

# CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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## GENERAL INFORMATION

Participating Subdivision: **Marin County**

Subdivision address: **20 North San Pedro Road, San Rafael, CA 94903**

## SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	\$719,032.14
Janssen	\$415,995.60

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	\$0
Janssen	\$0

## REALLOCATIONS

Reallocations to other Participating Subdivisions:

**No funds received from the CA Abatement Account were reallocated to another Subdivision.**

Reallocations from other Participating Subdivisions:

**No reallocations from other Subdivisions were reported.**

## EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	\$50,000.00
Janssen	\$15,172.32

## PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	\$166,889.24
Janssen	\$96,553.67

Interest earned from the California Subdivision Fund:

**No Interest Earned.**

Reallocations to other Participating Subdivisions:

**No funds received from the CA Subdivision Fund were reallocated to another Subdivision.**

Reallocations from other Participating Subdivisions:

**No CA Subdivision Funds were received from another Subdivision.**

CA Subdivision Account Expenditures:

Settlement	CA Subdivision Amount Expended in SFY 22-23 (\$)
Janssen	\$4,827.68

Past Opioid Remediation

**No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.**

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

## ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

**Did Not Expend Funds.**

Amount spent on administrative costs from the California Subdivision Fund:

**Did Not Expend Funds.**

# ALLOWABLE EXPENSES REPORTING

## Activity#1

Activity Start Date: 05/17/2023

Activity Name	Activity Description
Naloxone (Narcan) Supplies	Purchased 1,476 cartons of Naloxone (Narcan), the opioid overdose reversal medication, for countywide distribution.

Settlement	Funds Expended, Abatement (\$)
Distributors	\$50,000.00
Janssen	\$15,172.32

Settlement	Funds Expended, Subdivision (\$)
Janssen	\$4,827.68

Local agencies or organizations who were given funds to implement this activity/program:  
Not applicable Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction) Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
- Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Please describe:	The goal of OD Free Marin is to reduce and eventually eliminate overdose death in Marin County. A key strategy is the distribution of naloxone to all segments of our population.

HIAA Satisfied	Population Served
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Please describe:	

Additional Comments:

## TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	\$719,032.14	\$0	\$0	\$0	\$0	\$-50,000	\$669,032.14
Janssen	\$415,995.60	\$0	\$0	\$0	\$0	\$-15,172.32	\$400,823.28
Total	\$1,135,027.74	\$0	\$0	\$0	\$0	\$-65,172.32	\$1,069,855.42

Table 7: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	\$166,889.24	\$0	\$0	\$0	\$0	\$0	\$166,889.24
Janssen	\$96,553.67	\$0	\$0	\$0	\$0	\$-4,827.68	\$91,725.99
Total	\$263,442.91	\$0	\$0	\$0	\$0	\$-4,827.68	\$258,615.23

Table 8: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	\$885,921.38	\$0	\$0	\$0	\$0	\$-50,000	\$835,921.38
Janssen	\$512,549.27	\$0	\$0	\$0	\$0	\$-20,000	\$492,549.27
Total	\$1,398,470.65	\$0	\$0	\$0	\$0	\$-70,000	\$1,328,470.65



## **TECHNICAL ASSISTANCE**

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.