

DHCS Form 5510

MHSA Three-Year Program and Expenditure Plan or Update Extension FY 2020-21

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| Background and Instructions | | |
| <p>Welfare and Institutions (W&I) Code section 5847(h), allows a county that is unable to complete and submit a Three-Year Program Expenditure Plan (Plan) or annual update (update) for fiscal year (FY) 2020-21 due to the COVID-19 Public Health Emergency to extend the effective time frame of its currently approved Plan or update to include FY 2020-21, and submit the subsequent Plan or Update on July 1, 2021.</p> <p>This document provides notification to DHCS that the County is extending the effective time frame of its currently approved Plan or Update to include FY 2020-21, per W&I Code section 5847(h).</p> <p>Please enter the requested information in the fields below and submit a completed form electronically to DHCS at MHSA@DHCS.ca.gov.</p> | | |
| Section I: County Information | | |
| a. Type of Plan or Update | Update | |
| b. Date current Plan/Update was approved | 11/6/2020 | |
| Section II: Stakeholder Notification | | |
| <p>Stakeholders have been notified that the County is extending the effective time frame of its currently approved Plan or update to include FY 2020-21 as of: 6/3/2020</p> | | |
| Section III: Extension Justification | | |
| <p>Provide a brief summary describing how the COVID-19 Public Health Emergency inhibited the County's ability to complete and submit its Three-year Plan or annual update for FY 2020-21.</p> <p>Mendocino County has been impacted by COVID in that we have reduced in person activities to the extent possible and still provide services. We expect services to continue to the extent possible under the most current Public Health Orders. Use of telehealth and telephonic based services is prioritized. In person services where necessary are encouraged to wear masks, maintain six foot social distancing, screen for exposure risk and symptoms, and to use sanitizing processes between contacts. Providers are adding COVID-19 education into services to support clients making safe and healthy decisions. The fiscal impacts of COVID-19 impacted FY 19-20 and are anticipated to impact the Three Year Plan for years 20-23. Reduced revenues in FY 19/20 were absorbed through underspent allocation in programs that reduced services due to COVID as well as Prudent Reserve spend down and unspent reversion funds. Programs extended into FY 20/21 are reduced by 15% at this time, and will be reviewed as revenues are received by the County.</p> | | |
| Section IV: Certification | | |
| <p>The undersigned certifies that the information included in this form is complete and accurate to the best of their ability.</p> | | |
|  _____ County Behavioral Health Director Signature | Jenine Miller _____ Printed Name | 08/27/20 _____ Date |