

**MENTAL HEALTH SERVICES ACT FUNDS  
AMOUNTS SUBJECT TO REVERSION AS OF JULY 1, 2019**



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## Contents

<b>Introduction</b> .....	1
<b>Table: FY 2016-17 and FY 2009-10 Funds Subject to Reversion</b> .....	2

## Introduction

The Department of Health Care Services (DHCS) prepared this report pursuant to Welfare and Institutions (W&I) Code Section 5899 (g), which requires by October 1, 2018 and by October 1 of each subsequent year, DHCS, in consultation with counties, to publish on its Internet Website, a report detailing funds subject to reversion by county and by originally allocated purpose. The report shall also include the date on which the funds will revert to the Mental Health Services Fund (MHSF).

The MHSA components included in this report are Community Services and Support (CSS), Prevention and Early Intervention (PEI), Innovation (INN), Workforce Education and Training (WET), and Capital Facilities/Technological Needs (CFTN). Counties with a population of 200,000 people or more are required to spend CSS, PEI, and INN funds within three fiscal years, whereas counties with a population of less than 200,000 are required to spend the funds within five years. WET and CFTN funds must be spent within ten fiscal years for all counties.

W&I Code Section 5892(h) requires that MHSA funds distributed to a county revert to the State for deposit into the Reversion Account, established in the MHSF, if the county has not spent the funds within a specified period-of-time (i.e., reversion period). The reversion period depends upon the county's population and the program component. Per W&I Code Section 5892(i), unspent funds subject to reversion as of July 1, 2019 and July 1, 2020 are subject to reversion on July 1, 2021. This includes AB 114 reversion funds, and any interest accruing on those funds. Therefore, per W&I Code Section 5892 (i), the FYs 2016-17 and 2009-10 MHSF unspent funds subject to reversion as of July 1, 2019 are subject to reversion on July 1, 2021.

Department of Health Care Services  
Mental Health Services Act Funds Subject to Reversion as of July 1, 2019, by County and by Component

