

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

CONTENTS

General Information.....	3
Settlement Funds Information	3
Reallocations	4
Expenditures	4
Administrative Expenses.....	4
Allowable Expenses Reporting.....	5
Activity#1.....	5
Total Balance Summary	8
Technical Assistance	9

GENERAL INFORMATION

Participating Subdivision: **Union City**

Subdivision address: **34009 Alvarado-Niles Rd, Union City, Ca 94587**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

Settlement	CA Abatement Account Payments Received in SFY 22-23 (\$)
Distributors	48322.17
Janssen	27956.77

Interest Earned from the CA Abatement Account:

Settlement	CA Abatement Account Interest Earned in SFY 22-23 (\$)
Distributors	0
Janssen	0

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	5545.43
Janssen	9058.82

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

Settlement	CA Abatement Account Funds Expended in SFY 22-23 (\$)
Distributors	411.00
Janssen	671.00

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 04/20/2023

Activity Name	Activity Description
Opioid Awareness & Overdose Prevention Training Kits	The Participating Subdivision purchased 500 Opioid Overdose Prevention Kits and started an education awareness, training and distribution program for city staff, youth, community members, law enforcement, educators, local businesses, and CBO's. In first few months of program, UCYFS has distributed approximately 150 kits containing 300 Narcan doses.

Settlement	Funds Expended, Abatement (\$)
Distributors	5545.43
Janssen	9058.82

Local agencies or organizations who were given funds to implement this activity/program:
No funds were given to local agencies or organizations. All funds were used by the Participating Subdivision, City of Union City Youth & Family Services.

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)
Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public

- Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public
- Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support
- Public education relating to emergency responses to overdoses

High Abatement Activity:

HIAA Satisfied	Activity Description
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals.	500 kits were purchased and distributed with training instructions and referrals for resources to city staff, youth, community members, schools, law enforcement and the unhoused.
Please describe:	

HIAA Satisfied	Population Served
HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals.	
Please describe:	

Additional Comments: This program came at a time when our small city sadly had [REDACTED] opioid overdoses occur within a 48-hour period a few months ago. It became a major hot topic within the community and having these resources available helped educate, train and distribute the Narcan kits to parents, youth and school staff was invaluable.

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

Settlement	Amt Received	Interest Earned	Reallo. To	Reallo. From	Admin Costs	Funds Expended	Balance
Distributors	48322.17	0	0	0	-411.00	-5134.43	42776.74
Janssen	27956.77	0	0	0	-671.00	-8387.82	18897.95
Total	76278.94	0	0	0	-1082.00	-13522.25	61674.69

TECHNICAL ASSISTANCE

No, this subdivision does not want technical assistance on how to spend opioid settlement funds at this time.