

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **San Mateo County**

Subdivision address: **2000 Alameda de las Pulgas, Suite 280, San Mateo, CA 94403**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	1443943.94
Janssen	866098.73

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	21802.81
Janssen	7877.84

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	98177.38

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	317746.74
Janssen	183832.19

Interest earned from the California Subdivision Fund:

Settlement	CA Subdivision Fund Interest Earned in SFY 22-23 (\$)
Distributors	4871.25
Janssen	1672.10

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

No funds were expended from the CA Subdivision Fund in SFY 22-23.

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 01/01/2023

Activity Name	Activity Description
Expansion of Warm Hand-off Programs and Recovery Services to increase access to Medication Assisted Treatment (MAT)	Our participating subdivision expanded MAT services for unhoused / homeless and incarcerated populations by adding three new field based staff that coordinate care directly in and with jail settings, shelters, detox programs and the county Emergency Department. Expanded field-based case management team to increase warm hand-off services into county jails and shelter settings to enhance linkage to MAT clinic and substance use disorder treatment services.

Settlement	Funds Expended, Abatement (\$)
Distributors	98177.38

Local agencies or organizations who were given funds to implement this activity/program:
None

Allowable Expenditure Type: Connect People Who Need Help to the Help They Need
(Connections to Care)

Strategies Met:

- Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments
- Expand warm hand-off services to transition to recovery services

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)

Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
- Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:	Expands capacity to provide outreach, psychoeducation, screening and assessment for MOUD. Creates new pathways and easier access to MAT, sobering, withdrawal management and SUD treatment providers.

HIAA Satisfied	Population Served
HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:	

Additional Comments: Our participating subdivision added a clinical therapist to help assess co-occurring mental health needs, triage and assess suicidality, and provide brief crisis intervention and counseling to individuals with SUD encountered at the county Emergency Dept, at jail or in shelter settings, staff will also help link to MH and SUD treatment.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	1443943.94	21802.81	0	0	0	-98177.38	1367569.37
Janssen	866098.73	7877.84	0	0	0	0	873976.57
Total	2310042.67	29680.65	0	0	0	-98177.38	2241545.94

Table 7: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	317746.74	4871.25	0	0	0	0	322617.99
Janssen	183832.19	1672.10	0	0	0	0	185504.29
Total	501578.93	6543.35	0	0	0	0	508122.28

Table 8: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	1761690.68	26674.06	0	0	0	-98177.38	1690187.36
Janssen	1049930.92	9549.94	0	0	0	0	1059480.86
Total	2811621.60	36224.00	0	0	0	-98177.38	2749668.22

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.