State of California—Health and Human Services Agency
# Department of Health Services

California Department of Health Services

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Director

GRAY DAVIS
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August 19, 2003

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY ADMINISTRATIVE OFFICERS
ALL COUNTY MEDI-CAL PROGRAM SPECIALISTS/LIAISONS
ALL COUNTY HEALTH EXECUTIVES
ALL COUNTY MENTAL HEALTH DIRECTORS

Letter No.: 03-43

SUBJECT: SUTTER COUNTY MEDI-CAL BUDGET CALCULATION CHART
(Ref.: Nos. 99-25, 00-05, 00-33, 01-31, 02-27, 03-09, 03-23, and 03-37)

Enclosed is an updated Medi-Cal Budget Calculation Chart designed by Sutter County. We find it useful and thought other counties may wish to use it.

Please be aware that some of these amounts change at various times during the year, so you may wish to ask Sutter County for an update at that time or design one in your own county so that you can update it yourself. When Sutter County updates this chart in the future, we will send it out in an All County Welfare Directors Letter.

If you have any questions, please contact Ms. Margie Buzdas of my staff at (916) 657-0726.

Original signed by

Beth Fife, Chief
Medi-Cal Eligibility Branch

Enclosure

Flex your POWER

Do your part to help California save energy. To learn more about saving energy, visit the following web site: www.consumerenergycenter.org/flex/index.html

# MEDI-CAL BUDGET CALCULATION CHART

| Effective: | 12/1/99 | 7/1/99 | 4/1/03 | 4/1/03 | 4/1/03 | 4/1/03 | 4/1/03 | 4/1/03 | 4/1/03 |
|---|---|---|---|---|---|---|---|---|---|
| No. In MFBU | MN/MI CMSP | 1931(b) [Alternate A] [MBSAC] | 100% FPL [QMB & Alternate B] | 120% FPL [SLMB] | 133% FPL | 135% FPL [QI-1] | 185% FPL [TMC] | 200% FPL | 250% FPL |
| 1 | 600 | 390 | 749 | 898 | 996 | 1,011 | 1,385 | 1,497 | 1,871 |
| 2 | 750 | 639 | 1,010 | 1,212 | 1,344 | 1,364 | 1,869 | 2,020 | 2,525 |
| 2 ADULTS | 934 | | 1,010 | 1,212 | 1,344 | 1,364 | 1,869 | 2,020 | 2,525 |
| 3 | 934 | 793 | 1,272 | 1,526 | 1,692 | 1,717 | 2,353 | 2,544 | 3,180 |
| 4 | 1,100 | 942 | 1,534 | 1,840 | 2,040 | 2,070 | 2,837 | 3,067 | 3,834 |
| 5 | 1,259 | 1,074 | 1,795 | 2,154 | 2,388 | 2,424 | 3,321 | 3,590 | 4,488 |
| 6 | 1,417 | 1,208 | 2,057 | 2,468 | 2,736 | 2,777 | 3,805 | 4,114 | 5,142 |
| 7 | 1,550 | 1,327 | 2,319 | 2,782 | 3,084 | 3,130 | 4,289 | 4,637 | 5,796 |
| 8 | 1,692 | 1,445 | 2,580 | 3,096 | 3,432 | 3,483 | 4,773 | 5,160 | 6,450 |
| 9 | 1,825 | 1,567 | 2,842 | 3,410 | 3,780 | 3,837 | 5,258 | 5,684 | 7,105 |
| 10 | 1,959 | 1,701 | 3,104 | 3,724 | 4,128 | 4,190 | 5,742 | 6,207 | 7,759 |
| Additional Persons | + 14 | + 14 | + 262 | + 314 | + 349 | + 354 | + 485 | + 524 | + 655 |

| Effective: 7/1/89 | INCOME - IN KIND | | | |
|---|---|---|---|---|
| # in MFBU | Housing | Utilities | Food | Clothing |
| 1 | 153 | 33 | 86 | 27 |
| 2 | 206 | 38 | 182 | 49 |
| 3 | 225 | 40 | 232 | 75 |
| 4 | 236 | 41 | 286 | 100 |
| 5 | 236 | 41 | 346 | 126 |
| 6 | 236 | 41 | 401 | 149 |
| 7 | 236 | 41 | 447 | 178 |
| 8 | 236 | 41 | 490 | 199 |
| 9 | 236 | 41 | 537 | 227 |
| 10 | 236 | 41 | 582 | 249 |

