

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

| Health Plan Model           | County Name | Contract Number | Contract Effective | Contract Effective To | HCP Code | HCP Name                                     | Invoice Type                              | Aid Code Group   | Number of Enrollees | Capitation Amount      |
|-----------------------------|-------------|-----------------|--------------------|-----------------------|----------|----------------------------------------------|-------------------------------------------|------------------|---------------------|------------------------|
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | ADULT            | 17                  | \$2,547.79             |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | AGED             | 446                 | \$217,059.28           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | AGED             | -21                 | (\$10,220.28)          |
| COHS                        | Merced      | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | AGED             | -5                  | (\$2,433.40)           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | AGED             | 4,040               | \$1,085,022.80         |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | AGED             | -1                  | (\$268.57)             |
| COHS                        | Merced      | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | AGED             | -14                 | (\$3,759.98)           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | BCCTP            | 100                 | \$129,640.00           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | BCCTP            | -1                  | (\$1,296.40)           |
| COHS                        | Merced      | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | BCCTP            | -1                  | (\$1,296.40)           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | BCCTP            | 9                   | \$11,667.60            |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | DISABLED         | 6,356               | \$4,837,678.72         |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | DISABLED         | -29                 | (\$22,072.48)          |
| COHS                        | Merced      | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | DISABLED         | -5                  | (\$3,805.60)           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 4,330               | \$784,379.50           |
| COHS                        | Merced      | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | DISABLED         | -9                  | (\$1,630.35)           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | FAMILY           | 58,455              | \$8,760,650.85         |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | FAMILY           | -3                  | (\$449.61)             |
| COHS                        | Merced      | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | FAMILY           | -1                  | (\$149.87)             |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | FAMILY           | 246                 | \$36,868.02            |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 173                 | \$25,927.51            |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medi-Cal Only          | LTC              | 49                  | \$378,377.51           |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | LTC              | 393                 | \$1,960,091.43         |
| COHS                        | Merced      | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | LTC              | -1                  | (\$4,987.51)           |
| COHS                        | Merced      | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 514      | Central Coast Alliance for Health - Merced   | Primary Capitation Medicare Part D (Dual) | LTC              | -9                  | (\$44,887.59)          |
| <b>Total of HCP - 514 :</b> |             |                 |                    |                       |          |                                              |                                           |                  | <b>74,514</b>       | <b>\$18,132,652.97</b> |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | ADULT            | 29                  | \$4,031.58             |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | AGED             | 703                 | \$416,618.89           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | AGED             | -45                 | (\$26,668.35)          |
| COHS                        | Monterey    | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | AGED             | -3                  | (\$1,777.89)           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | AGED             | 4,918               | \$991,321.26           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | AGED             | -1                  | (\$201.57)             |
| COHS                        | Monterey    | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | AGED             | -13                 | (\$2,620.41)           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | BCCTP            | 140                 | \$194,952.80           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | BCCTP            | 6                   | \$8,355.12             |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | DISABLED         | 4,823               | \$4,308,916.43         |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | DISABLED         | -27                 | (\$24,122.07)          |
| COHS                        | Monterey    | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | DISABLED         | -3                  | (\$2,680.23)           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | DISABLED         | 4,293               | \$814,210.38           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1                  | (\$189.66)             |
| COHS                        | Monterey    | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2                  | (\$379.32)             |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | FAMILY           | 58,565              | \$8,141,706.30         |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | FAMILY           | -5                  | (\$695.10)             |
| COHS                        | Monterey    | 08-85216-A6     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | FAMILY           | -5                  | (\$695.10)             |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | FAMILY           | 244                 | \$33,920.88            |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 203                 | \$28,221.06            |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | LTC              | 59                  | \$408,571.46           |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medi-Cal Only          | LTC              | -4                  | (\$27,699.76)          |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | LTC              | 499                 | \$2,599,979.62         |
| COHS                        | Monterey    | 08-85216-A7     | 1/1/2009           | 12/31/2013            | 508      | Central Coast Alliance for Health - Monterey | Primary Capitation Medicare Part D (Dual) | LTC              | -1                  | (\$5,210.38)           |

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| COHS | Monterey   | 08-85216-A6 | 1/1/2009 | 12/31/2013 | 508 | Central Coast Alliance for Health - Monterey   | Primary Capitation Medicare Part D (Dual) | LTC              | -7                          | (\$36,472.66)   |                        |
|------|------------|-------------|----------|------------|-----|------------------------------------------------|-------------------------------------------|------------------|-----------------------------|-----------------|------------------------|
|      |            |             |          |            |     |                                                |                                           |                  | <b>Total of HCP - 508 :</b> | <b>74,365</b>   | <b>\$17,821,393.28</b> |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | ADULT            | 5                           | \$757.70        |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | AGED             | 314                         | \$172,687.44    |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | AGED             | -11                         | (\$6,049.56)    |                        |
| COHS | Santa Cruz | 08-85216-A6 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | AGED             | -1                          | (\$549.96)      |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | AGED             | 2,497                       | \$541,000.02    |                        |
| COHS | Santa Cruz | 08-85216-A6 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | AGED             | -4                          | (\$866.64)      |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | BCCTP            | 108                         | \$149,127.48    |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | BCCTP            | 5                           | \$6,904.05      |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | DISABLED         | 3,426                       | \$3,044,686.20  |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | DISABLED         | -15                         | (\$13,330.50)   |                        |
| COHS | Santa Cruz | 08-85216-A6 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | DISABLED         | -3                          | (\$2,666.10)    |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | DISABLED         | 3,327                       | \$661,274.52    |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1                          | (\$198.76)      |                        |
| COHS | Santa Cruz | 08-85216-A6 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | DISABLED         | -5                          | (\$993.80)      |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | FAMILY           | 25,014                      | \$3,790,621.56  |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | FAMILY           | -2                          | (\$303.08)      |                        |
| COHS | Santa Cruz | 08-85216-A6 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | FAMILY           | -1                          | (\$151.54)      |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | FAMILY           | 110                         | \$16,669.40     |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 86                          | \$13,032.44     |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | LTC              | 51                          | \$319,188.60    |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medi-Cal Only          | LTC              | -8                          | (\$50,068.80)   |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | LTC              | 396                         | \$1,811,933.64  |                        |
| COHS | Santa Cruz | 08-85216-A7 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | LTC              | -1                          | (\$4,575.59)    |                        |
| COHS | Santa Cruz | 08-85216-A6 | 1/1/2009 | 12/31/2013 | 505 | Central Coast Alliance for Health - Santa Cruz | Primary Capitation Medicare Part D (Dual) | LTC              | -3                          | (\$13,726.77)   |                        |
|      |            |             |          |            |     |                                                |                                           |                  | <b>Total of HCP - 505 :</b> | <b>35,284</b>   | <b>\$10,434,401.95</b> |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | ADULT            | 3                           | \$535.74        |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | AGED             | 2,194                       | \$1,416,183.12  |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | AGED             | -20                         | (\$12,909.60)   |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | AGED             | 9,610                       | \$3,305,263.40  |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | AGED             | -21                         | (\$7,222.74)    |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | BCCTP            | 191                         | \$294,980.40    |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | BCCTP            | 12                          | \$18,532.80     |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | DISABLED         | 5,571                       | \$6,872,998.41  |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | DISABLED         | -5                          | (\$6,168.55)    |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | DISABLED         | 5,165                       | \$1,985,839.20  |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | DISABLED         | -4                          | (\$1,537.92)    |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | FAMILY           | 37,627                      | \$6,719,429.66  |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | FAMILY           | -2                          | (\$357.16)      |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | FAMILY           | 72                          | \$12,857.76     |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1                          | (\$178.58)      |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 169                         | \$30,180.02     |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medi-Cal Only          | LTC              | 111                         | \$705,282.90    |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | LTC              | 1,011                       | \$6,653,896.50  |                        |
| COHS | San Mateo  | 08-85213-A7 | 1/1/2009 | 12/31/2013 | 503 | Health Plan of San Mateo                       | Primary Capitation Medicare Part D (Dual) | LTC              | -17                         | (\$111,885.50)  |                        |
|      |            |             |          |            |     |                                                |                                           |                  | <b>Total of HCP - 503 :</b> | <b>61,666</b>   | <b>\$27,875,719.86</b> |
