

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 2/9/2015

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The DHCS Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 13,066 (statewide) compared to 12,898 for the last reporting period. This is a 1% increase of 168 subclass members.
- ▶ Total approved amount to date is \$107,769,929 (statewide) compared to \$106,031,117 for the last reporting period. This is a 2% increase of \$1,738,812.
- ▶ The total amount of ICC minutes provided to subclass members to date is 14,001,989 (statewide) compared to 13,893,233 for the last reporting period. This is an increase of 108,756 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 16,102,973 (statewide) compared to 15,887,354 for the last reporting period. This is a 1% increase of 215,618 minutes.
- ▶ The number of subclass members that have received ICC to date is 7,821 (statewide) compared to 7,729 for the last reporting period. This is a 1% increase of 92 subclass members.

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- ▶ The number of subclass members that have received IHBS to date is 6,024 (statewide) compared to 5,996 for the last reporting period. This is an increase of 28 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

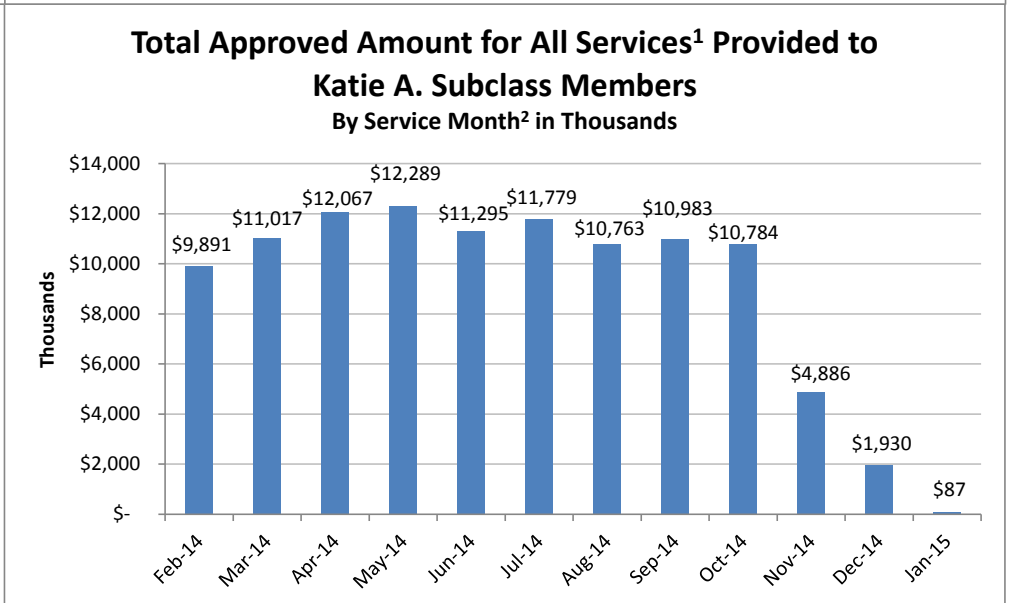
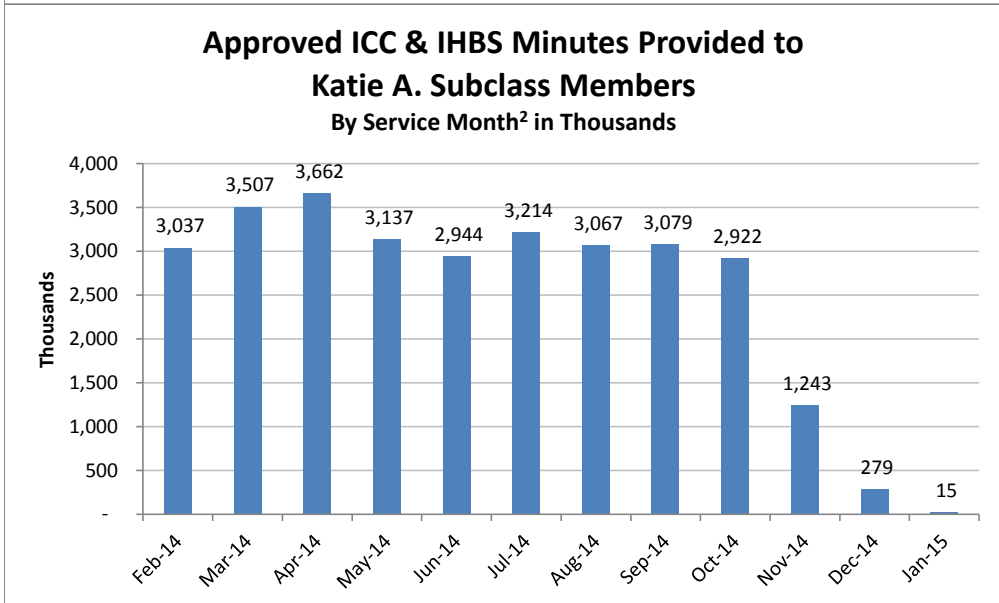
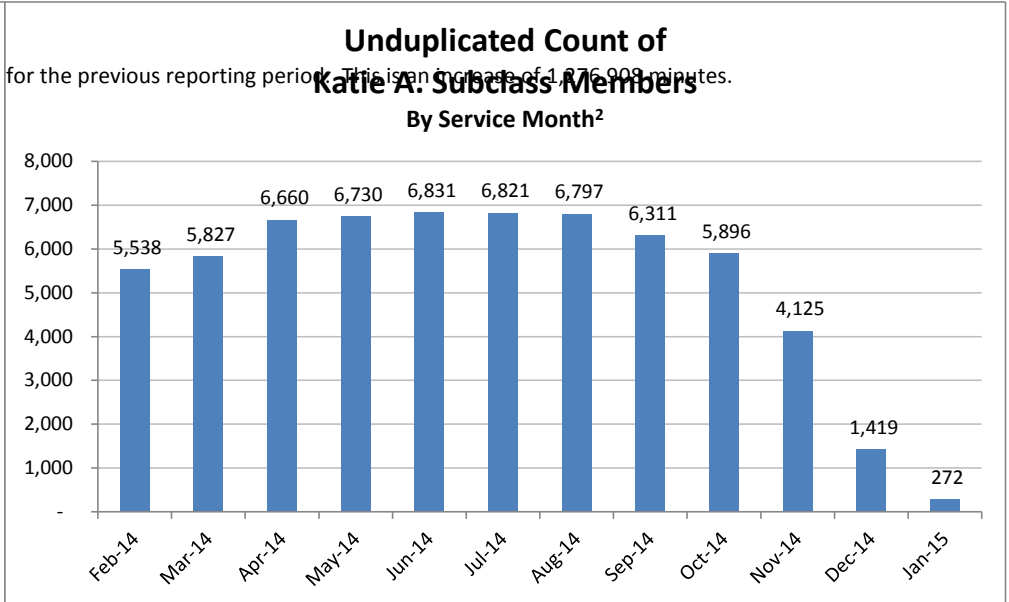
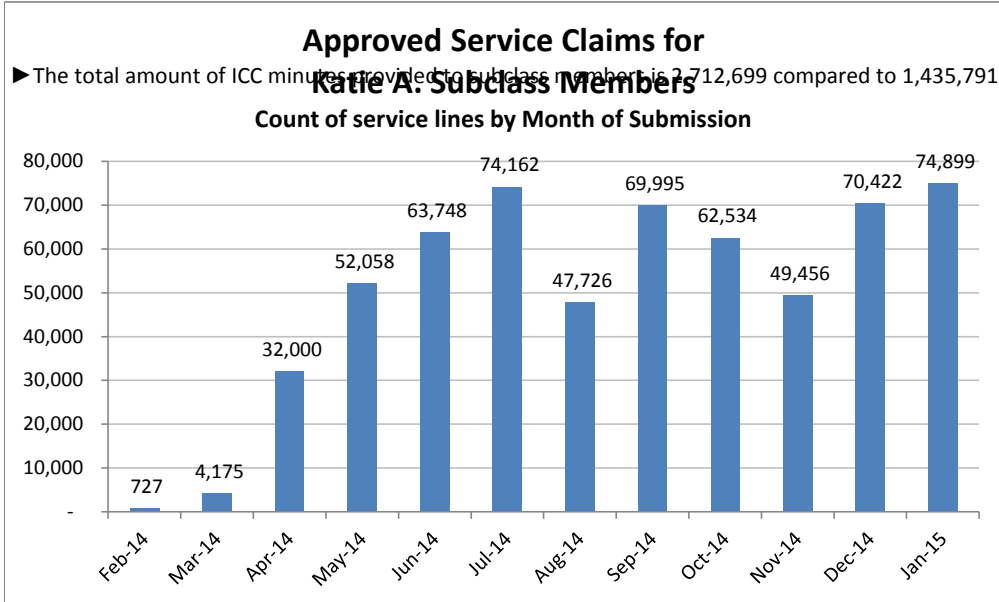
Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/9/2015