Table: FY 2016-17 and FY 2009-10 Funds Subject to Reversion

9/24/2020 <sup>1</sup>	FY 2016-17 Funds Subject to Reversion			FY 2009-10 Funds Subject to Reversion		
Counties	CSS Reverted Funds	PEI Reverted Funds	INN Reverted Funds	WET Reverted Funds	CFTN Reverted Funds	TOTAL <sup>2</sup> Reverted Funds
Alameda	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alpine	N/A	N/A	N/A	\$ -	\$ -	\$ -
Amador	N/A	N/A	N/A	\$ -	\$ -	\$ -
Berkeley City	N/A	N/A	N/A	\$ -	\$ -	\$ -
Butte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calaveras	N/A	N/A	N/A	\$ -	\$ -	\$ -
Colusa	N/A	N/A	N/A	\$ 920.00	\$ -	\$ 920.00
Contra Costa	\$ 1,764,476.79	\$ -	\$ -	\$ -	\$ -	\$ 1,764,476.79
Del Norte	N/A	N/A	N/A	\$ -	\$ -	\$ -
El Dorado	N/A	N/A	N/A	\$ -	\$ -	\$ -
Fresno	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glenn	N/A	N/A	N/A	\$ -	\$ -	\$ -
Humboldt	N/A	N/A	N/A	\$ -	\$ -	\$ -
Imperial	N/A	N/A	N/A	\$ -	\$ -	\$ -
Inyo	N/A	N/A	N/A	\$ -	\$ -	\$ -
Kern	\$ 33,707.82	\$ -	\$ -	\$ -	\$ -	\$ 33,707.82
Kings	N/A	N/A	N/A	\$ -	\$ -	\$ -
Lake	N/A	N/A	N/A	\$ -	\$ 523.00	\$ 523.00
Lassen	N/A	N/A	N/A	\$ -	\$ -	\$ -
Los Angeles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Department of Health Care Services  
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9/24/2020 <sup>1</sup>	FY 2016-17 Funds Subject to Reversion			FY 2009-10 Funds Subject to Reversion		
Counties	CSS Reverted Funds	PEI Reverted Funds	INN Reverted Funds	WET Reverted Funds	CFTN Reverted Funds	TOTAL <sup>2</sup> Reverted Funds
Madera	N/A	N/A	N/A	\$ -	\$ -	\$ -
Marin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mariposa	N/A	N/A	N/A	\$ -	\$ -	\$ -
Mendocino	N/A	N/A	N/A	\$ -	\$ -	\$ -
Merced	\$ -	\$ -	\$ 112,042.87	\$ -	\$ -	\$ 112,042.87
Modoc	N/A	N/A	N/A	\$ -	\$ -	\$ -
Mono	N/A	N/A	N/A	\$ -	\$ -	\$ -
Monterey	\$ 1,607.28	\$ -	\$ -	\$ 15,318.00	\$ 25,811.00	\$ 42,736.28
Napa	N/A	N/A	N/A	\$ -	\$ -	\$ -
Nevada	N/A	N/A	N/A	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placer	\$ 109,471.47	\$ -	\$ -	\$ -	\$ -	\$ 109,471.47
Plumas	N/A	N/A	N/A	\$ -	\$ -	\$ -
Riverside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sacramento	\$ -	\$ 34,517.94	\$ -	\$ -	\$ -	\$ 34,517.94
San Benito	N/A	N/A	N/A	\$ -	\$ -	\$ -
San Bernardino	\$ 3,419.87	\$ -	\$ -	\$ -	\$ -	\$ 3,419.87
San Diego	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Joaquin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Luis Obispo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Mateo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Barbara	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Department of Health Care Services  
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9/24/2020 <sup>1</sup>	FY 2016-17 Funds Subject to Reversion			FY 2009-10 Funds Subject to Reversion		
Counties	CSS Reverted Funds	PEI Reverted Funds	INN Reverted Funds	WET Reverted Funds	CFTN Reverted Funds	TOTAL <sup>2</sup> Reverted Funds
Santa Clara	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shasta	N/A	N/A	N/A	\$ -	\$ -	\$ -
Sierra	N/A	N/A	N/A	\$ -	\$ -	\$ -
Siskiyou	N/A	N/A	N/A	\$ -	\$ -	\$ -
Solano	\$ -	\$ -	\$ -	\$ -	\$ 23,531.00	\$ 23,531.00
Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stanislaus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sutter-Yuba	N/A	N/A	N/A	\$ -	\$ -	\$ -
Tehama	N/A	N/A	N/A	\$ -	\$ -	\$ -
Tri-City <sup>3</sup>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trinity	N/A	N/A	N/A	\$ -	\$ 4,517.00	\$ 4,517.00
Tulare	\$ 2,562.00	\$ -	\$ -	\$ -	\$ -	\$ 2,562.00
Tuolumne	N/A	N/A	N/A	\$ -	\$ -	\$ -
Ventura	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yolo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,915,245.23</b>	<b>\$ 34,517.94</b>	<b>\$ 112,042.87</b>	<b>\$ 16,238.00</b>	<b>\$ 54,382.00</b>	<b>\$ 2,132,426.04</b>

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<sup>1</sup> The data for this report includes county appeals and Annual MHSA Revenue and Expenditure Reports (ARER) approved by DHCS as of this date.

<sup>2</sup> Amounts are subject to change based on county appeal. Per W&I Code section 5892 (i), unspent funds subject to reversion as of July 1, 2019 and July 1, 2020 are subject to reversion on July 1, 2021.

<sup>3</sup> The three cities that Tri-City represents are Pomona, La Verne and Claremont.

\$ - No funds subject to reversion.

N/A: The county is within their reversion period and still has additional time to spend MHSA component funds. DHCS will fully determine the funds subject to reversion at the end of the county's reversion period, which requires additional future ARERs.

Data Incomplete: The County has not submitted or finalized the ARER with DHCS.

MHSA Components:

CSS - Community Services & Support (including MHSA Housing Program, W&I Code Section 5892.5)

PEI - Prevention & Early Intervention

INN - Innovation

CFTN - Capital Facilities & Technological Needs

WET- Workforce Education & Training (including WET Regional Partnership funding)