

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 7/13/2015

## Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 14,027 (statewide) compared to 13,770 for the last reporting period. This is a 2% increase of 257 subclass members.
- ▶ Total approved amount to date is \$121,604,965 (statewide) compared to \$117,521,814 for the last reporting period. This is a 3% increase of \$4,083,151.
- ▶ The total amount of ICC minutes provided to subclass members to date is 14,980,536 (statewide) compared to 14,194,332 for the last reporting period. This is a 6% increase of 786,204 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 16,709,827 (statewide) compared to 16,063,266 for the last reporting period. This is a 4% increase of 646,561 minutes.

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- ▶ The number of subclass members that have received ICC to date is 8,839 (statewide) compared to 8,506 for the last reporting period. This is a 4% increase of 333 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 6,684 (statewide) compared to 6,495 for the last reporting period. This is a 3% increase of 189 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 48.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 7/13/2015

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
1,123	7,306	39,543	47,418	44,543	63,450	69,017	36,761	98,793	77,630	73,401	104,627

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
7,269	7,326	7,272	7,168	6,864	6,920	6,873	6,794	6,605	5,214	1,854	399

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
3,402,256	3,328,859	3,460,141	3,524,369	2,652,819	2,972,153	3,249,597	3,125,437	3,363,663	2,180,429	406,949	23,690

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
\$ 13,055,393	\$ 12,130,375	\$ 13,050,258	\$ 13,895,860	\$ 10,879,348	\$ 11,509,442	\$ 12,163,933	\$ 11,499,233	\$ 12,292,442	\$ 7,774,504	\$ 2,911,632	\$ 442,546

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	3,552	3,666	3,845	3,929	3,739	3,810	3,932	3,846	3,713	2,812	845	85
IHBS	2,808	2,980	3,050	3,012	2,894	3,032	3,028	2,997	2,912	2,356	493	37

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	452	372	401	426	352	356	395	391	429	363	230	178
IHBS	624	645	615	596	446	507	537	517	582	474	410	228

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
Claims Submitted with DPI Element "KTA"  
Report Run on 7/13/2015

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
68	307	830	1,177	881	1,488	1,370	1,029	2,280	2,143	2,016	2,425

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
226	202	199	206	194	203	193	191	174	133	64	^

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
46,365	44,268	41,897	55,676	45,053	77,577	72,254	73,628	76,184	42,155	10,510	118

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
\$ 374,678	\$ 337,383	\$ 346,128	\$ 366,299	\$ 313,804	\$ 356,198	\$ 391,308	\$ 356,000	\$ 355,969	\$ 209,661	\$ 82,907	\$ 5,083

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	61	57	66	70	75	80	87	80	79	50	21	-
IHBS	37	46	39	41	59	58	51	58	49	30	15	^

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
ICC	337	274	238	335	257	397	349	404	441	400	242	-
IHBS	698	622	671	786	436	791	821	713	843	739	362	118