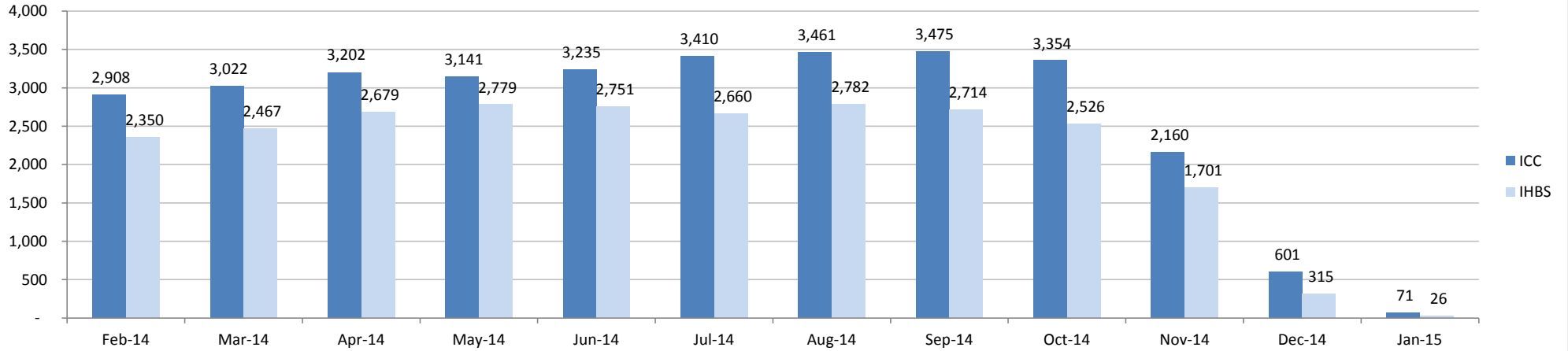
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

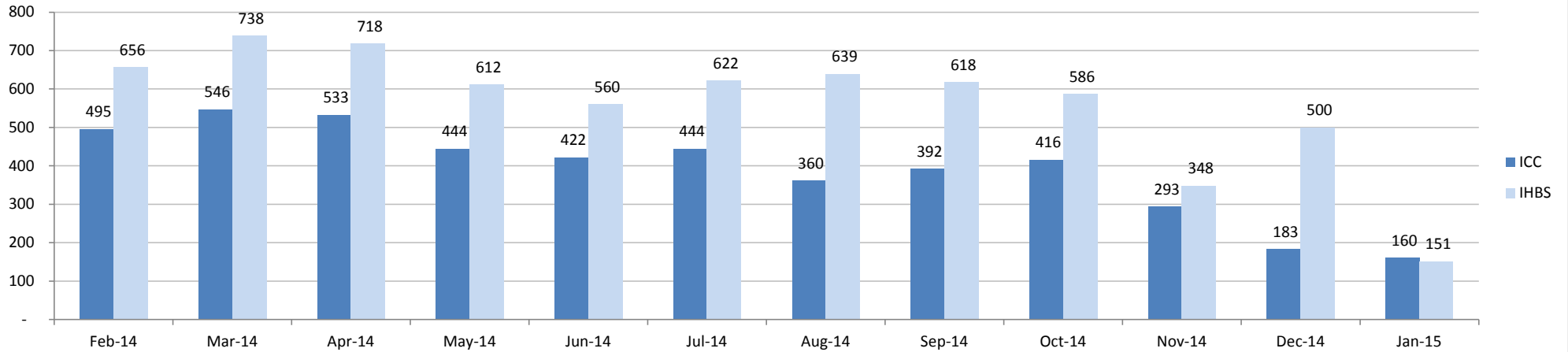
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/9/2015

