

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Chula Vista City**

Subdivision address: **276 Fourth Avenue. Chula Vista, CA 91910**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

| Settlement | CA Abatement Account Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 213048.55 |

Interest Earned from the CA Abatement Account:

| Settlement | CA Abatement Account Interest Earned in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 2860.78 |

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

No funds were expended from the CA Abatement Account in SFY 22-23.

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

| Settlement | CA Subdivision Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 55848.45 |
| Janssen | 32311.09 |

Interest earned from the California Subdivision Fund:

| Settlement | CA Subdivision Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 717.56 |
| Janssen | 415.14 |

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

No funds were expended from the CA Subdivision Fund in SFY 22-23.

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|-----------|
| Distributors | 213048.55 | 2860.78 | 0 | 0 | 0 | 0 | 215909.33 |
| Total | 213048.55 | 2860.78 | 0 | 0 | 0 | 0 | 215909.33 |

Table 7: Subdivision Fund Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|----------|
| Distributors | 55848.45 | 717.56 | 0 | 0 | 0 | 0 | 56566.01 |
| Janssen | 32311.09 | 415.14 | 0 | 0 | 0 | 0 | 32726.23 |
| Total | 88159.54 | 1132.70 | 0 | 0 | 0 | 0 | 89292.24 |

Table 8: Final Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|-----------|
| Distributors | 268897.00 | 3578.34 | 0 | 0 | 0 | 0 | 272475.34 |
| Janssen | 32311.09 | 415.14 | 0 | 0 | 0 | 0 | 32726.23 |
| Total | 301208.09 | 3993.48 | 0 | 0 | 0 | 0 | 305201.57 |

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.