

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

CONTENTS

General Information.....	3
Settlement Funds Information	3
Reallocations	4
Expenditures	4
Administrative Expenses.....	4
Allowable Expenses Reporting.....	4
Activity#1.....	4
Total Balance Summary	9
Technical Assistance	10

GENERAL INFORMATION

Participating Subdivision: **Millbrae City**

Subdivision address: **621 Magnolia Avenue, Millbrae, CA 94030**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	14509.08
Janssen	8394.22

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	14509.08
Janssen	8394.22

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 01/01/2023

Activity Name	Activity Description
Homelessness Engagement Local Program	Homeless Engagement Local Program assists the influx of unsheltered individuals arriving in San Mateo County through BART and other transportation systems by providing rapid response, outreach, engagement, and case management services to individuals experiencing homelessness, substance abuse, many of which are opioid related with a goal to provide temporary shelter and permanent housing services, transportation assistance, referrals, and other mental, substance and opioid supportive services such as ongoing individualized case management.

Settlement	Funds Expended, Abatement (\$)
Distributors	14509.08
Janssen	8394.22

Local agencies or organizations who were given funds to implement this activity/program:
Not applicable

Allowable Expenditure Type: Support People in Treatment and Recovery

Strategies Met:

- Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare
- Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved mediation with other support services

- Allowable Expenditure Type: Connect People Who Need Help to the Help They Need (Connections to Care)

Strategies Met:

- Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose
- Expand warm hand-off services to transition to recovery services

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	The Working To End Homelessness Program was specifically developed to locate, serve and connect unsheltered individuals, many who are of color, underrepresented, low income and vulnerable people to support services. Many of the population served suffers from SUD of opioid addiction.

HIAA Satisfied	Population Served
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are	Low Income, Single Families, Underrepresented, Underserved, Elderly, Minorities, people who suffer substance abuse or mental disorders.

disproportionately impacted by SUD Please describe:	
---	--

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	14509.08	0	0	0	0	-14509.08	0
Janssen	8394.22	0	0	0	0	-8394.22	0
Total	22903.30	0	0	0	0	-22903.30	0

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.