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 2/9/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
727	4,175	32,000	52,058	63,748	74,162	47,726	69,995	62,534	49,456	70,422	74,899

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
5,538	5,827	6,660	6,730	6,831	6,821	6,797	6,311	5,896	4,125	1,419	272

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
3,037,407	3,506,867	3,661,802	3,136,549	2,943,790	3,213,591	3,066,877	3,078,634	2,922,136	1,243,324	278,512	15,471

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
\$ 9,891,005	\$ 11,016,901	\$ 12,066,640	\$ 12,288,948	\$ 11,295,437	\$ 11,778,984	\$ 10,762,607	\$ 10,982,727	\$ 10,783,502	\$ 4,886,458	\$ 1,929,625	\$ 87,095

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
ICC	2,908	3,022	3,202	3,141	3,235	3,410	3,461	3,475	3,354	2,160	601	71
IHBS	2,350	2,467	2,679	2,779	2,751	2,660	2,782	2,714	2,526	1,701	315	26

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

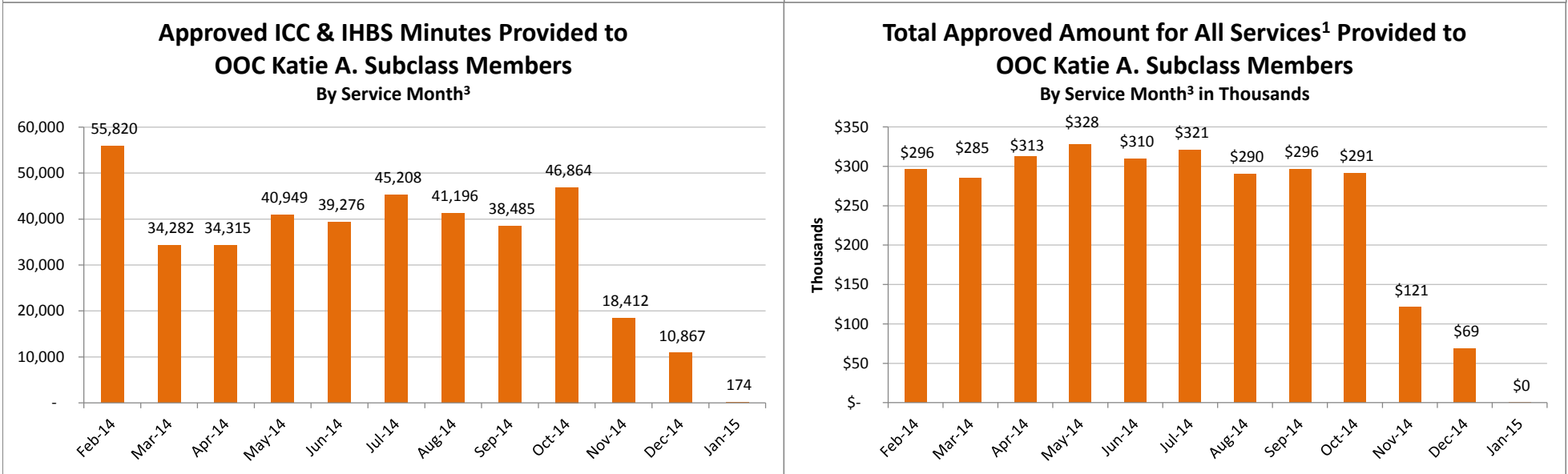
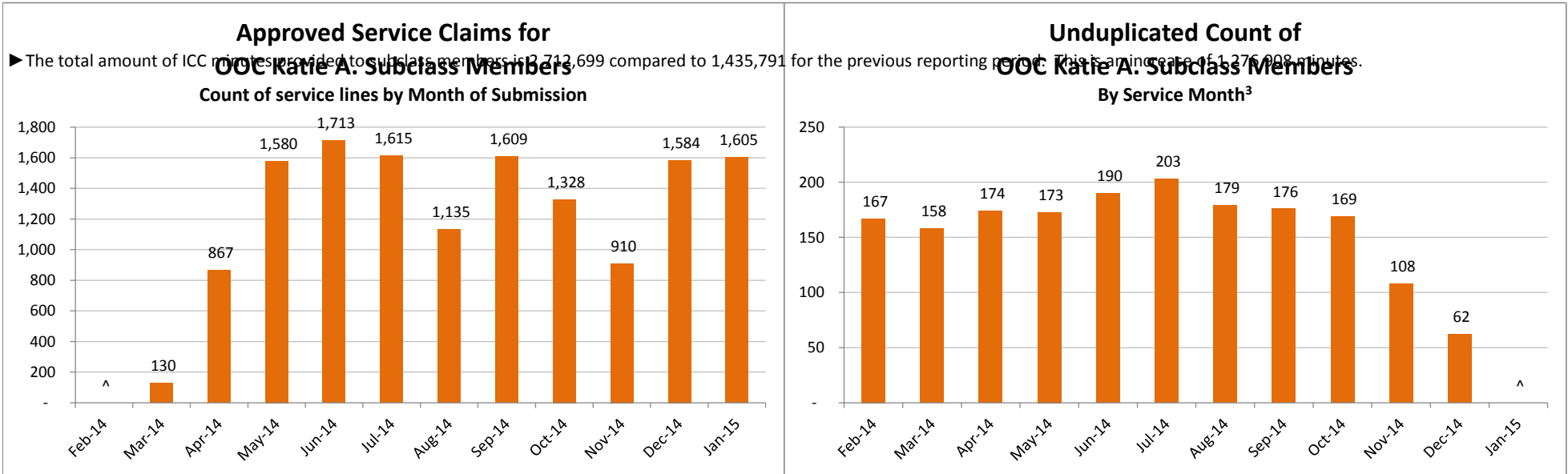
	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
ICC	495	546	533	444	422	444	360	392	416	293	183	160
IHBS	656	738	718	612	560	622	639	618	586	348	500	151