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2014 - June 2015

Report Run on 7/13/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	432	\$ 7,485,249	211,773	249,068	155,053	8,514	38,889	1,997,455	484	^	^	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	22	\$ 100,514	^	13,448	^	^	2,099	8,534	-	-	-	-	-	-	-	-
4	Butte*	220	\$ 1,507,603	167,437	79,423	9,934	8,996	34,478	381,118	282	^	-	-	-	-	-	-
5	Calaveras*	23	\$ 61,532	^	6,968	10,874	^	^	8,142	-	-	-	-	-	-	-	-
6	Colusa*	22	\$ 112,406	^	^	3,781	-	^	33,827	-	-	-	-	-	-	-	-
7	Contra Costa*	353	\$ 7,517,799	405,151	356,982	193,664	9,373	65,699	1,644,424	1,267	^	^	-	-	-	-	-
8	Del Norte**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	62	\$ 476,838	80,021	4,395	44,858	-	^	100,876	-	-	-	-	-	-	-	-
10	Fresno*	387	\$ 3,215,125	644,191	258,395	61,625	2,875	28,258	320,810	^	-	^	-	-	-	-	-
11	Glenn*	26	\$ 243,531	46,164	27,242	1,342	^	^	25,462	-	-	-	-	-	-	-	-
12	Humboldt*	55	\$ 618,634	-	36,232	11,144	^	4,618	196,860	^	-	-	-	-	^	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	214	\$ 1,521,766	20,902	32,626	4,066	3,648	26,593	384,210	^	-	^	-	-	-	-	^
16	Kings*	50	\$ 170,995	21,159	2,583	5,169	^	4,599	39,473	-	-	-	-	-	-	-	-
17	Lake	40	\$ 102,144	-	30,120	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,023	\$ 35,314,141	7,883,929	8,953,296	13,161	4,362	76,414	947,452	-	-	-	-	-	-	-	-
20	Madera*	202	\$ 373,603	-	^	50,324	^	2,380	119,750	-	-	-	-	-	-	-	-
21	Marin*	43	\$ 552,433	^	43,420	12,707	-	^	49,106	^	-	-	-	-	-	-	-
22	Mariposa**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	86	\$ 351,009	79,912	78,603	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	74	\$ 201,021	-	16,853	8,561	^	-	25,583	-	-	-	-	-	-	-	-
25	Modoc**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	478	\$ 1,723,265	926,231	489,609	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	45	\$ 179,469	-	-	3,723	^	^	44,193	-	-	-	-	-	-	-	-
29	Nevada*	50	\$ 642,817	38,381	27,534	41,680	^	4,241	144,746	-	-	-	-	-	-	-	-
30	Orange*	969	\$ 6,447,152	146,505	261,499	280,254	44,632	90,047	1,431,408	^	-	-	-	-	-	-	-
31	Placer*	92	\$ 355,520	17,949	17,625	2,125	^	^	85,113	-	-	-	-	-	-	-	-
32	Plumas**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,694	\$ 5,712,061	461,284	382,782	422,892	6,467	125,628	1,918,842	-	-	^	-	-	-	-	-
34	Sacramento*	460	\$ 4,362,118	469,753	532,433	869,432	^	131,918	1,953,509	-	-	-	-	-	-	-	-
35	San Benito**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	658	\$ 5,766,963	1,187,463	681,317	101,439	9,034	65,445	2,510,064	146	^	^	-	-	-	-	-
37	San Diego*	868	\$ 8,850,250	229,720	480,324	15,055	2,698	147,604	1,093,617	436	-	177,760	^	^	^	^	^
38	San Francisco*	307	\$ 9,090,089	1,415,182	590,701	57,584	^	19,160	654,917	-	^	-	-	-	-	-	-
39	San Joaquin*	370	\$ 1,421,063	76,098	119,093	67,466	8,014	22,639	239,341	^	-	-	^	^	-	-	^
40	San Luis Obispo*	153	\$ 2,780,062	542,805	145,797	27,450	^	18,444	352,444	-	-	^	^	-	-	-	^
41	San Mateo*	114	\$ 1,929,089	70,147	58,636	29,408	^	16,055	300,755	^	-	^	^	-	^	-	-
42	Santa Barbara*	178	\$ 2,037,641	65,184	167,001	90,455	9,992	42,149	722,287	-	-	-	^	-	-	-	-
43	Santa Clara*	322	\$ 2,314,366	454,740	373,137	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	102	\$ 1,338,494	264,023	86,339	21,497	^	^	188,606	^	-	^	-	-	-	-	-
45	Shasta*	95	\$ 955,852	14,333	83,796	39,775	^	19,163	176,750	-	-	^	^	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	59	\$ 261,634	17,360	18,191	5,161	-	^	35,899	-	-	-	-	-	-	-	-
48	Solano	65	\$ 466,238	108,610	82,330	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	123	\$ 1,103,867	-	-	49,558	3,103	11,555	413,301	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	17	\$ 3,137	-	1,705	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	51	\$ 161,198	-	-	1,887	-	^	66,980	-	-	-	-	-	-	-	-
54	Tulare*	146	\$ 1,356,694	199,908	76,683	71,549	^	29,008	191,019	-	-	-	-	-	-	-	-
55	Tuolumne**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	165	\$ 1,609,426	285,090	80,436	75,130	^	36,456	424,031	-	-	-	-	-	-	-	-
57	Yolo**^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 427,937	^	14,092	30,695	^	11,038	56,893	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>14,027</b>	<b>\$ 121,604,965</b>	<b>16,709,827</b>	<b>14,980,536</b>	<b>2,896,345</b>	<b>141,794</b>	<b>1,092,368</b>	<b>19,326,923</b>	<b>3,251</b>	<b>189,593</b>	<b>28,027</b>	<b>^</b>	<b>188</b>	<b>66</b>	<b>-</b>	<b>456</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2014 - June 2015

