

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Sacramento County**

Subdivision address: **7001-A East Parkway, Sacramento, CA 95823**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	4315666.75
Janssen	2496826.42

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	57664.59
Janssen	33361.82

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

No funds were expended from the CA Abatement Account in SFY 22-23.

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	961398.43
Janssen	556216.49

Interest earned from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	12845.91
Janssen	7431.99

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

Settlement	CA Subdivision Amount Expended in SFY 22-23 (\$)
Distributors	129149.76

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 04/01/2023

Activity Name	Activity Description
Opioid Remediation Planning	Coordination and preparation of competitive bid process for Community Service Providers.

Settlement	Funds Expended, Subdivision (\$)
Distributors	129149.76

Local agencies or organizations who were given funds to implement this activity/program:
County of Sacramento, Department of Health Services

Allowable Expenditure Type: Leadership, Planning and Coordination

Strategies Met:

- Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list

High Abatement Activity:

HIAA Satisfied	Activity Description
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

HIAA Satisfied	Population Served
This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above.	

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	4315666.75	57664.59	0	0	0	0	4373331.34
Janssen	2496826.42	33361.82	0	0	0	0	2530188.24
Total	6812493.17	91026.41	0	0	0	0	6903519.58

Table 7: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	961398.43	12845.91	0	0	0	-129149.76	845094.58
Janssen	556216.49	7431.99	0	0	0	0	563648.48
Total	1517614.92	20277.90	0	0	0	-129149.76	1408743.06

Table 8: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	5277065.18	70510.50	0	0	0	-129149.76	5218425.92
Janssen	3053042.91	40793.81	0	0	0	0	3093836.72
Total	8330108.09	111304.31	0	0	0	-129149.76	8312262.64

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.