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/9/2015



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

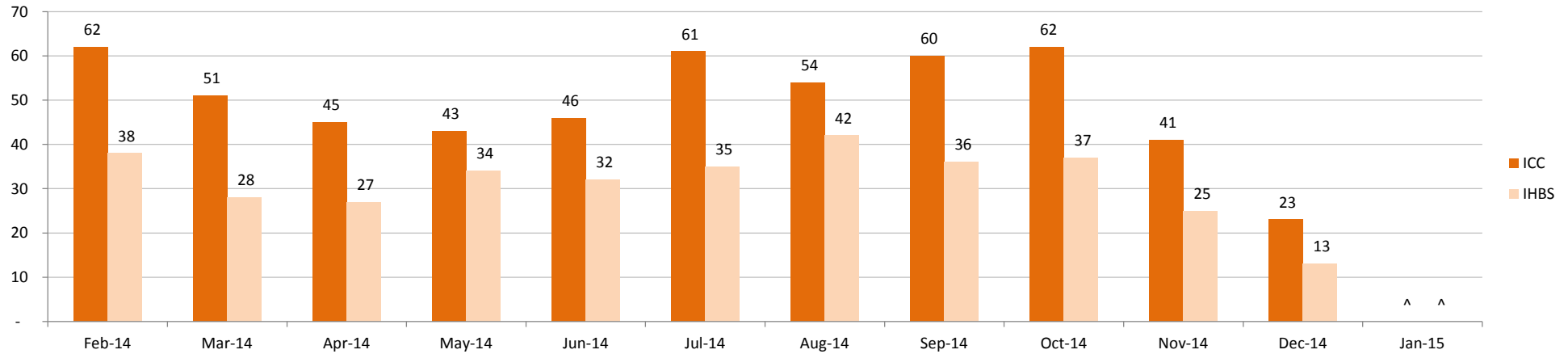
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^ Data has been suppressed to protect patient privacy.

