

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Long Beach City**

Subdivision address: **411 W. Ocean Blvd., Long Beach, CA 90802**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	495465.75
Janssen	286651.41

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	15750.92

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	1431.90

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 03/10/2023

Activity Name	Activity Description
HIV Syndemic Policy	Staff time covering the HIV Syndemic Policy Program Supervisor. Started leadership, planning, and coordination of the opioid prevention program.

Settlement	Funds Expended, Abatement (\$)
Distributors	15750.92

Local agencies or organizations who were given funds to implement this activity/program:
Not applicable

Allowable Expenditure Type: Leadership, Planning and Coordination

Strategies Met:

- Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment intervention services, and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list
- Provide resources to staff government oversight and management of opioid abatement programs

High Abatement Activity:

HIAA Satisfied	Activity Description
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

HIAA Satisfied	Population Served
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

Additional Comments: This is our initiation phase of our programming and laying the groundwork by establishing a framework/scope of work, identifying key community and city partners, and hiring support staff.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	495465.75	0	0	0	-1431.90	-14319.02	479714.83
Janssen	286651.41	0	0	0	0	0	286651.41
Total	782117.16	0	0	0	-1431.90	-14319.02	766366.24

TECHNICAL ASSISTANCE

This subdivision would like technical assistance on how to spend opioid settlement funds.