


DHCS Form 5510

MHSA Three-Year Program and Expenditure Plan or Update Extension FY 2020-21

Background and Instructions		
<p>Welfare and Institutions (W&I) Code section 5847(h), allows a county that is unable to complete and submit a Three-Year Program Expenditure Plan (Plan) or annual update (update) for fiscal year (FY) 2020-21 due to the COVID-19 Public Health Emergency to extend the effective time frame of its currently approved Plan or update to include FY 2020-21, and submit the subsequent Plan or Update on July 1, 2021.</p> <p>This document provides notification to DHCS that the County is extending the effective time frame of its currently approved Plan or Update to include FY 2020-21, per W&I Code section 5847(h).</p> <p>Please enter the requested information in the fields below and submit a completed form electronically to DHCS at MHSA@DHCS.ca.gov.</p>		
Section I: County Information		
a. Type of Plan or Update	Plan	
b. Date current Plan/Update was approved	June 18, 2019	
Section II: Stakeholder Notification		
<p>Stakeholders have been notified that the County is extending the effective time frame of its currently approved Plan or update to include FY 2020-21 as of: 7.14.2020 (but not full FY)</p>		
Section III: Extension Justification		
<p>Provide a brief summary describing how the COVID-19 Public Health Emergency inhibited the County's ability to complete and submit its Three-year Plan or annual update for FY 2020-21.</p> <p>The MHSA Three Year Plan for the county of Marin will be delayed by several months rather than the full FY 2020-21 Fiscal Year. Marin had completed a very robust community planning process prior to the COVID pandemic, however due to the economic impacts of the COVID-19 pandemic, there was a significant reduction in the funding projections for the next three years. This triggered a reevaluation and a delay in releasing the comprehensive Three-Year Plan. In addition, more time was needed to get feedback on what types of services and changes would be necessary to support those sheltering in place and to get a better understanding of how COVID-19 would impact treatment delivery. Our programs and our community partners had to pivot their work and re-calibrate their focus due to the impacts of COVID-19 and sheltering in place. Within Behavioral Health and Recovery Services (BHRS) the immediate focus was on crisis support and Disasters Services Work all of which delayed Marin's ability to complete and submit its Three-Year Plan by July 1, 2020. Marin is projected to submit the approved new Three Year Plan for FY20/21-FY22/23 to DHCS by October 2020.</p>		
Section IV: Certification		
<p>The undersigned certifies that the information included in this form is complete and accurate to the best of their ability.</p>		
 County Behavioral Health Director Signature	Jei Africa _____ Printed Name	8/27/2020 _____ Date