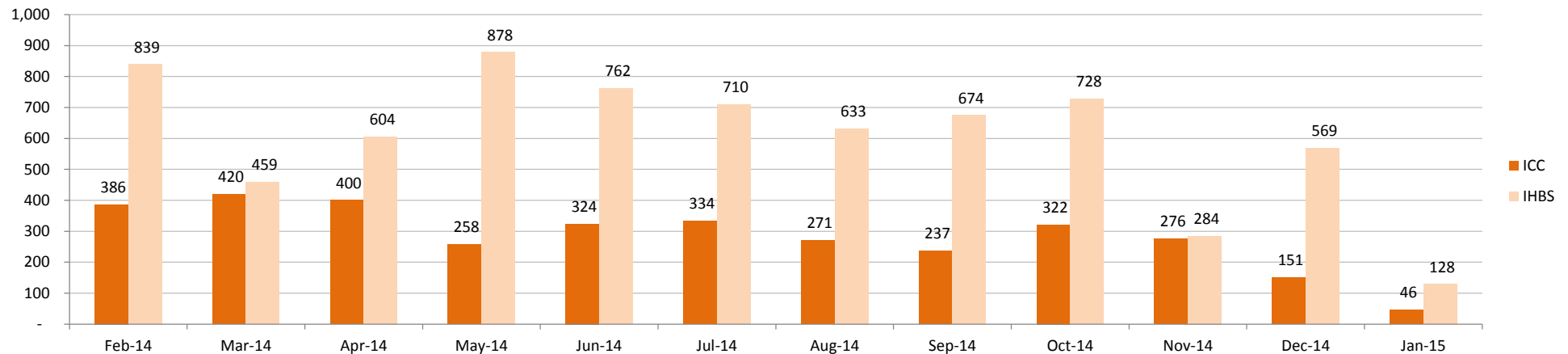
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 2/9/2015

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 2/9/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
^	130	867	1,580	1,713	1,615	1,135	1,609	1,328	910	1,584	1,605

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
167	158	174	173	190	203	179	176	169	108	62	^

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
55,820	34,282	34,315	40,949	39,276	45,208	41,196	38,485	46,864	18,412	10,867	174

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
\$ 295,925	\$ 285,080	\$ 312,504	\$ 328,117	\$ 309,584	\$ 321,152	\$ 290,114	\$ 296,222	\$ 291,091	\$ 121,206	\$ 68,889	\$ 269

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
ICC	62	51	45	43	46	61	54	60	62	41	23	^
IHBS	38	28	27	34	32	35	42	36	37	25	13	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15
ICC	386	420	400	258	324	334	271	237	322	276	151	46
IHBS	839	459	604	878	762	710	633	674	728	284	569	128

