

**Exhibit B, Attachment I  
Funding Amounts**

| Fiscal Year 2020-21                                    | Funding Amount   |
|--|------------------|
| <b>State General Funds (7/1/20 to 6/30/21)</b>         |                  |
| Non Perinatal ODS Waiver SGF** (08)                    | 643,500          |
| Perinatal ODS Waiver SGF** (09)                        | 71,500           |
| Administration Costs & QA/UR SGF** (603)               | 75,000           |
| <b>TOTAL</b>   | <b>790,000</b>   |
| <b>Drug Medi-Cal Federal Share (7/1/20 to 6/30/21)</b> |                  |
| Non Perinatal Federal Share (01)                       | 2,250,000        |
| Perinatal Federal Share (03)                           | 250,000          |
| Administration Costs & QA/UR (603)                     | 115,000          |
| <b>TOTAL</b>   | <b>2,615,000</b> |
| <b>GRAND TOTAL</b>                                     | <b>3,405,000</b> |

| Fiscal Year 2021-22                                    | Funding Amount   |
|--|------------------|
| <b>State General Funds (7/1/21 to 6/30/22)</b>         |                  |
| Non Perinatal ODS Waiver SGF** (08)                    | 643,500          |
| Perinatal ODS Waiver SGF** (09)                        | 71,500           |
| Administration Costs & QA/UR SGF** (603)               | 75,000           |
| <b>TOTAL</b>   | <b>790,000</b>   |
| <b>Drug Medi-Cal Federal Share (7/1/21 to 6/30/22)</b> |                  |
| Non Perinatal Federal Share (01)                       | 2,250,000        |
| Perinatal Federal Share (03)                           | 250,000          |
| Administration Costs & QA/UR (603)                     | 115,000          |
| <b>TOTAL</b>   | <b>2,615,000</b> |
| <b>GRAND TOTAL</b>                                     | <b>3,405,000</b> |

| Fiscal Year 2022-23                                    | Funding Amount   |
|--|------------------|
| <b>State General Funds (7/1/22 to 6/30/23)</b>         |                  |
| Non Perinatal ODS Waiver SGF** (08)                    | 643,500          |
| Perinatal ODS Waiver SGF** (09)                        | 71,500           |
| Administration Costs & QA/UR SGF** (603)               | 75,000           |
| <b>TOTAL</b>   | <b>790,000</b>   |
| <b>Drug Medi-Cal Federal Share (7/1/22 to 6/30/23)</b> |                  |
| Non Perinatal Federal Share (01)                       | 2,250,000        |
| Perinatal Federal Share (03)                           | 250,000          |
| Administration Costs & QA/UR (603)                     | 115,000          |
| <b>TOTAL</b>   | <b>2,615,000</b> |
| <b>GRAND TOTAL</b>                                     | <b>3,405,000</b> |

|                                  |                   |
|----------------------------------|-------------------|
| <b>Original THREE-YEAR TOTAL</b> | <b>10,215,000</b> |
|----------------------------------|-------------------|

\*\* State General Fund amounts are based on biannual DMC estimates approved by the Department of Finance. DHCS will revise the amounts through the contract amendment process for each new allocation.