

Attachment B – Proposed Budget Deliverable Template

Instructions: Please insert deliverable numbers, deliverable descriptions, price quotes, and delivery dates.

Exhibit B – Attachment I Budget for Year 1 (09/01/2021 - 06/30/2022)

| Deliverable | Deliverable Description | Amount | Delivery |
|---------------------|--------------------------------|---------------|-----------------|
| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
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| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
| Total Year 1 | | \$ | |

Exhibit B – Attachment II
Budget for Year 2 (07/01/2022 – 06/30/2023)

| Deliverable | Deliverable Description | Amount | Delivery |
|---------------------|--------------------------------|---------------|-----------------|
| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
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| D# | | \$ | |
| D# | | \$ | |
| Total Year 2 | | \$ | |

Exhibit B – Attachment III
Budget for Year 3 (07/01/2023 – 06/30/2024)

| Deliverable | Deliverable Description | Amount | Delivery |
|---------------------|--------------------------------|---------------|-----------------|
| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
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| D# | | \$ | |
| D# | | \$ | |
| Total Year 3 | | \$ | |

Exhibit B – Attachment IV
Budget for Year 4 (07/01/2024 – 06/30/2025)

| Deliverable | Deliverable Description | Amount | Delivery |
|---------------------|--------------------------------|---------------|-----------------|
| D# | | \$ | |
| D# | | \$ | |
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| D# | | \$ | |
| D# | | \$ | |
| D# | | \$ | |
| Total Year 4 | | \$ | |