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months February 2014 - January 2015
Report Run on 2/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	388	\$ 4,372,645	106,333	113,533	86,432	6,474	31,469	1,325,422	318	^	18,138	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 58,549	-	2,705	^	^	^	11,090	-	-	-	-	-	-	-	-
4	Butte*	248	\$ 1,677,958	127,582	63,454	9,775	6,599	38,052	470,127	322	^	^	-	-	-	-	^
5	Calaveras*	14	\$ 57,247	^	^	6,600	^	^	^	-	-	-	-	-	-	-	-
6	Colusa*	24	\$ 85,016	^	^	^	^	^	30,486	-	-	-	-	-	-	-	-
7	Contra Costa*	306	\$ 6,453,829	259,010	238,477	187,678	9,035	66,635	1,427,510	1,162	^	5,850	-	-	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado	15	\$ 44,879	-	21,700	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	\$ 3,376,437	613,058	241,891	71,984	5,750	29,864	413,200	^	-	^	-	-	-	-	^
11	Glenn*	20	\$ 200,548	27,507	16,166	^	^	^	41,419	-	-	-	-	-	-	-	-
12	Humboldt*	32	\$ 107,049	-	19,815	^	-	2,570	17,355	^	-	-	-	-	-	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	237	\$ 1,441,389	9,159	34,509	3,171	2,795	24,165	364,847	69	^	^	-	-	^	-	^
16	Kings*	35	\$ 134,529	23,487	^	5,243	^	^	24,956	-	-	-	-	-	-	-	-
17	Lake	32	\$ 76,062	^	17,724	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 54,867	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,858	\$ 33,805,723	8,871,693	9,622,387	11,447	2,519	41,411	649,195	-	-	-	-	-	-	-	-
20	Madera*	138	\$ 293,931	-	-	43,086	^	3,195	90,722	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 456,550	^	43,774	7,919	-	^	42,641	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	84	\$ 361,785	77,850	83,975	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	81	\$ 315,934	-	13,779	14,829	^	-	43,132	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	528	\$ 1,535,657	1,262,707	404,397	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	37	\$ 103,415	-	-	5,097	^	^	23,617	-	-	-	-	-	-	-	-
29	Nevada*	48	\$ 589,422	38,661	24,187	41,508	^	3,398	128,953	-	-	-	-	-	-	-	-
30	Orange*	911	\$ 6,291,243	165,022	324,051	294,476	50,230	101,473	1,414,214	^	-	-	-	-	-	-	-
31	Placer*	121	\$ 398,602	29,695	21,098	2,910	^	^	96,877	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,617	\$ 5,051,250	276,658	196,122	403,447	5,812	112,446	2,279,425	^	-	^	-	-	-	-	-
34	Sacramento*	524	\$ 4,197,547	468,525	311,583	751,116	^	122,480	1,859,450	-	-	-	-	-	-	-	-
35	San Benito*	12	\$ 44,545	8,483	^	^	^	^	^	-	-	-	-	-	-	-	-
36	San Bernardino*	489	\$ 4,857,223	778,577	425,450	88,679	7,334	43,767	2,135,603	-	^	^	-	-	-	-	-
37	San Diego*	844	\$ 9,291,230	200,896	390,185	14,827	2,857	144,936	1,151,683	690	160,242	7,308	-	^	^	-	^
38	San Francisco*	305	\$ 8,392,089	1,428,615	659,416	80,252	^	25,418	798,660	-	^	8,436	-	-	-	-	-
39	San Joaquin*	341	\$ 1,358,843	87,561	100,849	58,276	3,031	18,528	239,039	-	-	^	-	^	-	-	-
40	San Luis Obispo*	131	\$ 1,868,451	348,187	81,989	27,761	^	13,951	251,879	-	-	^	-	^	-	-	^
41	San Mateo*	111	\$ 1,979,566	71,091	37,496	43,069	-	17,635	287,170	^	^	^	-	^	-	-	-
42	Santa Barbara*	149	\$ 1,398,263	13,777	88,687	104,625	6,040	30,900	581,014	-	^	-	-	^	-	-	-
43	Santa Clara*	95	\$ 487,900	96,078	79,332	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	74	\$ 1,227,141	186,840	64,901	27,650	^	^	242,855	-	-	^	-	-	-	-	-
45	Shasta*	103	\$ 950,607	11,601	63,570	47,865	^	29,306	187,761	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	61	\$ 209,207	9,647	16,500	5,428	-	^	34,458	-	-	-	-	-	-	-	-
48	Solano	47	\$ 201,439	49,886	38,620	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	126	\$ 1,010,367	-	-	26,867	4,653	10,503	450,502	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 220,637	-	-	1,488	^	^	89,024	-	-	-	-	-	-	-	-
54	Tulare*	160	\$ 1,325,617	177,349	61,904	81,085	1,846	26,209	182,809	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	114	\$ 718,616	161,542	46,275	32,707	^	15,167	224,076	-	-	-	-	-	-	-	-
57	Yolo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	38	\$ 385,567	^	^	37,310	^	11,021	51,466	-	-	-	-	-	-	-	^
	Statewide**	13,066	\$ 107,769,929	16,102,973	14,001,989	2,641,035	131,340	986,587	17,717,634	3,141	174,836	65,549	^	^	108	-	377

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months February 2014 - January 2015

