

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP



CONTENTS

General Information.....	3
Settlement Funds Information	3
Reallocations	4
Expenditures	4
Administrative Expenses.....	4
Allowable Expenses Reporting.....	4
Activity#1.....	4
Total Balance Summary	7
Technical Assistance	7

GENERAL INFORMATION

Participating Subdivision: **Oceanside City**

Subdivision address: **300 North Coast Highway, Oceanside, CA 92054**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	240378.32

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	850.12

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	16095.00

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 01/01/2023

Activity Name	Activity Description
North County Prevention Coalition (NCPC)	The City of Oceanside sponsored a prevention media contest for students in grades 6-9 through the North County Prevention Coalition (NCPC) as part of their annual 4:20 Remix. Students throughout Oceanside produced drug prevention art, social media, and video PSAs targeting their peers. The contest winner's art was shown on local movie theater screen, in local news, and on local buses and taxis. Students created their art after attending a prevention conference in Oceanside where they learned about the dangers of using drugs.

Settlement	Funds Expended, Abatement (\$)
Distributors	16095.00

Local agencies or organizations who were given funds to implement this activity/program:
Vista Community Clinic-North County Prevention Coalition

Allowable Expenditure Type: Prevent Misuse of Opioids

Strategies Met:

- Funding media campaigns to prevent opioid misuse

High Abatement Activity:

HIAA Satisfied	Activity Description
This activity is not a High Impact Abatement Activity and do not meet the criteria as described above.	

HIAA Satisfied	Population Served
This activity is not a High Impact Abatement Activity and do not meet the criteria as described above.	

Additional Comments: The North Coastal Prevention Coalition (NCPC) was contracted to implement drug prevention and intervention programs through current youth development programming through outreach efforts and social media campaigns to reduce access and the use of drugs including; alcohol, marijuana, fentanyl, and other drugs by Oceanside youth. The City of Oceanside contracted NCPC to implement an annual 420 Remix Drug Prevention campaign that included a Public Service Announcement Video and Art contests that generate youth-driven prevention messages. While there were no cash prizes, winning entries were showcased at local movie theaters, on buses, taxis and in public spaces (Cost for this advertising=\$16,095). Additionally, students attended a prevention conference and received prevention education.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	240378.32	850.12	0	0	0	-16095.00	225133.44
Total	240378.32	850.12	0	0	0	-16095.00	225133.44

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.