

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP



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GENERAL INFORMATION

Participating Subdivision: **San Rafael City**

Subdivision address: **1400 Fifth Avenue**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	100051.78
Janssen	57884.89

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	100051.78
Janssen	57884.89

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 01/17/2023

Activity Name	Activity Description
Alternative Response Team (SAFE)	<p>The Alternative Response Team is tasked with dealing with a wide range of mental health-related crises, including conflict resolution, welfare checks, substance abuse and potential suicide threats. The Alternative Response Team relies on trauma-informed de-escalation and harm reduction techniques. Among others, The Team responds to incidences such as:</p> <ul style="list-style-type: none">• Individuals who are intoxicated or under the influence of controlled substances.• Transports for mental health services.• Counseling, support, and intervention for depressed or suicidal individuals.• Assisting the public with emergency shelter resources.• Transportation to detox services for intoxicated people.• Welfare checks (when no crime is suspected).• Reports of intoxicated subjects in public places.• Reports of disoriented subjects.• Non-emergency medical evaluations.• Transports for non-emergency medical care

Settlement	Funds Expended, Abatement (\$)
Distributors	100051.78
Janssen	57884.89

Local agencies or organizations who were given funds to implement this activity/program:
Not applicable

Allowable Expenditure Type: Support People in Treatment and Recovery

Strategies Met:

- Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions
- Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment

Allowable Expenditure Type: Connect People Who Need Help to the Help They Need
(Connections to Care)

Strategies Met:

- Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event
- Expand warm hand-off services to transition to recovery services

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 1: Provision of matching funds or operating costs for substance use disorder facilities within the Behavioral Health Continuum Infrastructure Program Please describe:	The SAFE Team is comprised of two Integrated Health First Responders (an Emergency Medical Technician and a Crisis Counselor) who respond to a variety of calls for service involving individuals in crisis. The goal of the SAFE team is to address crisis response, prevention and intervention for our most vulnerable community members experiencing mental health issues, substance abuse issues and homelessness. This team is made up of civilian first responders, who will respond to and proactively address calls for service that have traditionally (and unnecessarily) burdened law enforcement, emergency medical services and health care providers. SAFE Team

	relies on trauma-informed de-escalation and harm reduction techniques.
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HIAA Satisfied	Population Served
HIAA 1: Provision of matching funds or operating costs for substance use disorder facilities within the Behavioral Health Continuum Infrastructure Program Please describe:	

Additional Comments: We can provide invoices for expenses if needed.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	100051.78	0	0	0	0	-100051.78	0
Janssen	57884.89	0	0	0	0	-57884.89	0
Total	157936.67	0	0	0	0	-157936.67	0

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.