| COHS | Orange     | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal   | Primary Capitation Medi-Cal Only          | ADULT            | 81                          | \$10,080.45     |                        |
| COHS | Orange     | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal   | Primary Capitation Medi-Cal Only          | AGED             | 7,069                       | \$2,975,200.72  |                        |
| COHS | Orange     | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal   | Primary Capitation Medicare Part D (Dual) | AGED             | 45,142                      | \$7,862,833.56  |                        |
| COHS | Orange     | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal   | Primary Capitation Medi-Cal Only          | BCCTP            | 965                         | \$1,368,090.15  |                        |
| COHS | Orange     | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal   | Primary Capitation Medicare Part D (Dual) | BCCTP            | 28                          | \$39,695.88     |                        |
| COHS | Orange     | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal   | Primary Capitation Medi-Cal Only          | DISABLED         | 28,180                      | \$24,625,374.80 |                        |

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| COHS                        | Orange    | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation Medicare Part D (Dual) | DISABLED         | 24,276         | \$6,047,637.12         |
| COHS                        | Orange    | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation Medi-Cal Only          | FAMILY           | 272,018        | \$33,852,640.10        |
| COHS                        | Orange    | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation Medicare Part D (Dual) | FAMILY           | 877            | \$109,142.65           |
| COHS                        | Orange    | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 943            | \$117,356.35           |
| COHS                        | Orange    | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation Medi-Cal Only          | LTC              | 669            | \$4,293,916.29         |
| COHS                        | Orange    | 08-85214-A5 | 1/1/2009 | 12/31/2013 | 506 | Orange County Organized Health Systems - Cal | Primary Capitation Medicare Part D (Dual) | LTC              | 3,709          | \$15,781,275.74        |
| <b>Total of HCP - 506 :</b> |           |             |          |            |     |                                              |                                           |                  | <b>383,957</b> | <b>\$97,083,243.81</b> |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | ADULT            | 2              | \$343.56               |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | 319            | \$188,889.47           |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | -31            | (\$18,356.03)          |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | -17            | (\$10,066.21)          |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | -1             | (\$592.13)             |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | AGED             | 1,690          | \$403,538.20           |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | AGED             | -2             | (\$477.56)             |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | AGED             | -3             | (\$716.34)             |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | BCCTP            | 53             | \$70,322.52            |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | BCCTP            | 2              | \$2,653.68             |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | 1,977          | \$2,762,738.88         |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | -34            | (\$47,512.96)          |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | -12            | (\$16,769.28)          |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | -4             | (\$5,589.76)           |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | DISABLED         | 2,296          | \$269,022.32           |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2             | (\$234.34)             |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1             | (\$117.17)             |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | FAMILY           | 10,789         | \$1,853,334.42         |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | FAMILY           | -7             | (\$1,202.46)           |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | FAMILY           | -2             | (\$343.56)             |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | FAMILY           | 47             | \$8,073.66             |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1             | (\$171.78)             |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 25             | \$4,294.50             |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | LTC              | 62             | \$459,912.90           |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | LTC              | -11            | (\$81,597.45)          |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | LTC              | -3             | (\$22,253.85)          |
| COHS                        | Marin     | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | LTC              | 365            | \$1,777,440.50         |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | LTC              | -4             | (\$19,478.80)          |
| COHS                        | Marin     | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 510 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | LTC              | -10            | (\$48,697.00)          |
| <b>Total of HCP - 510 :</b> |           |             |          |            |     |                                              |                                           |                  | <b>17,482</b>  | <b>\$7,526,387.93</b>  |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | ADULT            | 3              | \$567.66               |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | 144            | \$103,752.00           |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | -25            | (\$18,012.50)          |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | -8             | (\$5,764.00)           |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | AGED             | -1             | (\$720.50)             |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | AGED             | 1,257          | \$309,083.73           |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | AGED             | -5             | (\$1,229.45)           |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | AGED             | -4             | (\$983.56)             |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | BCCTP            | 19             | \$19,741.95            |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | BCCTP            | 2              | \$2,078.10             |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | 2,359          | \$2,267,116.95         |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | -28            | (\$26,909.40)          |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | -10            | (\$9,610.50)           |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medi-Cal Only          | DISABLED         | -2             | (\$1,922.10)           |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | DISABLED         | 2,075          | \$485,570.75           |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California        | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1             | (\$234.01)             |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                             |           |             |          |            |     |                                                |                                           |                  |               |                       |
|-----------------------------|-----------|-------------|----------|------------|-----|------------------------------------------------|-------------------------------------------|------------------|---------------|-----------------------|
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medi-Cal Only          | FAMILY           | 14,048        | \$2,658,162.56        |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medi-Cal Only          | FAMILY           | -10           | (\$1,892.20)          |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medi-Cal Only          | FAMILY           | -3            | (\$567.66)            |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medi-Cal Only          | FAMILY           | -1            | (\$189.22)            |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medicare Part D (Dual) | FAMILY           | 89            | \$16,840.58           |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 18            | \$3,405.96            |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medi-Cal Only          | LTC              | 29            | \$152,798.68          |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medi-Cal Only          | LTC              | -7            | (\$36,882.44)         |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medi-Cal Only          | LTC              | -2            | (\$10,537.84)         |
| COHS                        | Mendocino | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medicare Part D (Dual) | LTC              | 173           | \$862,162.80          |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medicare Part D (Dual) | LTC              | -3            | (\$14,950.80)         |
| COHS                        | Mendocino | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 512 | Partnership Health Plan of California          | Primary Capitation Medicare Part D (Dual) | LTC              | -2            | (\$9,967.20)          |
| <b>Total of HCP - 512 :</b> |           |             |          |            |     |                                                |                                           |                  | <b>20,104</b> | <b>\$6,740,908.34</b> |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | ADULT            | 5             | \$950.25              |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | AGED             | 353           | \$168,924.62          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | AGED             | -29           | (\$13,877.66)         |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | AGED             | -4            | (\$1,914.16)          |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | AGED             | 1,265         | \$236,934.50          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | AGED             | -1            | (\$187.30)            |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | AGED             | -11           | (\$2,060.30)          |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | BCCTP            | 15            | \$23,934.60           |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | BCCTP            | 2             | \$3,191.28            |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | DISABLED         | 1,469         | \$1,312,698.40        |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | DISABLED         | -16           | (\$14,297.60)         |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | DISABLED         | -1            | (\$893.60)            |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | DISABLED         | -1            | (\$893.60)            |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,421         | \$333,082.40          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | DISABLED         | -3            | (\$703.20)            |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1            | (\$234.40)            |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1            | (\$234.40)            |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | FAMILY           | 9,578         | \$1,820,298.90        |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | FAMILY           | -7            | (\$1,330.35)          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | FAMILY           | -2            | (\$380.10)            |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | FAMILY           | -1            | (\$190.05)            |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | FAMILY           | 88            | \$16,724.40           |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 45            | \$8,552.25            |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | LTC              | 32            | \$153,639.36          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | LTC              | -14           | (\$67,217.22)         |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | LTC              | -6            | (\$28,807.38)         |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | LTC              | 260           | \$981,216.60          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | LTC              | -2            | (\$7,547.82)          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | LTC              | -1            | (\$3,773.91)          |
| COHS                        | Napa      | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | LTC              | -1            | (\$3,773.91)          |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medi-Cal Only          | OBRA             | 142           | \$43,270.24           |
| COHS                        | Napa      | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 507 | Partnership Health Plan of California - Napa   | Primary Capitation Medicare Part D (Dual) | OBRA             | 4             | \$1,218.88            |
| <b>Total of HCP - 507 :</b> |           |             |          |            |     |                                                |                                           |                  | <b>14,577</b> | <b>\$4,956,319.72</b> |
