

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP



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GENERAL INFORMATION

Participating Subdivision: **Sacramento County**

Subdivision address: **7001-A East Parkway, Sacramento, CA 95823**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

| Settlement | CA Abatement Account Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 4315666.75 |
| Janssen | 2496826.42 |

Interest Earned from the CA Abatement Account:

| Settlement | CA Abatement Account Interest Earned in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 57664.59 |
| Janssen | 33361.82 |

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

No funds were expended from the CA Abatement Account in SFY 22-23.

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

| Settlement | CA Subdivision Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 961398.43 |
| Janssen | 556216.49 |

Interest earned from the California Subdivision Fund:

| Settlement | CA Subdivision Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 12845.91 |
| Janssen | 7431.99 |

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

| Settlement | CA Subdivision Amount Expended in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 129149.76 |

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 04/01/2023

| Activity Name | Activity Description |
|-----------------------------|--|
| Opioid Remediation Planning | Coordination and preparation of competitive bid process for Community Service Providers. |

| Settlement | Funds Expended, Subdivision (\$) |
|--------------|----------------------------------|
| Distributors | 129149.76 |

Local agencies or organizations who were given funds to implement this activity/program:
County of Sacramento, Department of Health Services

Allowable Expenditure Type: Leadership, Planning and Coordination

Strategies Met:

- Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list

High Abatement Activity:

| HIAA Satisfied | Activity Description |
|--|----------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above. | |

| HIAA Satisfied | Population Served |
|--|-------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above. | |

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|------------|
| Distributors | 4315666.75 | 57664.59 | 0 | 0 | 0 | 0 | 4373331.34 |
| Janssen | 2496826.42 | 33361.82 | 0 | 0 | 0 | 0 | 2530188.24 |
| Total | 6812493.17 | 91026.41 | 0 | 0 | 0 | 0 | 6903519.58 |

Table 7: Subdivision Fund Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|------------|
| Distributors | 961398.43 | 12845.91 | 0 | 0 | 0 | -129149.76 | 845094.58 |
| Janssen | 556216.49 | 7431.99 | 0 | 0 | 0 | 0 | 563648.48 |
| Total | 1517614.92 | 20277.90 | 0 | 0 | 0 | -129149.76 | 1408743.06 |

Table 8: Final Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|------------|
| Distributors | 5277065.18 | 70510.50 | 0 | 0 | 0 | -129149.76 | 5218425.92 |
| Janssen | 3053042.91 | 40793.81 | 0 | 0 | 0 | 0 | 3093836.72 |
| Total | 8330108.09 | 111304.31 | 0 | 0 | 0 | -129149.76 | 8312262.64 |

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.