Report Run on 2/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	388	\$ 4,372,645	53	54	153	23	114	362	25	^	35	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 58,549	-	15	^	^	^	14	-	-	-	-	-	-	-	-
4	Butte*	248	\$ 1,677,958	55	97	50	18	60	237	14	^	^	-	-	-	-	^
5	Calaveras*	14	\$ 57,247	^	^	12	^	^	^	-	-	-	-	-	-	-	-
6	Colusa*	24	\$ 85,016	^	^	^	^	^	24	-	-	-	-	-	-	-	-
7	Contra Costa*	306	\$ 6,453,829	74	234	181	29	107	223	36	^	13	-	-	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado	15	\$ 44,879	-	15	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	\$ 3,376,437	164	162	249	33	174	308	^	-	^	-	-	-	-	^
11	Glenn*	20	\$ 200,548	15	17	^	^	^	20	-	-	-	-	-	-	-	-
12	Humboldt*	32	\$ 107,049	-	21	^	-	13	28	^	-	-	-	-	-	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	237	\$ 1,441,389	22	129	26	16	118	223	14	^	^	-	-	^	-	^
16	Kings*	35	\$ 134,529	15	^	31	^	^	30	-	-	-	-	-	-	-	-
17	Lake	32	\$ 76,062	^	32	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 54,867	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,858	\$ 33,805,723	3,412	3,506	54	12	90	175	-	-	-	-	-	-	-	-
20	Madera*	138	\$ 293,931	-	-	93	^	20	136	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 456,550	^	22	33	-	^	40	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	84	\$ 361,785	66	78	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	81	\$ 315,934	-	20	49	^	-	73	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	528	\$ 1,535,657	343	391	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	37	\$ 103,415	-	-	23	^	^	35	-	-	-	-	-	-	-	-
29	Nevada*	48	\$ 589,422	25	42	45	^	14	46	-	-	-	-	-	-	-	-
30	Orange*	911	\$ 6,291,243	104	298	469	125	252	877	^	-	-	-	-	-	-	-
31	Placer*	121	\$ 398,602	24	42	24	^	^	117	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,617	\$ 5,051,250	168	313	514	25	536	1,403	^	-	^	-	-	-	-	-
34	Sacramento*	524	\$ 4,197,547	192	294	446	^	236	484	-	-	-	-	-	-	-	-
35	San Benito*	12	\$ 44,545	12	^	^	^	^	^	-	-	-	-	-	-	-	-
36	San Bernardino*	489	\$ 4,857,223	275	343	79	31	184	448	-	^	^	-	-	-	-	-
37	San Diego*	844	\$ 9,291,230	194	485	95	26	423	632	42	296	17	-	^	^	-	^
38	San Francisco*	305	\$ 8,392,089	199	201	88	^	55	165	-	^	14	-	-	-	-	-
39	San Joaquin*	341	\$ 1,358,843	108	156	253	16	82	286	-	-	^	-	^	-	-	-
40	San Luis Obispo*	131	\$ 1,868,451	69	93	96	^	44	115	-	-	^	-	-	-	-	^
41	San Mateo*	111	\$ 1,979,566	31	66	75	^	58	93	^	^	^	^	-	^	-	-
42	Santa Barbara*	149	\$ 1,398,263	23	106	102	24	50	126	-	^	-	-	^	-	-	-
43	Santa Clara*	95	\$ 487,900	67	90	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	74	\$ 1,227,141	52	57	37	^	^	56	-	-	^	-	-	-	-	-
45	Shasta*	103	\$ 950,607	23	82	86	^	54	89	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	61	\$ 209,207	22	46	32	-	^	54	-	-	-	-	-	-	-	-
48	Solano	47	\$ 201,439	23	47	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	126	\$ 1,010,367	-	-	51	19	57	111	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 220,637	-	-	27	^	^	44	-	-	-	-	-	-	-	-
54	Tulare*	160	\$ 1,325,617	77	119	142	13	71	145	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	114	\$ 718,616	66	60	61	^	27	84	-	-	-	-	-	-	-	-
57	Yolo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	38	\$ 385,567	^	^	33	^	21	34	-	-	-	-	-	-	-	^
	Statewide**	13,066	\$ 107,769,929	6,024	7,821	3,757	493	2,943	7,416	165	328	128	^	^	26	-	17

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.