| COHS                        | Solano    | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | ADULT            | 7             | \$1,224.58            |
| COHS                        | Solano    | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | AGED             | 1,016         | \$560,801.52          |
| COHS                        | Solano    | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | AGED             | -72           | (\$39,741.84)         |
| COHS                        | Solano    | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | AGED             | -36           | (\$19,870.92)         |
| COHS                        | Solano    | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | AGED             | -7            | (\$3,863.79)          |
| COHS                        | Solano    | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | AGED             | 4,530         | \$943,417.80          |
| COHS                        | Solano    | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | AGED             | -12           | (\$2,499.12)          |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                             |        |             |          |            |     |                                                |                                           |                  |               |                        |
|-----------------------------|--------|-------------|----------|------------|-----|------------------------------------------------|-------------------------------------------|------------------|---------------|------------------------|
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | AGED             | -1            | (\$208.26)             |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | AGED             | -18           | (\$3,748.68)           |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | BCCTP            | 43            | \$60,635.16            |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | BCCTP            | 3             | \$4,230.36             |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | DISABLED         | 7,704         | \$6,642,234.72         |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | DISABLED         | -74           | (\$63,801.32)          |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | DISABLED         | -34           | (\$29,314.12)          |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | DISABLED         | -7            | (\$6,035.26)           |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | DISABLED         | 5,176         | \$1,187,167.36         |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | DISABLED         | -11           | (\$2,522.96)           |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | DISABLED         | -9            | (\$2,064.24)           |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | FAMILY           | 43,431        | \$7,597,819.14         |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | FAMILY           | -23           | (\$4,023.62)           |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | FAMILY           | -6            | (\$1,049.64)           |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | FAMILY           | -3            | (\$524.82)             |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | FAMILY           | 330           | \$57,730.20            |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1            | (\$174.94)             |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1            | (\$174.94)             |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 107           | \$18,718.58            |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | LTC              | 68            | \$401,089.84           |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | LTC              | -8            | (\$47,187.04)          |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | LTC              | -7            | (\$41,288.66)          |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | LTC              | 392           | \$1,829,562.00         |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | LTC              | -7            | (\$32,670.75)          |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | LTC              | -2            | (\$9,334.50)           |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medicare Part D (Dual) | LTC              | -12           | (\$56,007.00)          |
| COHS                        | Solano | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | OBRA             | 319           | \$95,333.15            |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | OBRA             | -1            | (\$298.85)             |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | OBRA             | -1            | (\$298.85)             |
| COHS                        | Solano | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 504 | Partnership Health Plan of California - Solano | Primary Capitation Medi-Cal Only          | OBRA             | -1            | (\$298.85)             |
| <b>Total of HCP - 504 :</b> |        |             |          |            |     |                                                |                                           |                  | <b>62,772</b> | <b>\$19,032,961.44</b> |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | ADULT            | 8             | \$953.68               |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | AGED             | 711           | \$477,130.77           |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | AGED             | -71           | (\$47,645.97)          |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | AGED             | -26           | (\$1,447.82)           |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | AGED             | -6            | (\$4,026.42)           |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | AGED             | 4,045         | \$1,100,482.70         |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | AGED             | -14           | (\$3,808.84)           |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | AGED             | -3            | (\$816.18)             |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | AGED             | -18           | (\$4,897.08)           |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | BCCTP            | 153           | \$143,855.19           |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | BCCTP            | 5             | \$4,701.15             |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | DISABLED         | 5,918         | \$5,289,034.96         |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | DISABLED         | -76           | (\$67,922.72)          |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | DISABLED         | -42           | (\$37,536.24)          |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | DISABLED         | -6            | (\$5,362.32)           |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | DISABLED         | 5,879         | \$1,067,038.50         |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | DISABLED         | -7            | (\$1,270.50)           |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1            | (\$181.50)             |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | DISABLED         | -6            | (\$1,089.00)           |
| COHS                        | Sonoma | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | FAMILY           | 36,178        | \$4,312,779.38         |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | FAMILY           | -13           | (\$1,549.73)           |
| COHS                        | Sonoma | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | FAMILY           | -8            | (\$953.68)             |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                             |                 |             |          |            |     |                                                |                                           |                  |               |                        |
|-----------------------------|-----------------|-------------|----------|------------|-----|------------------------------------------------|-------------------------------------------|------------------|---------------|------------------------|
| COHS                        | Sonoma          | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | FAMILY           | -6            | (\$715.26)             |
| COHS                        | Sonoma          | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | FAMILY           | 201           | \$23,961.21            |
| COHS                        | Sonoma          | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 131           | \$15,616.51            |
| COHS                        | Sonoma          | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | LTC              | 128           | \$655,194.88           |
| COHS                        | Sonoma          | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | LTC              | -30           | (\$153,561.30)         |
| COHS                        | Sonoma          | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medi-Cal Only          | LTC              | -7            | (\$35,830.97)          |
| COHS                        | Sonoma          | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | LTC              | 1,307         | \$5,028,591.01         |
| COHS                        | Sonoma          | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | LTC              | -8            | (\$30,779.44)          |
| COHS                        | Sonoma          | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | LTC              | -1            | (\$3,847.43)           |
| COHS                        | Sonoma          | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 513 | Partnership Health Plan of California - Sonoma | Primary Capitation Medicare Part D (Dual) | LTC              | -12           | (\$46,169.16)          |
| <b>Total of HCP - 513 :</b> |                 |             |          |            |     |                                                |                                           |                  | <b>54,303</b> | <b>\$17,653,928.38</b> |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | ADULT            | 1             | \$149.10               |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | AGED             | 456           | \$264,972.48           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | AGED             | -38           | (\$22,081.04)          |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | AGED             | -8            | (\$4,648.64)           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | AGED             | -2            | (\$1,162.16)           |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | AGED             | 2,130         | \$426,873.30           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | AGED             | -2            | (\$400.82)             |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | AGED             | -11           | (\$2,204.51)           |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | BCCTP            | 32            | \$41,532.80            |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | BCCTP            | 1             | \$1,297.90             |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | DISABLED         | 2,972         | \$2,982,580.32         |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | DISABLED         | -24           | (\$24,085.44)          |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | DISABLED         | -8            | (\$8,028.48)           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | DISABLED         | -5            | (\$5,017.80)           |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 2,442         | \$606,226.50           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | DISABLED         | -4            | (\$993.00)             |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | DISABLED         | -3            | (\$744.75)             |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | FAMILY           | 18,799        | \$2,802,930.90         |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | FAMILY           | -18           | (\$2,683.80)           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | FAMILY           | -6            | (\$894.60)             |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | FAMILY           | -5            | (\$745.50)             |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | FAMILY           | 113           | \$16,848.30            |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 59            | \$8,796.90             |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | LTC              | 29            | \$183,077.87           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | LTC              | -7            | (\$44,191.21)          |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | LTC              | -2            | (\$12,626.06)          |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | LTC              | 329           | \$1,404,415.46         |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | LTC              | -1            | (\$4,268.74)           |
| COHS                        | Yolo            | 08-85215-A7 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medicare Part D (Dual) | LTC              | -2            | (\$8,537.48)           |
| COHS                        | Yolo            | 08-85215-A8 | 1/1/2009 | 12/31/2013 | 509 | Partnership Health Plan of California - Yolo   | Primary Capitation Medi-Cal Only          | OBRA             | 165           | \$44,944.35            |
