

**Mental Health Services Act (MHSA) Performance Review Report  
Mariposa County Program Review  
April 12, 2022**

**FINDINGS**

**Finding #1:** Mariposa County did not report the cost per person for Community Services Support (CSS) services/programs in the adopted Fiscal Year (FY) 2019-20 Annual Update (Update). (Welfare and Institution Code (W&I Code) section 5847(e); Mental Health Services Oversight & Accountability Commission (MHSOAC) FY 2015-2016 MHSA Annual Update Instructions (p 4-5)).

**Recommendation #1:** The County must report the cost per person for CSS, Prevention Early Intervention (PEI), and Innovation (INN) programs in each subsequent adopted Three-Year Program and Expenditure Plan (Plan) and Update thereafter.

**Finding #2:** Mariposa County did not include any substantive written recommendations for revisions received during the 30 day comment period in either the adopted FY 2017-20 Plan or FY 2019-20 Update. (W&I Code section 5848(b)).

**Recommendation #2:** The County must include any substantive written recommendations for revisions received during the 30 day comment period in each subsequent adopted Plan and Update thereafter. If no recommendations for revisions received, identify no recommendations received in the Plan or Update.

**Finding #3:** Mariposa County did not include documentation of achievement in performance outcomes for CSS and PEI in the adopted FY 2017-20 Plan and FY 2019-20 Update. The County did include documentation of achievement in performance outcomes for Innovation (INN) in the FY 2017-20 Plan and FY 2019-20 Update. (W&I Code section 5848(c), County Performance Contract (6.)(A.)(5)(d.)).

**Recommendation #3:** The County must include documentation of achievement in performance outcomes for CSS, PEI, and INN in each subsequent adopted Plan and Update thereafter.