DHCS Form 5510

MHSA Three-Year Program and Expenditure Plan or Update Extension FY 2020-21

Background and Instructions

Welfare and Institutions (W&I) Code section 5847(h), allows a county that is unable to complete and submit a Three-Year Program Expenditure Plan (Plan) or annual update (update) for fiscal year (FY) 2020-21 due to the COVID-19 Public Health Emergency to extend the effective time frame of its currently approved Plan or update to include FY 2020-21, and submit the subsequent Plan or Update on July 1, 2021.

This document provides notification to DHCS that the County is extending the effective time frame of its currently approved Plan or Update to include FY 2020-21, per W&I Code section 5847(h).

Please enter the requested information in the fields below and submit a completed form electronically to DHCS at MHSA@DHCS.ca.gov.

Section I: County Information

- a. Type of Plan or Update Plan
- b. Date current Plan/Update was approved 19-20 Plan Update approved by BOS 6/11/19

Section II: Stakeholder Notification

Stakeholders have been notified that the County is extending the effective time frame of its currently approved Plan or update to include FY 2020-21 as of: 6/4/20

Section III: Extension Justification

Provide a brief summary describing how the COVID-19 Public Health Emergency inhibited the County's ability to complete and submit its Three-year Plan or annual update for FY 2020-21.

Contra Costa had a 2020-2023 3 Year Plan draft completed and posted by March 1, 2020. The COVID-19 pandemic arrived before we were able to hold a public hearing and obtain Board of Supervisor approval. In light of the economic impact of COVID-19, we will need time to revise our 20-23 MHSA budget and previous plans for program expansion, in accordance with MHSA flexibilities granted by the state. Any changes will be reflected in the revised version.

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The	undersigned	certifies	that the	information	included	in this	form is	s complete	and ac	curate	to the
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	Suzanne Tavano	8/18/20
County Behavioral Health Director Signature	Printed Name	Date