Effective 6/1/2003 — SSI/SSP PAYMENT LEVELS

| Living Arrangement for Category of Eligibles: | Aged/Disabled Individual | Disabled Minor Individual * | Blind Individual | Aged/Disabled Couple | Blind Couple | Aged/Disabled & Blind Couple |
|---|---|---|---|---|---|---|
| INDEPENDENT | $778.00 | $667.00 | $842.00 | $1,382.00 | $1,602.00 | $1,520.00 |

* This amount should be used if the disabled minor resides in the home of a relative

| Nonmedical Board and Care | Minimum | Maximum |
|---|---|---|
| Total: | $952.00 | $952.00 |
| Board & Room | $409.00 | $409.00 |
| Care & Supervision | $349.00 | $433.00 |
| Personal & Incidental Needs | $194.00 max | $110.00 min |

**2003 SSA COLA multiplier: 1.014**

Long Term Care (LTC)
MN/QMB = $35
SSI/SSP = $47 *
* effective 1/1/02
- - - - - - - - - - - - - -
APPR : $4,415
Effective 1/2003

MEDICARE PREMIUM
Part A : $316.00
Part B : $58.70
QI-1 : $ 58.70
Effective 1/1/2003

Effective 1/1/2003
IN-KIND SUPPORT AND MAINTENANCE (ISM)

| | Individual | Couple |
|---|---|---|
| VTR | $184.00 | $276.33 |
| PMV | $204.00 | $296.33 |

2003 FEDERAL BENEFIT RATE
Couple : $829.00
Individual : $552.00

A & D FPL DEDUCTION
Individual $230
Couple $349
Effective 1/2003
- - - - - - - - - -
Couple $334 *
*Effective 4/2003

CONVERSION FACTORS
Weekly x 4.33
Bi-Weekly x 2.167

HOME UPKEEP ALLOWANCE
$209.00

| LAST SSI/SSP CHECK RECEIVED BETWEEN | MULTIPLIER |
|---|---|
| 1/02 – 12/02 | 0.0138 |
| 1/01 - 12/01 | 0.0388 |
| 1/00 - 12/00 | 0.0713 |
| 1/99 - 12/99 | 0.0931 |
| 1/98 - 12/98 | 0.1047 |
| 1/97 - 12/97 | 0.1231 |
| 1/96 - 12/96 | 0.1478 |
| 1/95 – 12/95 | 0.1694 |
| 1/94 – 12/94 | 0.1921 |
| 1/93 – 12/93 | 0.2125 |
| 1/92 - 12/92 | 0.2355 |
| 1/91 - 12/91 | 0.2627 |
| 1/90 - 12/90 | 0.3005 |
| 1/89 - 12/89 | 0.3319 |
| 1/88 - 12/88 | 0.3576 |
| 1/87 - 12/87 | 0.3835 |
| 1/86 - 12/86 | 0.3914 |
| 1/85 - 12/85 | 0.4097 |
| 1/84 - 12/84 | 0.4297 |
| 7/82 – 12/83 | 0.4490 |
| 7/81 - 6/82 | 0.4869 |
| 7/80 - 6/81 | 0.5386 |
| 7/79 - 6/80 | 0.5963 |
| 7/78 - 6/79 | 0.6327 |
| 7/77 - 6/78 | 0.6551 |
| 4/77 - 6/77 | 0.6743 |

| NO. IN MFBU | PROPERTY LIMIT |
|---|---|
| | MN |
| 1 | $2,000 |
| | 1931(b) |
| 1 | $3,000 |
| | MN & 1931(b) |
| 2 | $3,000 |
| 3 | $3,150 |
| 4 | $3,300 |
| 5 | $3,450 |
| 6 | $3,600 |
| 7 | $3,750 |
| 8 | $3,900 |
| 9 | $4,050 |
| 10 | $4,200 |

QMB STANDARD
$277 Eff. 1/2003

2003 CSRA Limit
$90,660
Community Spouse Maintenance Need:
$2,267

MCSTD.CHT (4/25/03)