| <b>Total of HCP - 509 :</b> |                 |             |          |            |     |                                                |                                           |                  | <b>27,382</b> | <b>\$8,641,332.15</b>  |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medi-Cal Only          | ADULT            | 12            | \$1,477.80             |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medi-Cal Only          | AGED             | 173           | \$86,013.87            |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medi-Cal Only          | AGED             | -2            | (\$994.38)             |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medicare Part D (Dual) | AGED             | 1,859         | \$326,254.50           |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medicare Part D (Dual) | AGED             | -7            | (\$1,228.50)           |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medi-Cal Only          | BCCTP            | 72            | \$95,978.88            |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medicare Part D (Dual) | BCCTP            | 4             | \$5,332.16             |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medi-Cal Only          | DISABLED         | 3,015         | \$2,305,570.50         |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medi-Cal Only          | DISABLED         | -3            | (\$2,294.10)           |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medicare Part D (Dual) | DISABLED         | 3,306         | \$481,485.84           |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority      | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1            | (\$145.64)             |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011  
Run Date : Wednesday, March 28, 2012

|                             |                 |             |          |            |     |                                           |                                           |                  |               |                        |
|-----------------------------|-----------------|-------------|----------|------------|-----|-------------------------------------------|-------------------------------------------|------------------|---------------|------------------------|
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation Medi-Cal Only          | FAMILY           | 20,250        | \$2,493,787.50         |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation Medi-Cal Only          | FAMILY           | -1            | (\$123.15)             |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation Medicare Part D (Dual) | FAMILY           | 139           | \$17,117.85            |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 94            | \$11,576.10            |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation Medi-Cal Only          | LTC              | 33            | \$224,791.05           |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation Medicare Part D (Dual) | LTC              | 452           | \$1,926,921.20         |
| COHS                        | San Luis Obispo | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 501 | San Luis Obispo Regional Health Authority | Primary Capitation Medicare Part D (Dual) | LTC              | -3            | (\$12,789.30)          |
| <b>Total of HCP - 501 :</b> |                 |             |          |            |     |                                           |                                           |                  | <b>29,392</b> | <b>\$7,958,732.18</b>  |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | ADULT            | 26            | \$3,741.40             |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | AGED             | 551           | \$294,206.45           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | AGED             | -3            | (\$1,601.85)           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | AGED             | 3,947         | \$785,887.17           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | AGED             | -14           | (\$2,787.54)           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | BCCTP            | 134           | \$182,975.66           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | BCCTP            | 13            | \$17,751.37            |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | DISABLED         | 5,054         | \$4,324,505.64         |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | DISABLED         | -3            | (\$2,566.98)           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 5,084         | \$949,131.96           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | DISABLED         | -10           | (\$1,866.90)           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | FAMILY           | 48,799        | \$7,022,176.10         |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | FAMILY           | -2            | (\$287.80)             |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | FAMILY           | 202           | \$29,067.80            |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 226           | \$32,521.40            |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medi-Cal Only          | LTC              | 32            | \$259,227.52           |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | LTC              | 598           | \$3,236,645.10         |
| COHS                        | Santa Barbara   | 08-85212-A5 | 4/1/2009 | 12/31/2011 | 502 | Santa Barbara Regional Health Authority   | Primary Capitation Medicare Part D (Dual) | LTC              | -13           | (\$70,361.85)          |
| <b>Total of HCP - 502 :</b> |                 |             |          |            |     |                                           |                                           |                  | <b>64,621</b> | <b>\$17,058,364.65</b> |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | ADULT            | 23            | \$3,027.72             |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | AGED             | 1,260         | \$656,636.40           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | AGED             | -76           | (\$39,606.64)          |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | AGED             | -8            | (\$4,169.12)           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | AGED             | 9,294         | \$2,172,844.26         |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | AGED             | -2            | (\$467.58)             |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | AGED             | -21           | (\$4,909.59)           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | BCCTP            | 237           | \$251,805.39           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | BCCTP            | 17            | \$18,061.99            |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | DISABLED         | 7,978         | \$6,643,998.62         |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | DISABLED         | -41           | (\$34,144.39)          |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | DISABLED         | -7            | (\$5,829.53)           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | DISABLED         | 7,503         | \$1,480,491.96         |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2            | (\$394.64)             |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | DISABLED         | -8            | (\$1,578.56)           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | FAMILY           | 77,031        | \$10,140,360.84        |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | FAMILY           | -13           | (\$1,711.32)           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | FAMILY           | -8            | (\$1,053.12)           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | FAMILY           | 374           | \$49,233.36            |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1            | (\$131.64)             |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 369           | \$48,575.16            |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | LTC              | 98            | \$688,695.98           |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medi-Cal Only          | LTC              | -10           | (\$70,275.10)          |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | LTC              | 905           | \$4,067,124.30         |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | LTC              | -4            | (\$17,976.24)          |
| COHS                        | Ventura         | 10-87128    | 7/1/2011 | 6/30/2016  | 515 | Ventura County Medi-Cal Managed Care      | Primary Capitation Medicare Part D (Dual) | LTC              | -16           | (\$71,904.96)          |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011  
Run Date : Wednesday, March 28, 2012

|                |            |             |          |            |     |                                                      |                                           | Total of HCP - 515 :         | 104,872       | \$25,966,703.55        |
|----------------|------------|-------------|----------|------------|-----|------------------------------------------------------|-------------------------------------------|------------------------------|---------------|------------------------|
|                |            |             |          |            |     |                                                      |                                           | Total of Model Type - COHS : | 1,025,291     | \$286,883,050.21       |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | ADULT                        | 3             | \$305.19               |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | AGED                         | 573           | \$293,742.72           |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | AGED                         | -39           | (\$19,992.96)          |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medicare Part D (Dual) | AGED                         | 640           | \$70,854.40            |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medicare Part D (Dual) | AGED                         | -2            | (\$221.42)             |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | BCCTP                        | 4             | \$2,998.68             |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | DISABLED                     | 8,555         | \$4,385,635.20         |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | DISABLED                     | -101          | (\$51,776.64)          |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medicare Part D (Dual) | DISABLED                     | 1,747         | \$216,942.46           |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medicare Part D (Dual) | DISABLED                     | -5            | (\$620.90)             |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | FAMILY                       | 82,540        | \$8,396,794.20         |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medi-Cal Only          | FAMILY                       | -71           | (\$7,222.83)           |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medicare Part D (Dual) | FAMILY                       | 353           | \$35,910.69            |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Primary Capitation Medicare Part D (Dual) | FAMILY                       | -6            | (\$610.38)             |
| GMC Sacramento | Sacramento | 07-65845-A6 | 1/1/2008 | 12/31/2012 | 190 | Anthem Blue Cross Partnership, Inc. Sacramento       | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES             | 192           | \$19,532.16            |
|                |            |             |          |            |     |                                                      |                                           | <b>Total of HCP - 190 :</b>  | <b>94,383</b> | <b>\$13,342,270.57</b> |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | ADULT                        | 3             | \$298.74               |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | AGED                         | 549           | \$257,365.71           |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | AGED                         | -12           | (\$5,625.48)           |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | AGED                         | -2            | (\$937.58)             |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medicare Part D (Dual) | AGED                         | 648           | \$74,474.64            |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | DISABLED                     | 6,351         | \$2,977,285.29         |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | DISABLED                     | -14           | (\$6,563.06)           |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | DISABLED                     | -8            | (\$3,750.32)           |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medicare Part D (Dual) | DISABLED                     | 1,023         | \$135,445.20           |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medicare Part D (Dual) | DISABLED                     | -5            | (\$662.00)             |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | FAMILY                       | 49,990        | \$4,978,004.20         |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | FAMILY                       | -39           | (\$3,883.62)           |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medi-Cal Only          | FAMILY                       | -9            | (\$896.22)             |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Primary Capitation Medicare Part D (Dual) | FAMILY                       | 231           | \$23,002.98            |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES             | 109           | \$10,854.22            |
| GMC Sacramento | Sacramento | 07-65847-A6 | 4/1/2008 | 12/31/2012 | 150 | Health Net Community Solutions, Inc. Sacramento      | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES             | -4            | (\$398.32)             |
