

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **Vacaville City**

Subdivision address: **660 Merchant St Street, Vacaville, CA 95688**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	133868.46
Janssen	77449.52

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	1150.33
Janssen	405.70

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	18497.50

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Did Not Expend Funds.

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 05/25/2023

Activity Name	Activity Description
Naloxone/ Narcan Purchase	Department purchased Naloxone/Narcan to provide to officers who are responding to opiate related overdoses. The medication has proven itself effective in reversing overdoses.

Settlement	Funds Expended, Abatement (\$)
Distributors	3497.50

Local agencies or organizations who were given funds to implement this activity/program:
Not applicable

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)
Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to	Naloxone / Narcan purchase

naloxone for opioid overdose reversals. Please describe:	
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HIAA Satisfied	Population Served
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Please describe:	

Additional Comments: The Vacaville Police Department has saved several lives with the Narcan.

Activity#2

Activity Start Date: 05/22/2023

Activity Name	Activity Description
Youth Opiate Prevention Video	The Vacaville Police Department partnered with the Vacaville Unified School District to create an opiate awareness and prevention video for local high school students. The video will also be shown at the Youth Rising Program which provide case management and counseling to unhoused high school students.

Settlement	Funds Expended, Abatement (\$)
Distributors	15000.00

Local agencies or organizations who were given funds to implement this activity/program:
 Vacaville Police Department MS Story Works - Baltimore Maryland Vacaville Unified School District, assisted with the implementation but did not receive funds.

Allowable Expenditure Type: Prevent Misuse of Opioids

Strategies Met:

- Funding media campaigns to prevent opioid misuse
- School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids
- Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 5: Interventions to prevent drug addiction in vulnerable youth Please describe:	Opiate Awareness and Prevention Video for local high school students.

HIAA Satisfied	Population Served
HIAA 5: Interventions to prevent drug	All high school students to include a specific program that interacts with unhoused teenagers who are at high risk for opioid use and abuse.

addiction in vulnerable youth Please describe:	
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Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	133868.46	1150.33	0	0	0	-18497.50	116521.29
Janssen	77449.52	405.70	0	0	0	0	77855.22
Total	211317.98	1556.03	0	0	0	-18497.50	194376.51

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.