

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Dublin City**

Subdivision address: **100 Civic Plaza, Dublin, CA 94568**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	36800.67
Janssen	21291.00

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	620.47
Janssen	620.47

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	2679.77
Janssen	1550.38

Interest earned from the California Subdivision Fund:

No Interest Earned.

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

No funds were expended from the CA Subdivision Fund in SFY 22-23.

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 08/18/2023

Activity Name	Activity Description
DARE Program	D.A.R.E. is a police officer-led series of classroom lessons that teaches children from 6th through 12th grade how to resist peer pressure and live productive drug and violence-free lives. The Program involves science/evidence-based curricula that teaches students good decision-making skills that will help them lead safe and healthy lives and cope with high risk circumstances including drugs, alcohol, violence, bullying, and internet safety.

Settlement	Funds Expended, Abatement (\$)
Distributors	620.47
Janssen	620.47

Did Not Expend Funds From Subdivision Account.

Local agencies or organizations who were given funds to implement this activity/program:
City of Dublin

Allowable Expenditure Type: Prevent Misuse of Opioid

Strategies Met:

- School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids
- Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills

High Abatement Activity:

HIAA Satisfied	Activity Description
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

HIAA Satisfied	Population Served
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

Additional Comments: Expenditures were only for training to start program. Program was not started until FY23-24, but expenditures incurred, while not 50% of total abatement funds received, were directly for this program. Monies received and not spent from the abatement account will be utilized in FY23-24 for this program.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	36800.67	0	0	0	0	-620.47	36180.20
Janssen	21291	0	0	0	0	-620.47	20670.53
Total	58091.67	0	0	0	0	-1240.94	56850.73

Table 7: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	2679.77	0	0	0	0	0	2679.77
Janssen	1550.38	0	0	0	0	0	1550.38
Total	4230.15	0	0	0	0	0	4230.15

Table 8: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	39480.44	0	0	0	0	-620.47	38859.97
Janssen	22841.38	0	0	0	0	-620.47	22220.91
Total	62321.82	0	0	0	0	-1240.94	61080.88

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.