

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Tuolumne County**

Subdivision address: **2 S. Green Street, Sonora, CA 95370**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	548260.29
Janssen	317195.66

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	500000.00

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

Settlement	CA Subdivision Payments Received in SFY 22-23 (\$)
Distributors	122961.26
Janssen	71139.16

Interest earned from the California Subdivision Fund:

No Interest Earned.

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

No funds were expended from the CA Subdivision Fund in SFY 22-23.

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 06/28/2023

Activity Name	Activity Description
Navigation Center	Purchasing a Navigation Center to address needs of unsheltered and/or vulnerable population. As well as creating safe housing for SUD clients to be placed after residential recovery and transitioning to permanent housing.

Settlement	Funds Expended, Abatement (\$)
Distributors	500000.00

Local agencies or organizations who were given funds to implement this activity/program:
County of Tuolumne

Allowable Expenditure Type: Treat Opioid Use Disorder (OUD)

Strategies Met:

- Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine (ASAM) continuum of care for OUD and any co-occurring SUD/MH conditions
- Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose

Allowable Expenditure Type: Support People in Treatment and Recovery

Strategies Met:

- Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare
- Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and

counseling, community navigators, case management, and connections to community-based services

- Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions
- Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions
- Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions
- Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family
- Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma

Allowable Expenditure Type: Connect People Who Need Help to the Help They Need
(Connections to Care)

Strategies Met:

- Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach
- Expand warm hand-off services to transition to recovery services
- Strategy not listed. Please describe:

The Navigation Center will provide a case plan and work with the clients to get the clients connecting them with services available in the community that will either come to the center to meet with them or transport them to the services as needed

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	Provides temporary housing for unsheltered populations impacted by SUD/MH and connects clients to the services needed as they transition to permanent housing.

HIAA Satisfied	Population Served
HIAA 3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD Please describe:	Vulnerable and unsheltered populations impacted by SUD and Mental Health

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	548260.29	0	0	0	0	-500000.00	48260.29
Janssen	317195.66	0	0	0	0	0	317195.66
Total	865455.95	0	0	0	0	-500000.00	365455.95

Table 7: Subdivision Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	122961.26	0	0	0	0	0	122961.26
Janssen	71139.16	0	0	0	0	0	71139.16
Total	194100.42	0	0	0	0	0	194100.42

Table 8: Final Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	671221.55	0	0	0	0	-500000.00	171221.55
Janssen	388334.82	0	0	0	0	0	388334.82
Total	1059556.37	0	0	0	0	-500000.00	559556.37

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.