

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Petaluma City**

Subdivision address: **11 English Street**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	91508.85
Janssen	52942.39

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	91508.85
Janssen	52942.39

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 07/01/2022

Activity Name	Activity Description
MIC Emergency Shelter	Congregate shelter that offers wrap around services to unsheltered and vulnerable populations facing any status barriers. Services include meals, case management, mental health supports, life skills classes, recovery support, income development/employment and referrals to other local services agencies. MIC will also mail shelter applications, if requested, specifically to an individual or another services provider such as hospital, emergency shelter, jail, or alcohol/drug rehabilitation program

Settlement	Funds Expended, Abatement (\$)
Distributors	22877.21
Janssen	13235.60

Local agencies or organizations who were given funds to implement this activity/program:
Committee on the Shelterless

Allowable Expenditure Type: Connect People Who Need Help to the Help They Need
(Connections to Care)

Strategies Met:

- Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event
- Expand warm hand-off services to transition to recovery services

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	Provide comprehensive wrap-around services to shelter less individuals at high risk for opioid /drug use with addition/recovery/assistance and connection to many permanent support services.

HIAA Satisfied	Population Served
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	unsheltered homeless, people of color vulnerable populations facing any status barriers

Additional Comments:

Activity#2

Activity Start Date: 07/01/2022

Activity Name	Activity Description
Outreach Program	Programs focus is moving clients that may be distrustful of the current system or currently not engaging with other community partners into housing solutions as well as provide opportunities connecting clients with wrap-around support services to help ensure the success of homeless persons with case management and available mental health services support. The outreach is conducted in a low barrier approach, focusing on repeated contacts to develop rapport with those who are least trusting and engages potential participants regardless of substance use, mental health, criminal background, or any other related status barrier.

Settlement	Funds Expended, Abatement (\$)
Distributors	22877.21
Janssen	13235.60

Local agencies or organizations who were given funds to implement this activity/program:
HomeFirst

Allowable Expenditure Type: Connect People Who Need Help to the Help They Need
(Connections to Care)

Strategies Met:

- Support the work of Emergency Medical Systems, including peer support specialists, to

connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event

- Expand warm hand-off services to transition to recovery services

High Abatement Activity:

HIAA Satisfied	Activity Description
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD</p> <p>Please describe:</p>	<p>Programs focus is moving clients that may be distrustful of the current system or currently not engaging with other community partners into housing solutions as well as provide opportunities connecting clients with wrap-around support services to help ensure the success of homeless persons with case management and available mental health services support. The outreach is conducted in a low barrier approach, focusing on repeated contacts to develop rapport with those who are least trusting and engages potential participants regardless of substance use, mental health, criminal background, or any other related status barrier.</p>

HIAA Satisfied	Population Served
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD</p> <p>Please describe:</p>	<p>Unsheltered and vulnerable populations facing any status barriers.</p>

Additional Comments:

Activity#3

Activity Start Date: 07/01/2022

Activity Name	Activity Description
Safe Assistance For Everyone (SAFE)	To address crisis response, prevention and intervention for our most vulnerable community members experiencing mental health issues, substance abuse issues and homelessness. Provides two-person mobile crisis intervention team 24 hours a day, 365 days a year with a focus on proactive outreach. Services include, but are not limited to, proactively counseling, transport, refer community members experiencing physical and mental health, substance abuse or homeless related issues to other open treatment facilities.

Settlement	Funds Expended, Abatement (\$)
Distributors	22877.22
Janssen	13235.59

Local agencies or organizations who were given funds to implement this activity/program:
Petaluma People Services Center

Allowable Expenditure Type: Support People in Treatment and Recovery

Strategies Met:

- Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare

- Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions

Allowable Expenditure Type: Connect People Who Need Help to the Help They Need
(Connections to Care)

Strategies Met:

- Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event
- Expand warm hand-off services to transition to recovery services

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	To address crisis response, prevention and intervention for our most vulnerable community members experiencing mental health issues, substance abuse issues and homelessness. Provides two-person mobile crisis intervention team 24 hours a day, 365 days a year with a focus on proactive outreach. Services include, but are not limited to, proactively counseling, transport, refer community members experiencing physical and mental health, substance abuse or homeless related issues to other open treatment facilities.

HIAA Satisfied	Population Served
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	Most vulnerable community members experiencing mental health issues, substance abuse issues and homelessness.

Additional Comments:

Activity#4

Activity Start Date: 07/01/2022

Activity Name	Activity Description
Mental Health Program	Programming is trauma informed, culturally sensitive and includes behavioral health services, counseling services, peer-to peer support groups, referrals to substance abuse treatment, medication management, and or psychiatric evaluations. It provides specialized and diverse program modalities and options for our unsheltered residents in obtaining the support services needed with the hope to address some of the underlying reasons that contribute to living unsheltered and provide support needed to become and stay stably housed.

Settlement	Funds Expended, Abatement (\$)
Distributors	22877.21
Janssen	13235.60

Local agencies or organizations who were given funds to implement this activity/program:
Petaluma People Services Center

Allowable Expenditure Type: Support People in Treatment and Recovery

Strategies Met:

- Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare
- Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services

Allowable Expenditure Type: Connect People Who Need Help to the Help They Need (Connections to Care)

Strategies Met:

- Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event
- Expand warm hand-off services to transition to recovery services

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	Programming is trauma informed, culturally sensitive and includes behavioral health services, counseling services, peer-to peer support groups, referrals to substance abuse treatment, medication management, and or psychiatric evaluations. It provides specialized and diverse program modalities and options for our unsheltered residents in obtaining the support services needed with the hope to address some of the underlying reasons that contribute to living unsheltered and provide support needed to become and stay stably housed.

HIAA Satisfied	Population Served
<p>HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD</p> <p>Please describe:</p>	<p>unsheltered homeless populations</p>

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	91508.85	0	0	0	0	-91508.85	0
Janssen	52942.39	0	0	0	0	-52942.39	0
Total	144451.24	0	0	0	0	-144451.24	0

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.