Report Run on 7/13/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	432	\$ 7,485,249	\$ 579,693	\$ 526,769	\$ 332,436	\$ 33,634	\$ 187,302	\$ 5,345,923	\$ 48,237	^	^	\$ -	^	^	\$ -	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	22	\$ 100,514	^	\$ 26,895	^	^	\$ 10,118	\$ 20,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	220	\$ 1,507,603	\$ 312,883	\$ 141,843	\$ 17,996	\$ 28,270	\$ 155,684	\$ 801,991	\$ 24,001	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*	23	\$ 61,532	^	\$ 12,751	\$ 19,899	^	^	\$ 19,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	22	\$ 112,406	^	^	\$ 7,638	\$ -	^	\$ 87,989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	353	\$ 7,517,799	\$ 1,275,359	\$ 733,805	\$ 389,408	\$ 43,645	\$ 332,178	\$ 4,413,166	\$ 140,267	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte**^																
9	El Dorado*	62	\$ 476,838	\$ 165,501	\$ 9,344	\$ 93,863	\$ -	^	\$ 207,358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	387	\$ 3,215,125	\$ 1,612,233	\$ 503,254	\$ 124,929	\$ 16,255	\$ 134,441	\$ 804,028	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	26	\$ 243,531	\$ 122,333	\$ 56,351	\$ 2,792	^	^	\$ 53,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	55	\$ 618,634	\$ -	\$ 76,450	\$ 21,479	^	\$ 19,644	\$ 490,594	^	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
13	Imperial^																
14	Inyo**^																
15	Kern*	214	\$ 1,521,766	\$ 63,418	\$ 74,360	\$ 9,349	\$ 17,794	\$ 141,915	\$ 1,121,913	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	50	\$ 170,995	\$ 46,363	\$ 4,751	\$ 9,407	^	\$ 19,165	\$ 90,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	40	\$ 102,144	\$ 46,980	\$ 55,164	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen**^																
19	Los Angeles*	4,023	\$ 35,314,141	\$ 17,577,438	\$ 15,313,822	\$ 20,494	\$ 12,306	\$ 299,652	\$ 2,090,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	202	\$ 373,603	^	^	\$ 98,131	^	\$ 9,472	\$ 259,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	43	\$ 552,433	^	\$ 136,853	\$ 36,729	^	^	\$ 231,046	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa**^																
23	Mendocino	86	\$ 351,009	\$ 192,237	\$ 158,772	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	74	\$ 201,021	\$ -	\$ 61,345	\$ 30,851	^	\$ -	\$ 106,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc**^																
26	Mono**^																
27	Monterey	478	\$ 1,723,265	\$ 712,278	\$ 1,010,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	45	\$ 179,469	\$ -	\$ -	\$ 20,179	^	^	\$ 146,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	50	\$ 642,817	\$ 99,944	\$ 54,971	\$ 83,313	^	\$ 19,755	\$ 370,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	969	\$ 6,447,152	\$ 329,358	\$ 588,936	\$ 695,819	\$ 241,135	\$ 414,207	\$ 4,162,350	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	92	\$ 355,520	\$ 50,776	\$ 48,575	\$ 7,157	^	^	\$ 237,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas**^																