|                |            |             |          |            |     |                                                      |                                           | <b>Total of HCP - 150 :</b>  | <b>58,811</b> | <b>\$8,434,014.38</b>  |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medi-Cal Only          | AGED                         | 178           | \$93,197.24            |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medi-Cal Only          | AGED                         | -6            | (\$3,141.48)           |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medicare Part D (Dual) | AGED                         | 559           | \$60,327.28            |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medicare Part D (Dual) | AGED                         | -3            | (\$323.76)             |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medi-Cal Only          | BCCTP                        | 8             | \$6,692.80             |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medicare Part D (Dual) | BCCTP                        | 1             | \$836.60               |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medi-Cal Only          | DISABLED                     | 3,082         | \$1,613,673.56         |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medi-Cal Only          | DISABLED                     | -22           | (\$11,518.76)          |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medicare Part D (Dual) | DISABLED                     | 1,382         | \$166,392.80           |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medicare Part D (Dual) | DISABLED                     | -5            | (\$602.00)             |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medi-Cal Only          | FAMILY                       | 22,698        | \$2,641,139.28         |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medi-Cal Only          | FAMILY                       | -20           | (\$2,327.20)           |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medicare Part D (Dual) | FAMILY                       | 171           | \$19,897.56            |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Primary Capitation Medicare Part D (Dual) | FAMILY                       | -1            | (\$116.36)             |
| GMC Sacramento | Sacramento | 07-65849-A5 | 1/1/2008 | 12/31/2012 | 170 | Kaiser (KP Cal) Sacramento                           | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES             | 90            | \$10,472.40            |
|                |            |             |          |            |     |                                                      |                                           | <b>Total of HCP - 170 :</b>  | <b>28,112</b> | <b>\$4,594,599.96</b>  |
| GMC Sacramento | Sacramento | 07-65851-A5 | 1/1/2008 | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medi-Cal Only          | ADULT                        | 1             | \$118.86               |
| GMC Sacramento | Sacramento | 07-65851-A5 | 1/1/2008 | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medi-Cal Only          | AGED                         | 366           | \$174,494.16           |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                                               |            |              |           |            |     |                                                      |                                           |                  |                |                        |
|-----------------------------------------------|------------|--------------|-----------|------------|-----|------------------------------------------------------|-------------------------------------------|------------------|----------------|------------------------|
| GMC Sacramento                                | Sacramento | 07-65851-A5  | 1/1/2008  | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medicare Part D (Dual) | AGED             | 480            | \$57,249.60            |
| GMC Sacramento                                | Sacramento | 07-65851-A5  | 1/1/2008  | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medi-Cal Only          | BCCTP            | 3              | \$2,299.41             |
| GMC Sacramento                                | Sacramento | 07-65851-A5  | 1/1/2008  | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medi-Cal Only          | DISABLED         | 3,988          | \$1,901,318.88         |
| GMC Sacramento                                | Sacramento | 07-65851-A5  | 1/1/2008  | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medicare Part D (Dual) | DISABLED         | 877            | \$111,256.22           |
| GMC Sacramento                                | Sacramento | 07-65851-A5  | 1/1/2008  | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medi-Cal Only          | FAMILY           | 27,133         | \$3,225,028.38         |
| GMC Sacramento                                | Sacramento | 07-65851-A5  | 1/1/2008  | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Primary Capitation Medicare Part D (Dual) | FAMILY           | 121            | \$14,382.06            |
| GMC Sacramento                                | Sacramento | 07-65851-A5  | 1/1/2008  | 12/31/2012 | 130 | Molina Healthcare of California Partner Plan, Inc. - | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 58             | \$6,893.88             |
| <b>Total of HCP - 130 :</b>                   |            |              |           |            |     |                                                      |                                           |                  | <b>33,027</b>  | <b>\$5,493,041.45</b>  |
| <b>Total of Model Type - GMC Sacramento :</b> |            |              |           |            |     |                                                      |                                           |                  | <b>214,333</b> | <b>\$31,863,926.36</b> |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medi-Cal Only          | ADULT            | 3              | \$359.13               |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medi-Cal Only          | AGED             | 427            | \$237,911.59           |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medi-Cal Only          | AGED             | -1             | (\$557.17)             |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medicare Part D (Dual) | AGED             | 458            | \$50,970.82            |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medi-Cal Only          | DISABLED         | 3,052          | \$1,700,482.84         |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medicare Part D (Dual) | DISABLED         | 360            | \$49,197.60            |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medi-Cal Only          | FAMILY           | 19,222         | \$2,301,065.62         |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medi-Cal Only          | FAMILY           | -2             | (\$239.42)             |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Primary Capitation Medicare Part D (Dual) | FAMILY           | 77             | \$9,217.67             |
| GMC San Diego                                 | San Diego  | 09-86153-A3  | 7/1/2010  | 6/30/2015  | 167 | Care 1st Health Plan - San Diego                     | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 53             | \$6,344.63             |
| <b>Total of HCP - 167 :</b>                   |            |              |           |            |     |                                                      |                                           |                  | <b>23,649</b>  | <b>\$4,354,753.31</b>  |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | ADULT            | 3              | \$358.71               |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | AGED             | 1,023          | \$552,317.70           |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | AGED             | -3             | (\$1,619.70)           |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medicare Part D (Dual) | AGED             | 1,202          | \$136,090.44           |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | BCCTP            | 7              | \$5,044.06             |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | DISABLED         | 7,344          | \$3,965,025.60         |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | DISABLED         | -1             | (\$539.90)             |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,579          | \$199,206.64           |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | FAMILY           | 102,031        | \$12,199,846.67        |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medi-Cal Only          | FAMILY           | -5             | (\$597.85)             |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Primary Capitation Medicare Part D (Dual) | FAMILY           | 290            | \$34,675.30            |
| GMC San Diego                                 | San Diego  | 09-86155-A3  | 7/1/2010  | 6/30/2015  | 029 | Community Health Group Partnership Plan Inc. -       | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 190            | \$22,718.30            |
| <b>Total of HCP - 029 :</b>                   |            |              |           |            |     |                                                      |                                           |                  | <b>113,660</b> | <b>\$17,112,525.97</b> |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | ADULT            | 2              | \$254.22               |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | AGED             | 345            | \$189,708.60           |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | AGED             | -1             | (\$549.88)             |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medicare Part D (Dual) | AGED             | 363            | \$39,850.14            |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | BCCTP            | 4              | \$2,974.80             |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | DISABLED         | 3,069          | \$1,687,581.72         |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | DISABLED         | -3             | (\$1,649.64)           |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medicare Part D (Dual) | DISABLED         | 428            | \$52,489.92            |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | FAMILY           | 30,324         | \$3,854,483.64         |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medi-Cal Only          | FAMILY           | -2             | (\$254.22)             |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medicare Part D (Dual) | FAMILY           | 124            | \$15,761.64            |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1             | (\$127.11)             |
| GMC San Diego                                 | San Diego  | 09-86157-A3  | 6/1/2010  | 6/30/2015  | 068 | Health Net Community Solutions, Inc. - San Diego     | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 92             | \$11,694.12            |
| <b>Total of HCP - 068 :</b>                   |            |              |           |            |     |                                                      |                                           |                  | <b>34,744</b>  | <b>\$5,852,217.95</b>  |
| GMC San Diego                                 | San Diego  | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                          | Primary Capitation Medi-Cal Only          | ADULT            | 1              | \$138.01               |
| GMC San Diego                                 | San Diego  | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                          | Primary Capitation Medi-Cal Only          | AGED             | 110            | \$59,162.40            |
| GMC San Diego                                 | San Diego  | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                          | Primary Capitation Medicare Part D (Dual) | AGED             | 436            | \$51,495.96            |
| GMC San Diego                                 | San Diego  | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                          | Primary Capitation Medicare Part D (Dual) | AGED             | -2             | (\$236.22)             |
| GMC San Diego                                 | San Diego  | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                          | Primary Capitation Medi-Cal Only          | BCCTP            | 6              | \$5,208.30             |
| GMC San Diego                                 | San Diego  | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                          | Primary Capitation Medicare Part D (Dual) | BCCTP            | 1              | \$868.05               |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011  
Run Date : Wednesday, March 28, 2012

|                                              |               |              |           |            |     |                                                |                                           |                  |                |                        |
|----------------------------------------------|---------------|--------------|-----------|------------|-----|------------------------------------------------|-------------------------------------------|------------------|----------------|------------------------|
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation Medi-Cal Only          | DISABLED         | 1,297          | \$697,578.48           |
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation Medi-Cal Only          | DISABLED         | -1             | (\$537.84)             |
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation Medicare Part D (Dual) | DISABLED         | 773            | \$101,657.23           |
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1             | (\$131.51)             |
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation Medi-Cal Only          | FAMILY           | 11,234         | \$1,550,404.34         |
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation Medi-Cal Only          | FAMILY           | -2             | (\$276.02)             |
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Primary Capitation Medicare Part D (Dual) | FAMILY           | 70             | \$9,660.70             |
| GMC San Diego                                | San Diego     | 09-86159-A1b | 10/1/2010 | 6/30/2015  | 079 | Kaiser (KP Cal) - San Diego                    | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 20             | \$2,760.20             |
| <b>Total of HCP - 079 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>13,942</b>  | <b>\$2,477,752.08</b>  |
