CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP



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GENERAL INFORMATION

Participating Subdivision: Pasadena City

Subdivision address: 100 Garfield Ave., Pasadena, CA 91101

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	164580.43
Janssen	95217.92

Interest Earned from the CA Abatement Account:

	A Abatement Account Interest Earned in FY 22-23 (\$)				
Distributors	0				
Janssen	0				

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

	CA Abatement Account Funds Expended in SFY 22-23 (\$)				
Distributors	921.34				

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 02/01/2023

Activity Name	Activity Description					
	The programs are able to receive Naloxone for free from the state of California. For this reporting period, staff time used to distribute Naloxone was funded by other sources. Participating programs distributed naloxone and Fentanyl test strips to unhoused individuals in the field, HIV testing patients and other community members at outreach events.					

Settlement	Funds Expended, Abatement (\$)
Distributors	921.34

Local agencies or organizations who were given funds to implement this activity/program: Pasadena Public Health Department

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction) Strategies Met:

• Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 3: Addressing the	We have provided field based outreach to
needs of communities	sheltered and unsheltered people experiencing
of color and vulnerable	homelessness. During our outreach efforts we
populations (including	have provided fentanyl test strips and field based
sheltered and	health screenings.
unsheltered homeless	
populations) that are	

disproportionately
impacted by SUD.
Please describe:

HIAA Satisfied	Population Served
5	These populations include sheltered and unsheltered homeless populations.

Additional Comments: The Pasadena Public Health Department piloted a new process of distributing fentanyl test strips and other health screenings during the City's 2023 point in time homeless count.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	164580.43	0	0	0	0	-921.34	163659.09
Janssen	95217.92	0	0	0	0	0	95217.92
Total	259798.35	0	0	0	0	-921.34	258877.01

TECHNICAL ASSISTANCE

This subdivision would like technical assistance on how to spend opioid settlement funds.