

# **CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM**

**SFY 2022- 2023**

**Report Created by UCLA ISAP**



# CONTENTS

General Information.....	3
Settlement Funds Information .....	3
Reallocations .....	4
Expenditures .....	4
Administrative Expenses.....	4
Allowable Expenses Reporting.....	5
Activity#1.....	5
Total Balance Summary .....	8
Technical Assistance .....	9

## GENERAL INFORMATION

Participating Subdivision: **Ukiah City**

Subdivision address: **300 Seminary Ave, Ukiah, CA 95482**

## SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	43478.60
Janssen	25154.51

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	249.91
Janssen	144.58

## REALLOCATIONS

Reallocations to other Participating Subdivisions:

**No funds received from the CA Abatement Account were reallocated to another Subdivision.**

Reallocations from other Participating Subdivisions:

**No reallocations from other Subdivisions were reported.**

## EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	11320.00

## ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

**Did Not Expend Funds.**

Amount spent on administrative costs from the California Subdivision Fund:

**Did Not Expend Funds.**

# ALLOWABLE EXPENSES REPORTING

## Activity#1

Activity Start Date: 06/01/2023

Activity Name	Activity Description
Related equipment renovation costs for infrastructure expansion of New Life Clinic facilities to allow for expanded SUD treatment availability	The reported funds were for design of a renovated HVAC system for New Life Clinic, an outpatient facility for treatment of adults with opioid use disorder. New Life Clinic will be expanding its currently available facility space in order to serve up to 150 additional patients. The current HVAC system at the facility is outdated and unreliable, and will definitely not suffice to serve an expanded facility. Without an updated and reliable HVAC system, the New Life Clinic facility will be unusable during the extreme weather Ukiah experiences in winter and summer.

Settlement	Funds Expended, Abatement (\$)
Distributors	11320.00

Local agencies or organizations who were given funds to implement this activity/program:  
The funds were paid to a vendor.

Allowable Expenditure Type: Leadership, Planning and Coordination

Strategies Met:

- Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:	Redesign and renovation of the current, inadequate HVAC system at New Life Clinic, an outpatient facility for treatment of adults with opioid use disorder, will allow for both a physical expansion of New Life's facilities and a corresponding expansion of the number of patients served (from approximately 166 patients in the first half of 2024 to up to 316 patients once the expansion is complete) by New Life's opioid use treatment programs. Without the redesign and renovation of this essential equipment, the expanded New Life Clinic facility will not be habitable during the extreme heat of Ukiah summers and during the occasional intense cold snap in the winter. New Life Clinic considers it essential to its mission to be able to offer its substance abuse treatment programs in all seasons.

HIAA Satisfied	Population Served
HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe:	

Additional Comments: For the upcoming year we will be investing in facilities and infrastructure for SUD programs that serve communities of color and vulnerable

populations, including Native Americans, sheltered and unsheltered homeless individuals, those diverted from the justice system, and more.

## TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	43478.60	249.91	0	0	0	-11320.00	32408.51
Janssen	25154.51	144.58	0	0	0	0	25299.09
Total	68633.11	394.49	0	0	0	-11320.00	57707.60



## **TECHNICAL ASSISTANCE**

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.