33	Riverside*	1,694	\$ 5,712,061	\$ 695,145	\$ 520,424	\$ 852,010	\$ 18,606	\$ 547,418	\$ 3,014,085	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	460	\$ 4,362,118	\$ 555,701	\$ 501,033	\$ 813,836	^	\$ 278,134	\$ 2,212,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito**^																
36	San Bernardino*	658	\$ 5,766,963	\$ 1,326,232	\$ 557,179	\$ 122,170	\$ 39,072	\$ 209,092	\$ 3,482,105	\$ 12,210	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
37	San Diego*	868	\$ 8,850,250	\$ 586,346	\$ 915,921	\$ 27,819	\$ 9,521	\$ 682,984	\$ 2,686,997	\$ 20,725	^	^	\$ -	^	\$ -	\$ -	^
38	San Francisco*	307	\$ 9,090,089	\$ 4,811,110	\$ 1,569,154	\$ 166,773	^	\$ 135,591	\$ 2,381,580	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	370	\$ 1,421,063	\$ 210,162	\$ 230,356	\$ 149,121	\$ 27,632	\$ 119,816	\$ 663,720	^	\$ -	^	\$ -	^	\$ -	\$ -	^
40	San Luis Obispo*	153	\$ 2,780,062	\$ 1,093,679	\$ 396,106	\$ 86,692	^	\$ 82,062	\$ 969,119	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	^
41	San Mateo*	114	\$ 1,929,089	\$ 172,719	\$ 171,882	\$ 74,075	^	\$ 123,777	\$ 976,709	^	^	^	^	\$ -	^	\$ -	\$ -
42	Santa Barbara*	178	\$ 2,037,641	\$ 117,898	\$ 305,224	\$ 119,926	\$ 27,858	\$ 180,476	\$ 1,276,165	\$ -	^	\$ -	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*	322	\$ 2,314,366	\$ 1,417,780	\$ 896,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	102	\$ 1,338,494	\$ 661,289	\$ 196,701	\$ 47,552	^	^	\$ 400,750	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	95	\$ 955,852	\$ 42,895	\$ 204,388	\$ 94,352	^	\$ 70,491	\$ 475,032	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	59	\$ 261,634	\$ 65,794	\$ 53,503	\$ 14,992	\$ -	^	\$ 126,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano	65	\$ 466,238	\$ 212,816	\$ 253,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	123	\$ 1,103,867	\$ -	\$ -	\$ 106,570	\$ 12,670	\$ 56,846	\$ 792,038	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	17	\$ 3,137	\$ -	\$ 3,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	51	\$ 161,198	\$ -	\$ -	\$ 2,705	^	^	\$ 142,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	146	\$ 1,356,694	\$ 484,000	\$ 143,202	\$ 129,576	^	\$ 121,571	\$ 472,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne**^																
56	Ventura*	165	\$ 1,609,426	\$ 472,304	\$ 110,098	\$ 107,865	^	\$ 130,537	\$ 788,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo**^																
58	Sutter/Yuba*	39	\$ 427,937	^	\$ 41,430	\$ 89,992	^	\$ 74,373	\$ 215,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Statewide^^</b>	<b>14,027</b>	<b>\$ 121,604,965</b>	<b>\$ 36,466,765</b>	<b>\$ 26,714,206</b>	<b>\$ 5,042,504</b>	<b>\$ 601,021</b>	<b>\$ 4,657,621</b>	<b>\$ 42,250,221</b>	<b>\$ 304,537</b>	<b>\$ 3,894,789</b>	<b>\$ 1,134,409</b>	<b>^</b>	<b>\$ 57,775</b>	<b>\$ 89,905</b>	<b>\$ -</b>	<b>\$ 355,636</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2014 - June 2015