| <b>Total of Model Type - GMC San Diego :</b> |               |              |           |            |     |                                                |                                           |                  | <b>185,995</b> | <b>\$29,797,249.31</b> |
| PACE                                         | Los Angeles   | 07-65709-A2  | 4/1/2008  | 12/31/2012 | 052 | AltaMed Health Plan - LA                       | Primary Capitation Medi-Cal Only          | AGED             | 87             | \$514,157.82           |
| PACE                                         | Los Angeles   | 07-65709-A2  | 4/1/2008  | 12/31/2012 | 052 | AltaMed Health Plan - LA                       | Primary Capitation Medicare Part D (Dual) | AGED             | 495            | \$1,680,025.05         |
| PACE                                         | Los Angeles   | 07-65709-A2  | 4/1/2008  | 12/31/2012 | 052 | AltaMed Health Plan - LA                       | Primary Capitation Medi-Cal Only          | DISABLED         | 57             | \$336,862.02           |
| PACE                                         | Los Angeles   | 07-65709-A2  | 4/1/2008  | 12/31/2012 | 052 | AltaMed Health Plan - LA                       | Primary Capitation Medicare Part D (Dual) | DISABLED         | 173            | \$587,160.27           |
| <b>Total of HCP - 052 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>812</b>     | <b>\$3,118,205.16</b>  |
| PACE                                         | Alameda       | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation Medi-Cal Only          | AGED             | 16             | \$94,270.40            |
| PACE                                         | Alameda       | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation Medicare Part D (Dual) | AGED             | 279            | \$1,206,050.04         |
| PACE                                         | Alameda       | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation Medi-Cal Only          | DISABLED         | 37             | \$218,000.30           |
| PACE                                         | Alameda       | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation Medicare Part D (Dual) | DISABLED         | 128            | \$553,313.28           |
| PACE                                         | Alameda       | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 051 | Centers for Elders Independence - Alameda      | Primary Capitation Medicare Part D (Dual) | FAMILY           | 1              | \$4,322.76             |
| <b>Total of HCP - 051 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>461</b>     | <b>\$2,075,956.78</b>  |
| PACE                                         | Contra Costa  | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation Medi-Cal Only          | AGED             | 3              | \$17,675.70            |
| PACE                                         | Contra Costa  | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation Medicare Part D (Dual) | AGED             | 21             | \$90,777.96            |
| PACE                                         | Contra Costa  | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation Medi-Cal Only          | DISABLED         | 2              | \$11,783.80            |
| PACE                                         | Contra Costa  | 07-65708-A1  | 4/1/2008  | 12/31/2012 | 054 | Centers for Elders Independence - Contra Costa | Primary Capitation Medicare Part D (Dual) | DISABLED         | 11             | \$47,550.36            |
| <b>Total of HCP - 054 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>37</b>      | <b>\$167,787.82</b>    |
| PACE                                         | San Diego     | 07-65711-A2  | 2/1/2008  | 12/31/2012 | 057 | Community Eldercare of San Diego               | Primary Capitation Medi-Cal Only          | AGED             | 4              | \$20,239.36            |
| PACE                                         | San Diego     | 07-65711-A2  | 2/1/2008  | 12/31/2012 | 057 | Community Eldercare of San Diego               | Primary Capitation Medicare Part D (Dual) | AGED             | 84             | \$299,852.28           |
| PACE                                         | San Diego     | 07-65711-A2  | 2/1/2008  | 12/31/2012 | 057 | Community Eldercare of San Diego               | Primary Capitation Medi-Cal Only          | DISABLED         | 21             | \$106,256.64           |
| PACE                                         | San Diego     | 07-65711-A2  | 2/1/2008  | 12/31/2012 | 057 | Community Eldercare of San Diego               | Primary Capitation Medicare Part D (Dual) | DISABLED         | 53             | \$189,192.51           |
| <b>Total of HCP - 057 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>162</b>     | <b>\$615,540.79</b>    |
| PACE                                         | Alameda       | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation Medi-Cal Only          | AGED             | 4              | \$23,108.72            |
| PACE                                         | Alameda       | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation Medicare Part D (Dual) | AGED             | 88             | \$371,577.36           |
| PACE                                         | Alameda       | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation Medi-Cal Only          | DISABLED         | 1              | \$5,777.18             |
| PACE                                         | Alameda       | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 056 | Onlok Senior Health Sys - Alameda              | Primary Capitation Medicare Part D (Dual) | DISABLED         | 2              | \$8,444.94             |
| <b>Total of HCP - 056 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>95</b>      | <b>\$408,908.20</b>    |
| PACE                                         | San Francisco | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 055 | Onlok Senior Health Sys - San Francisco        | Primary Capitation Medi-Cal Only          | AGED             | 14             | \$85,589.28            |
| PACE                                         | San Francisco | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 055 | Onlok Senior Health Sys - San Francisco        | Primary Capitation Medicare Part D (Dual) | AGED             | 755            | \$3,321,856.55         |
| PACE                                         | San Francisco | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 055 | Onlok Senior Health Sys - San Francisco        | Primary Capitation Medi-Cal Only          | DISABLED         | 26             | \$158,951.52           |
| PACE                                         | San Francisco | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 055 | Onlok Senior Health Sys - San Francisco        | Primary Capitation Medicare Part D (Dual) | DISABLED         | 134            | \$589,574.54           |
| <b>Total of HCP - 055 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>929</b>     | <b>\$4,155,971.89</b>  |
| PACE                                         | Santa Clara   | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 058 | Onlok Senior Health Sys - Santa Clara          | Primary Capitation Medi-Cal Only          | AGED             | 3              | \$16,002.60            |
| PACE                                         | Santa Clara   | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 058 | Onlok Senior Health Sys - Santa Clara          | Primary Capitation Medicare Part D (Dual) | AGED             | 73             | \$294,086.34           |
| PACE                                         | Santa Clara   | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 058 | Onlok Senior Health Sys - Santa Clara          | Primary Capitation Medi-Cal Only          | DISABLED         | 4              | \$21,336.80            |
| PACE                                         | Santa Clara   | 07-65707-A2  | 4/1/2008  | 12/31/2012 | 058 | Onlok Senior Health Sys - Santa Clara          | Primary Capitation Medicare Part D (Dual) | DISABLED         | 9              | \$36,257.22            |
| <b>Total of HCP - 058 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>89</b>      | <b>\$367,682.96</b>    |
| PACE                                         | Sacramento    | 07-65710-A1  | 4/1/2008  | 12/31/2012 | 050 | Sutter Senior Care - Sacramento                | Primary Capitation Medi-Cal Only          | AGED             | 3              | \$15,652.26            |
| PACE                                         | Sacramento    | 07-65710-A1  | 4/1/2008  | 12/31/2012 | 050 | Sutter Senior Care - Sacramento                | Primary Capitation Medicare Part D (Dual) | AGED             | 167            | \$602,669.60           |
| PACE                                         | Sacramento    | 07-65710-A1  | 4/1/2008  | 12/31/2012 | 050 | Sutter Senior Care - Sacramento                | Primary Capitation Medi-Cal Only          | DISABLED         | 4              | \$20,869.68            |
| PACE                                         | Sacramento    | 07-65710-A1  | 4/1/2008  | 12/31/2012 | 050 | Sutter Senior Care - Sacramento                | Primary Capitation Medicare Part D (Dual) | DISABLED         | 39             | \$140,743.20           |
| <b>Total of HCP - 050 :</b>                  |               |              |           |            |     |                                                |                                           |                  | <b>213</b>     | <b>\$779,934.74</b>    |
| <b>Total of Model Type - PACE :</b>          |               |              |           |            |     |                                                |                                           |                  | <b>2,798</b>   | <b>\$11,689,988.34</b> |
| PCCM                                         | Los Angeles   | 01-16349-A15 | 1/1/2002  | 12/31/2011 | 915 | Positive Healthcare of Los Angeles             | Primary Capitation Medi-Cal Only          | AGED             | 2              | \$933.70               |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                                                            |                |              |          |            |     |                                             |                                           |                  |              |                       |
|------------------------------------------------------------|----------------|--------------|----------|------------|-----|---------------------------------------------|-------------------------------------------|------------------|--------------|-----------------------|
| PCCM                                                       | Los Angeles    | 01-16349-A15 | 1/1/2002 | 12/31/2011 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation Medicare Part D (Dual) | AGED             | 12           | \$2,926.68            |
| PCCM                                                       | Los Angeles    | 01-16349-A15 | 1/1/2002 | 12/31/2011 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation Medi-Cal Only          | DISABLED         | 469          | \$291,760.21          |
| PCCM                                                       | Los Angeles    | 01-16349-A15 | 1/1/2002 | 12/31/2011 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation Medicare Part D (Dual) | DISABLED         | 368          | \$124,873.44          |
| PCCM                                                       | Los Angeles    | 01-16349-A15 | 1/1/2002 | 12/31/2011 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation Medi-Cal Only          | FAMILY           | 15           | \$1,549.05            |
| PCCM                                                       | Los Angeles    | 01-16349-A15 | 1/1/2002 | 12/31/2011 | 915 | Positive Healthcare of Los Angeles          | Primary Capitation Medicare Part D (Dual) | FAMILY           | 1            | \$103.27              |
| <b>Total of HCP - 915 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>867</b>   | <b>\$422,146.35</b>   |
| <b>Total of Model Type - PCCM :</b>                        |                |              |          |            |     |                                             |                                           |                  | <b>867</b>   | <b>\$422,146.35</b>   |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A2  | 1/1/2008 | 12/31/2012 | 601 | San Francisco Family Mosaic                 | Primary Capitation Medi-Cal Only          | DISABLED         | 28           | \$51,765.00           |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A2  | 1/1/2008 | 12/31/2012 | 601 | San Francisco Family Mosaic                 | Primary Capitation Medi-Cal Only          | DISABLED         | -1           | (\$1,848.75)          |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A2  | 1/1/2008 | 12/31/2012 | 601 | San Francisco Family Mosaic                 | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1            | \$1,848.75            |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A2  | 1/1/2008 | 12/31/2012 | 601 | San Francisco Family Mosaic                 | Primary Capitation Medi-Cal Only          | FAMILY           | 87           | \$160,841.25          |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A2  | 1/1/2008 | 12/31/2012 | 601 | San Francisco Family Mosaic                 | Primary Capitation Medi-Cal Only          | FAMILY           | -5           | (\$9,243.75)          |
| San Francisco Family Mosaic                                | San Francisco  | 07-65815-A2  | 1/1/2008 | 12/31/2012 | 601 | San Francisco Family Mosaic                 | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 1            | \$1,848.75            |
| <b>Total of HCP - 601 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>111</b>   | <b>\$205,211.25</b>   |
| <b>Total of Model Type - San Francisco Family Mosaic :</b> |                |              |          |            |     |                                             |                                           |                  | <b>111</b>   | <b>\$205,211.25</b>   |
| SCAN                                                       | Los Angeles    | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 201 | Senior Care Action Network - Los Angeles    | Primary Capitation Medicare Part D (Dual) | AGED             | 1,560        | \$1,495,743.60        |
