## DHCS Form 5510

## MHSA Three-Year Program and Expenditure Plan or Update Extension FY 2020-21

## Background and Instructions

Welfare and Institutions (W&I) Code section 5847(h), allows a county that is unable to complete and submit a Three-Year Program Expenditure Plan (Plan) or annual update (update) for fiscal year (FY) 2020-21 due to the COVID-19 Public Health Emergency to extend the effective time frame of its currently approved Plan or update to include FY 2020-21, and submit the subsequent Plan or Update on July 1, 2021.

This document provides notification to DHCS that the County is extending the effective time frame of its currently approved Plan or Update to include FY 2020-21, per W&I Code section 5847(h).

Please enter the requested information in the fields below and submit a completed form electronically to DHCS at <u>MHSA@DHCS.ca.gov</u>.

Section I: County Information

a. Type of Planor Update Plan

b. Date current Plan/Update was approved 3-Year Plan approved 02/08/2018. Last Annual Update approved 02/26/2019

Section II: Stakeholder Notification

Stakeholders have been notified that the County is extending the effective time frame of its currently approved Plan or update to include FY 2020-21 as of: August 2, 2020 (MHB)

Section III: Extension Justification

Provide a brief summary describing how the COVID-19 Public Health Emergency inhibited the County's ability to complete and submit its Three-year Plan or annual update for FY 2020-21.

Tulare County's Community Planning Process for the Three-Year Plan for Fiscal Years 2020/2021 through 2022/2023 was scheduled to begin in March 2020. Upon declaration of the Public Health Emergency, stakeholder meetings and focus groups were suspended. Also, planning staff were reassigned to COVID-19 response efforts. Tulare County was on-track to have the most recent annual update approved in early 2020 as well, however, the Mental Health Board desired to have a quorum for action items. A quorum was not met consistently, resulting in a delay throughout the time period from March through July.

Section IV: Certification

The undersigned certifies that the information included in this form is complete and accurate to the best of their ability.

	Donna Ortiz	8/31/20
County Behavioral Health Director Signature	Printed Name	Date