Report Run on 7/13/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	432	\$ 7,485,249	112	165	189	28	115	338	30	^	^	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	22	\$ 100,514	^	22	^	^	12	16	-	-	-	-	-	-	-	-
4	Butte*	220	\$ 1,507,603	61	78	48	20	54	215	13	^	-	-	-	-	-	-
5	Calaveras*	23	\$ 61,532	^	15	15	^	^	19	-	-	-	-	-	-	-	-
6	Colusa*	22	\$ 112,406	^	^	12	-	^	19	-	-	-	-	-	-	-	-
7	Contra Costa*	353	\$ 7,517,799	101	274	182	25	116	263	40	^	^	-	-	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	62	\$ 476,838	29	25	53	-	^	60	-	-	-	-	-	-	-	-
10	Fresno*	387	\$ 3,215,125	185	188	244	24	160	323	^	-	^	-	-	-	-	-
11	Glenn*	26	\$ 243,531	22	21	12	^	^	25	-	-	-	-	-	-	-	-
12	Humboldt*	55	\$ 618,634	-	32	22	^	19	53	^	-	-	-	-	^	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	214	\$ 1,521,766	47	114	20	20	101	200	^	-	^	-	-	-	-	^
16	Kings*	50	\$ 170,995	15	15	40	^	19	46	-	-	-	-	-	-	-	-
17	Lake	40	\$ 102,144	13	40	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	4,023	\$ 35,314,141	3,508	3,614	65	19	98	237	-	-	-	-	-	-	-	-
20	Madera*	202	\$ 373,603	-	^	126	^	19	191	-	-	-	-	-	-	-	-
21	Marin*	43	\$ 552,433	^	25	34	-	^	39	^	-	-	-	-	-	-	-
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	86	\$ 351,009	68	81	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	74	\$ 201,021	-	27	37	^	-	63	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	478	\$ 1,723,265	298	360	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	45	\$ 179,469	-	-	29	^	^	42	-	-	-	-	-	-	-	-
29	Nevada*	50	\$ 642,817	21	40	41	^	15	49	-	-	-	-	-	-	-	-
30	Orange*	969	\$ 6,447,152	103	298	512	114	244	935	^	-	-	-	-	-	-	-
31	Placer*	92	\$ 355,520	22	34	13	^	^	87	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,694	\$ 5,712,061	223	504	512	42	584	1,465	-	-	^	-	-	-	-	-
34	Sacramento*	460	\$ 4,362,118	192	328	390	^	225	404	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	658	\$ 5,766,963	355	461	131	39	244	614	12	^	^	-	-	-	-	-
37	San Diego*	868	\$ 8,850,250	192	516	86	18	414	654	35	290	^	^	^	^	-	^
38	San Francisco*	307	\$ 9,090,089	219	228	79	^	41	150	-	^	-	-	-	-	-	-
39	San Joaquin*	370	\$ 1,421,063	78	142	277	27	89	273	^	-	-	-	^	-	-	^
40	San Luis Obispo*	153	\$ 2,780,062	85	118	90	^	46	134	-	-	^	^	-	-	-	^
41	San Mateo*	114	\$ 1,929,089	39	73	73	^	49	94	^	^	^	^	-	^	-	-
42	Santa Barbara*	178	\$ 2,037,641	45	150	113	25	70	143	-	^	-	-	^	-	-	-
43	Santa Clara*	322	\$ 2,314,366	263	311	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	102	\$ 1,338,494	79	68	42	^	^	67	^	-	^	-	-	-	-	-
45	Shasta*	95	\$ 955,852	31	79	75	^	48	81	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	59	\$ 261,634	23	38	32	-	^	53	-	-	-	-	-	-	-	-
48	Solano	65	\$ 466,238	39	64	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	123	\$ 1,103,867	-	-	54	17	60	112	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	17	\$ 3,137	-	17	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	51	\$ 161,198	-	-	14	-	^	50	-	-	-	-	-	-	-	-
54	Tulare*	146	\$ 1,356,694	64	107	107	^	58	135	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	165	\$ 1,609,426	93	99	86	^	43	125	-	-	-	-	-	-	-	-
57	Yolo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 427,937	^	13	32	^	27	35	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>14,027</b>	<b>\$ 121,604,965</b>	<b>6,684</b>	<b>8,839</b>	<b>3,920</b>	<b>516</b>	<b>3,039</b>	<b>7,868</b>	<b>168</b>	<b>311</b>	<b>58</b>	<b>^</b>	<b>13</b>	<b>25</b>	<b>-</b>	<b>13</b>

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^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

## Katie A. Services Report Technical Definitions

### Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2\_ODS** database, **Claim\_DPI** & **mv\_eob** tables.
- **Data Extracted:**
  1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
  2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
  3. **Submitting County Code** = The county of service that billed the claim.
  4. **County\_Of\_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
  5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
  6. **Service ID** = The procedure code billed on the claim.
  7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
  8. **SEL Quantity** = The number of units billed on the claim.
  9. **Service Line Count** = Number of unique services paid for in a warrant.
  10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
  11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
  12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

### Query Methodology:

The **mv\_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim\_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.