| SCAN                                                       | Los Angeles    | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 201 | Senior Care Action Network - Los Angeles    | Primary Capitation Medicare Part D (Dual) | DISABLED         | 285          | \$273,260.85          |
| <b>Total of HCP - 201 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>1,845</b> | <b>\$1,769,004.45</b> |
| SCAN                                                       | Los Angeles    | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 200 | Senior Care Action Network - Los Angeles    | Primary Capitation Medicare Part D (Dual) | AGED             | 2,572        | \$205,348.48          |
| SCAN                                                       | Los Angeles    | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 200 | Senior Care Action Network - Los Angeles    | Primary Capitation Medicare Part D (Dual) | DISABLED         | 398          | \$31,776.32           |
| <b>Total of HCP - 200 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>2,970</b> | <b>\$237,124.80</b>   |
| SCAN                                                       | Riverside      | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 205 | Senior Care Action Network - Riverside      | Primary Capitation Medicare Part D (Dual) | AGED             | 562          | \$528,336.20          |
| SCAN                                                       | Riverside      | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 205 | Senior Care Action Network - Riverside      | Primary Capitation Medicare Part D (Dual) | DISABLED         | 85           | \$79,908.50           |
| <b>Total of HCP - 205 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>647</b>   | <b>\$608,244.70</b>   |
| SCAN                                                       | Riverside      | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 204 | Senior Care Action Network - Riverside      | Primary Capitation Medicare Part D (Dual) | AGED             | 874          | \$63,627.20           |
| SCAN                                                       | Riverside      | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 204 | Senior Care Action Network - Riverside      | Primary Capitation Medicare Part D (Dual) | DISABLED         | 113          | \$8,226.40            |
| <b>Total of HCP - 204 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>987</b>   | <b>\$71,853.60</b>    |
| SCAN                                                       | San Bernardino | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 207 | Senior Care Action Network - San Bernardino | Primary Capitation Medicare Part D (Dual) | AGED             | 260          | \$237,504.80          |
| SCAN                                                       | San Bernardino | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 207 | Senior Care Action Network - San Bernardino | Primary Capitation Medicare Part D (Dual) | DISABLED         | 68           | \$62,116.64           |
| <b>Total of HCP - 207 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>328</b>   | <b>\$299,621.44</b>   |
| SCAN                                                       | San Bernardino | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 206 | Senior Care Action Network - San Bernardino | Primary Capitation Medicare Part D (Dual) | AGED             | 531          | \$44,418.15           |
| SCAN                                                       | San Bernardino | 07-65712-A2  | 1/1/2008 | 12/31/2012 | 206 | Senior Care Action Network - San Bernardino | Primary Capitation Medicare Part D (Dual) | DISABLED         | 91           | \$7,612.15            |
| <b>Total of HCP - 206 :</b>                                |                |              |          |            |     |                                             |                                           |                  | <b>622</b>   | <b>\$52,030.30</b>    |
| <b>Total of Model Type - SCAN :</b>                        |                |              |          |            |     |                                             |                                           |                  | <b>7,399</b> | <b>\$3,037,879.29</b> |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | ADULT            | 5            | \$513.30              |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | AGED             | 184          | \$97,727.92           |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | AGED             | -24          | (\$12,747.12)         |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medicare Part D (Dual) | AGED             | 659          | \$78,941.61           |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medicare Part D (Dual) | AGED             | -1           | (\$119.79)            |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | BCCTP            | 8            | \$5,783.84            |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | DISABLED         | 4,989        | \$2,649,807.57        |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | DISABLED         | -53          | (\$28,149.89)         |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,574        | \$226,750.44          |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medicare Part D (Dual) | DISABLED         | -9           | (\$1,296.54)          |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | FAMILY           | 70,461       | \$7,233,526.26        |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medi-Cal Only          | FAMILY           | -90          | (\$9,239.40)          |
| Two-Plan Commercial                                        | Fresno         | 10-87049-A1  | 3/1/2011 | 2/29/2016  | 362 | Blue Cross Partnership                      | Primary Capitation Medicare Part D (Dual) | FAMILY           | 233          | \$23,919.78           |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                             |               |                  |           |           |     |                                            |                                           |                  |               |                        |
|-----------------------------|---------------|------------------|-----------|-----------|-----|--------------------------------------------|-------------------------------------------|------------------|---------------|------------------------|
| Two-Plan Commercial         | Fresno        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 362 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | FAMILY           | -2            | (\$205.32)             |
| Two-Plan Commercial         | Fresno        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 362 | Blue Cross Partnership                     | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 164           | \$16,836.24            |
| <b>Total of HCP - 362 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>78,098</b> | <b>\$10,282,048.90</b> |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | ADULT            | 2             | \$202.08               |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | AGED             | 31            | \$15,363.60            |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | AGED             | -1            | (\$495.60)             |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | AGED             | 54            | \$6,187.86             |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | DISABLED         | 551           | \$273,075.60           |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | DISABLED         | -8            | (\$3,964.80)           |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | DISABLED         | 76            | \$10,053.28            |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1            | (\$132.28)             |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | FAMILY           | 9,496         | \$959,475.84           |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | FAMILY           | -7            | (\$707.28)             |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | FAMILY           | 51            | \$5,153.04             |
| Two-Plan Commercial         | Kings         | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 363 | Blue Cross Partnership                     | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 15            | \$1,515.60             |
| <b>Total of HCP - 363 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>10,259</b> | <b>\$1,265,726.94</b>  |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | AGED             | 33            | \$17,101.59            |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | AGED             | -4            | (\$2,072.92)           |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | AGED             | 34            | \$3,904.22             |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | BCCTP            | 2             | \$1,572.34             |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | DISABLED         | 436           | \$225,948.28           |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | DISABLED         | -8            | (\$4,145.84)           |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | DISABLED         | 50            | \$6,167.50             |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1            | (\$123.35)             |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | FAMILY           | 10,219        | \$991,958.33           |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medi-Cal Only          | FAMILY           | -12           | (\$1,164.84)           |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Primary Capitation Medicare Part D (Dual) | FAMILY           | 38            | \$3,688.66             |
| Two-Plan Commercial         | Madera        | 10-87049-A1      | 3/1/2011  | 2/29/2016 | 364 | Blue Cross Partnership                     | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 16            | \$1,553.12             |
| <b>Total of HCP - 364 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>10,803</b> | <b>\$1,244,387.09</b>  |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | ADULT            | 1             | \$120.72               |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | AGED             | 556           | \$311,604.64           |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | AGED             | -2            | (\$1,120.88)           |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medicare Part D (Dual) | AGED             | 357           | \$38,780.91            |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | BCCTP            | 1             | \$739.89               |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | DISABLED         | 3,982         | \$2,231,672.08         |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | DISABLED         | -1            | (\$560.44)             |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medicare Part D (Dual) | DISABLED         | 551           | \$72,153.45            |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | FAMILY           | 26,999        | \$3,259,319.28         |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medi-Cal Only          | FAMILY           | -2            | (\$241.44)             |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Primary Capitation Medicare Part D (Dual) | FAMILY           | 140           | \$16,900.80            |
| Two-Plan Commercial         | Alameda       | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 340 | Blue Cross Partnership, Inc. Alameda       | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 50            | \$6,036.00             |
| <b>Total of HCP - 340 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>32,632</b> | <b>\$5,935,405.01</b>  |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation Medi-Cal Only          | AGED             | 143           | \$62,336.56            |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation Medicare Part D (Dual) | AGED             | 74            | \$8,250.26             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation Medi-Cal Only          | DISABLED         | 937           | \$408,457.04           |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation Medicare Part D (Dual) | DISABLED         | 145           | \$20,250.70            |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation Medi-Cal Only          | FAMILY           | 10,613        | \$1,165,625.79         |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation Medi-Cal Only          | FAMILY           | -1            | (\$109.83)             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Primary Capitation Medicare Part D (Dual) | FAMILY           | 59            | \$6,479.97             |
| Two-Plan Commercial         | Contra Costa  | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 344 | Blue Cross Partnership, Inc. Contra Costa  | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 39            | \$4,283.37             |
| <b>Total of HCP - 344 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>12,009</b> | <b>\$1,675,573.86</b>  |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medi-Cal Only          | AGED             | 311           | \$165,240.52           |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medi-Cal Only          | AGED             | -3            | (\$1,593.96)           |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011  
Run Date : Wednesday, March 28, 2012

|                             |               |                  |           |           |     |                                            |                                           |                  |               |                       |
|-----------------------------|---------------|------------------|-----------|-----------|-----|--------------------------------------------|-------------------------------------------|------------------|---------------|-----------------------|
