

# CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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## GENERAL INFORMATION

Participating Subdivision: **Campbell City**

Subdivision address: **70 N. 1st Street, Campbell, CA 95008**

## SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

| Settlement   | CA Abatement Account Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 15431.67   |
| Janssen      | 8927.99  |

Interest Earned from the CA Abatement Account:

| Settlement   | CA Abatement Account Interest Earned in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 0  |
| Janssen      | 0  |

## REALLOCATIONS

Reallocations to other Participating Subdivisions:

**No funds received from the CA Abatement Account were reallocated to another Subdivision.**

Reallocations from other Participating Subdivisions:

**No reallocations from other Subdivisions were reported.**

## EXPENDITURES

| Settlement   | CA Abatement Account Funds Expended in SFY 22-23 (\$) |
|--------------|---|
| Distributors | 15431.67  |
| Janssen      | 8927.99   |

## ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

**Did Not Expend Funds.**

Amount spent on administrative costs from the California Subdivision Fund:

**Did Not Expend Funds.**

# ALLOWABLE EXPENSES REPORTING

## Activity#1

Activity Start Date: 07/01/2022

| Activity Name    | Activity Description   |
|------------------|--|
| Narcan Purchases | The Police Department used settlement funds to purchase Narcan to treat opioid overdoses in the field. |

| Settlement   | Funds Expended, Abatement (\$) |
|--------------|--------------------------------|
| Distributors | 15431.67                       |
| Janssen      | 8927.99                        |

Local agencies or organizations who were given funds to implement this activity/program:  
No outside agencies. All settlement funds stayed internal for the City of Campbell's own purchases of Narcan spray.

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)  
Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public

High Abatement Activity:

| HIAA Satisfied  | Activity Description   |
|---|--|
| HIAA 6: The purchase of naloxone for distribution and efforts to expand access to | The City of Campbell used 100% of its settlement funds for this purpose. |

|   |  |
|---|--|
| <p>naloxone for opioid overdose reversals.<br/>Please describe:</p> |  |
|---|--|

| <b>HIAA Satisfied</b>   | <b>Population Served</b> |
|---|--------------------------|
| <p>HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals.<br/>Please describe:</p> |                          |

Additional Comments:

N/A

# TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

| Settlement   | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|---------|
| Distributors | 15431.67     | 0               | 0          | 0            | 0           | -15431.67      | 0       |
| Janssen      | 8927.99      | 0               | 0          | 0            | 0           | -8927.99       | 0       |
| Total        | 24359.66     | 0               | 0          | 0            | 0           | -24359.66      | 0       |

## **TECHNICAL ASSISTANCE**

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.