

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Mendocino County**

Subdivision address: **1120 South Dora Street, Ukiah, CA 95482**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	495121.58
Janssen	286452.29

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

No funds were expended from the CA Abatement Account in SFY 22-23.

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	129790.94
Janssen	64244.19

Interest earned from the California Subdivision Fund:

No Interest Earned.

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

Settlement	CA Subdivision Amount Expended in SFY 22-23 (\$)
Distributors	129790.94
Janssen	64244.19

Past Opioid Remediation

This subdivision did spend CA Subdivision Funds on past opioid remediation. This subdivision has reported expenditures to BrownGreer.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 01/01/2008

Activity Name	Activity Description
County Employee Health Plan	Between the years of 2008-2017 the County had a self-funded health plan for its employees. Mendocino County incurred increased expenses to the county employee health plan as a result of substance use treatment costs due to the opioid pandemic between 2008-2017.

Did Not Expend Funds From Abatement Account.

Settlement	Funds Expended, Subdivision (\$)
Distributors	63283.00

Local agencies or organizations who were given funds to implement this activity/program:
Not applicable

Allowable Expenditure Type: Other

Strategies Met:

- Opioid-Related Cost to the County's Self-Funded Employee Health Plan

High Abatement Activity:

HIAA Satisfied	Activity Description
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

HIAA Satisfied	Population Served
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

Additional Comments:

Activity#2

Activity Start Date: 01/01/2008

Activity Name	Activity Description
Coroner Investigations	The Mendocino County Sheriff-Coroner is required to investigate certain categories of deaths, including many overdose deaths. Between 2008-2017, the Sheriff-Coroner processed over 100 opioid overdose deaths, and nearly 150 other deaths in which opioid drugs were found in the toxicology screening. The reimbursement of coroner's expenses was used for the County's employee health plan.

Did Not Expend Funds From Abatement Account.

Settlement	Funds Expended, Subdivision (\$)
Distributors	66507.94
Janssen	64244.19

Local agencies or organizations who were given funds to implement this activity/program:
Mendocino County

Allowable Expenditure Type: Other

Strategies Met:

- Reimbursement for past expenses of opioid related Coroner investigations

High Abatement Activity:

HIAA Satisfied	Activity Description
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

HIAA Satisfied	Population Served
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	495121.58	0	0	0	0	0	495121.58
Janssen	286452.29	0	0	0	0	0	286452.29
Total	781573.87	0	0	0	0	0	781573.87

Table 7: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	129790.94	0	0	0	0	-129790.94	0
Janssen	64244.19	0	0	0	0	-64244.19	0
Total	194035.13	0	0	0	0	-194035.13	0

Table 8: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	624912.52	0	0	0	0	-129790.94	495121.58
Janssen	350696.48	0	0	0	0	-64244.19	286452.29
Total	975609.00	0	0	0	0	-194035.13	781573.87

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.