

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP



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GENERAL INFORMATION

Participating Subdivision: **Orange County**

Subdivision address: **400 West Civic Center Drive, Suite 202, Santa Ana, CA 92701**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	5624098.87
Janssen	3476933.11

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	1405310.98

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	1291635.03
Janssen	747274.67

Interest earned from the California Subdivision Fund:

No Interest Earned.

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

No funds were expended from the CA Subdivision Fund in SFY 22-23.

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 01/01/2023

Activity Name	Activity Description
Addressing the Needs of Communities of Color and Vulnerable Populations that are Disproportionately impacted by SUD- Addressing the Needs of Criminal Justice-Involved Person	Provided Medicated Assisted Treatment (MAT) to incarcerated individuals with Opioid Use Disorder. Funding was used to purchase medication for this purpose.

Settlement	Funds Expended, Abatement (\$)
Distributors	887835.98

Local agencies or organizations who were given funds to implement this activity/program:
Orange County Health Care Agency, Correctional Health Services

Allowable Expenditure Type: Treat Opioid Use Disorder (OUD)

Strategies Met:

- Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of MAT approved by the U.S. F.D.A.

Allowable Expenditure Type: Address the Needs of Criminal Justice-Involved Persons

Strategies Met:

- Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison
- Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	This project funds treatment services and supports for the in-custody community which is disproportionately impacted by SUD and among the highest risk of overdose. These treatment services and supports will ensure critical supports are put into place prior to release from custody and in place during transition back to the community.

HIAA Satisfied	Population Served
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	This project funds treatment services and supports for the in-custody community which is disproportionately impacted by SUD and among the highest risk of overdose. These treatment services and supports will ensure critical supports are put into place prior to release from custody and in place during transition back to the community.

Additional Comments:

Activity#2

Activity Start Date: 01/01/2023

Activity Name	Activity Description
Promotion of, training on how to administer, and purchasing of Naloxone for Distribution and Efforts to Expand Access to Naloxone for Opioid Overdose Reversals	Provide training and education regarding Naloxone for community including overdose patients, patients taking opioids, families, schools, and other members of the public. Purchase overdose prevention kits, including Naloxone and Fentanyl Test Strips, for distribution. Purchased turn-key campaign, which directs audience to website for local resources, including how to obtain free Naloxone.

Settlement	Funds Expended, Abatement (\$)
Distributors	517475.00

Local agencies or organizations who were given funds to implement this activity/program:
 Madea – for purchase of Kloxxado Idea Engineering, Inc. – for purchase of turnkey campaign
 “Fentanyl is Forever.”

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)

Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
- Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public

Allowable Expenditure Type: Training

Strategies Met:

- Strategy not listed. Please describe:

Provide training and education regarding Naloxone for community including overdose patients, patients taking opioids, families, schools, and other members of the public. Purchase overdose prevention kits, including Naloxone and Fentanyl Test Strips, for distribution. Purchased turn-key campaign, which directs audience to website for local resources, including how to obtain free Naloxone

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	Purchased 7,500 units of Kloxxado for distribution to the community. Purchased campaign assets and website for increasing public's awareness of Fentanyl and local resources, including how to obtain free Naloxone.

HIAA Satisfied	Population Served
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals Please describe:	

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	5624098.87	0	0	0	0	-1405310.98	4218787.89
Janssen	3476933.11	0	0	0	0	0	3476933.11
Total	9101031.98	0	0	0	0	-1405310.98	7695721.00

Table 7: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	1291635.03	0	0	0	0	0	1291635.03
Janssen	747274.67	0	0	0	0	0	747274.67
Total	2038909.70	0	0	0	0	0	2038909.70

Table 8: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	6915733.90	0	0	0	0	-1405310.98	5510422.92
Janssen	4224207.78	0	0	0	0	0	4224207.78
Total	11139941.68	0	0	0	0	-1405310.98	9734630.70

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.