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medicare Part D (Dual) | AGED             | 283           | \$27,323.65           |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medi-Cal Only          | BCCTP            | 2             | \$1,559.82            |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medi-Cal Only          | DISABLED         | 2,061         | \$1,095,050.52        |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medi-Cal Only          | DISABLED         | -1            | (\$531.32)            |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medicare Part D (Dual) | DISABLED         | 355           | \$41,300.70           |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medi-Cal Only          | FAMILY           | 9,848         | \$888,388.08          |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medicare Part D (Dual) | FAMILY           | 56            | \$5,051.76            |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1            | (\$90.21)             |
| Two-Plan Commercial         | San Francisco | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 343 | Blue Cross Partnership, Inc. San Francisco | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 36            | \$3,247.56            |
| <b>Total of HCP - 343 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>12,947</b> | <b>\$2,224,947.12</b> |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medi-Cal Only          | ADULT            | 1             | \$94.36               |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medi-Cal Only          | AGED             | 142           | \$56,043.14           |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medi-Cal Only          | AGED             | -1            | (\$394.67)            |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medicare Part D (Dual) | AGED             | 147           | \$13,618.08           |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medi-Cal Only          | BCCTP            | 1             | \$743.56              |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medi-Cal Only          | DISABLED         | 2,433         | \$960,232.11          |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medi-Cal Only          | DISABLED         | -3            | (\$1,184.01)          |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 376           | \$46,334.48           |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medi-Cal Only          | FAMILY           | 25,445        | \$2,400,990.20        |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Primary Capitation Medicare Part D (Dual) | FAMILY           | 126           | \$11,889.36           |
| Two-Plan Commercial         | San Joaquin   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 358 | Blue Cross Partnership, Inc. San Joaquin   | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 37            | \$3,491.32            |
| <b>Total of HCP - 358 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>28,704</b> | <b>\$3,491,857.93</b> |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medi-Cal Only          | ADULT            | 1             | \$101.41              |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medi-Cal Only          | AGED             | 861           | \$365,864.73          |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medi-Cal Only          | AGED             | -6            | (\$2,549.58)          |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medicare Part D (Dual) | AGED             | 668           | \$71,663.04           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medicare Part D (Dual) | AGED             | -1            | (\$107.28)            |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medi-Cal Only          | BCCTP            | 6             | \$4,763.04            |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medicare Part D (Dual) | BCCTP            | 1             | \$793.84              |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medi-Cal Only          | DISABLED         | 2,413         | \$1,025,356.09        |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medi-Cal Only          | DISABLED         | -2            | (\$849.86)            |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 485           | \$61,294.30           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medi-Cal Only          | FAMILY           | 29,766        | \$3,018,570.06        |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Primary Capitation Medicare Part D (Dual) | FAMILY           | 128           | \$12,980.48           |
| Two-Plan Commercial         | Santa Clara   | 03-76184-A16-C11 | 12/1/2003 | 6/30/2012 | 345 | Blue Cross Partnership, Inc. Santa Clara   | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 113           | \$11,459.33           |
| <b>Total of HCP - 345 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>34,433</b> | <b>\$4,569,339.60</b> |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medi-Cal Only          | ADULT            | 4             | \$428.96              |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medi-Cal Only          | AGED             | 180           | \$87,652.80           |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medicare Part D (Dual) | AGED             | 219           | \$23,857.86           |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medi-Cal Only          | BCCTP            | 4             | \$3,001.32            |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medi-Cal Only          | DISABLED         | 3,428         | \$1,669,298.88        |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medicare Part D (Dual) | DISABLED         | 535           | \$68,522.80           |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medi-Cal Only          | FAMILY           | 32,987        | \$3,537,525.88        |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Primary Capitation Medicare Part D (Dual) | FAMILY           | 166           | \$17,801.84           |
| Two-Plan Commercial         | Kern          | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 360 | Health Net - Kern                          | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 65            | \$6,970.60            |
| <b>Total of HCP - 360 :</b> |               |                  |           |           |     |                                            |                                           |                  | <b>37,588</b> | <b>\$5,415,060.94</b> |
| Two-Plan Commercial         | Los Angeles   | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 352 | Health Net - Los Angeles                   | Primary Capitation Medi-Cal Only          | ADULT            | 25            | \$2,144.00            |
| Two-Plan Commercial         | Los Angeles   | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 352 | Health Net - Los Angeles                   | Primary Capitation Medi-Cal Only          | AGED             | 4,892         | \$2,179,630.60        |
| Two-Plan Commercial         | Los Angeles   | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 352 | Health Net - Los Angeles                   | Primary Capitation Medicare Part D (Dual) | AGED             | 3,970         | \$396,603.00          |
| Two-Plan Commercial         | Los Angeles   | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 352 | Health Net - Los Angeles                   | Primary Capitation Medi-Cal Only          | BCCTP            | 16            | \$12,003.20           |
| Two-Plan Commercial         | Los Angeles   | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 352 | Health Net - Los Angeles                   | Primary Capitation Medi-Cal Only          | DISABLED         | 31,035        | \$13,827,644.25       |
| Two-Plan Commercial         | Los Angeles   | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 352 | Health Net - Los Angeles                   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 4,511         | \$537,936.75          |
| Two-Plan Commercial         | Los Angeles   | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012 | 352 | Health Net - Los Angeles                   | Primary Capitation Medi-Cal Only          | FAMILY           | 419,161       | \$35,947,247.36       |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                           |                |                  |           |            |     |                                                    |                                           |                  |                                                    |                |                         |
|---------------------------|----------------|------------------|-----------|------------|-----|----------------------------------------------------|-------------------------------------------|------------------|----------------------------------------------------|----------------|-------------------------|
| Two-Plan Commercial       | Los Angeles    | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 352 | Health Net - Los Angeles                           | Primary Capitation Medicare Part D (Dual) | FAMILY           | 1,262                                              | \$108,229.12   |                         |
| Two-Plan Commercial       | Los Angeles    | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 352 | Health Net - Los Angeles                           | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 334                                                | \$28,643.84    |                         |
|                           |                |                  |           |            |     |                                                    |                                           |                  | <b>Total of HCP - 352 :</b>                        | <b>465,206</b> | <b>\$53,040,082.12</b>  |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medi-Cal Only          | ADULT            | 1                                                  | \$107.74       |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medi-Cal Only          | AGED             | 77                                                 | \$38,458.42    |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medicare Part D (Dual) | AGED             | 91                                                 | \$9,395.75     |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medi-Cal Only          | BCCTP            | 1                                                  | \$775.44       |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medi-Cal Only          | DISABLED         | 1,730                                              | \$864,065.80   |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medicare Part D (Dual) | DISABLED         | 252                                                | \$32,445.00    |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medi-Cal Only          | FAMILY           | 23,516                                             | \$2,533,613.84 |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Primary Capitation Medicare Part D (Dual) | FAMILY           | 100                                                | \$10,774.00    |                         |
| Two-Plan Commercial       | Stanislaus     | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 361 | Health Net - Stanislaus                            | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 44                                                 | \$4,740.56     |                         |
|                           |                |                  |           |            |     |                                                    |                                           |                  | <b>Total of HCP - 361 :</b>                        | <b>25,812</b>  | <b>\$3,494,376.55</b>   |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medi-Cal Only          | ADULT            | 1                                                  | \$89.94        |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medi-Cal Only          | AGED             | 142                                                | \$69,984.70    |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medicare Part D (Dual) | AGED             | 172                                                | \$18,130.52    |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medi-Cal Only          | BCCTP            | 1                                                  | \$761.17       |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medi-Cal Only          | DISABLED         | 2,498                                              | \$1,231,139.30 |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medicare Part D (Dual) | DISABLED         | 273                                                | \$34,526.31    |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medi-Cal Only          | FAMILY           | 38,575                                             | \$3,469,435.50 |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Primary Capitation Medicare Part D (Dual) | FAMILY           | 107                                                | \$9,623.58     |                         |
| Two-Plan Commercial       | Tulare         | 03-76182-A14-C14 | 12/1/2003 | 6/30/2012  | 353 | Health Net - Tulare                                | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 87                                                 | \$7,824.78     |                         |
|                           |                |                  |           |            |     |                                                    |                                           |                  | <b>Total of HCP - 353 :</b>                        | <b>41,856</b>  | <b>\$4,841,515.80</b>   |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | ADULT            | 2                                                  | \$218.18       |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | AGED             | 285                                                | \$125,930.10   |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medicare Part D (Dual) | AGED             | 247                                                | \$26,866.19    |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | BCCTP            | 3                                                  | \$2,207.40     |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | DISABLED         | 2,658                                              | \$1,174,463.88 |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medicare Part D (Dual) | DISABLED         | 337                                                | \$46,088.12    |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | FAMILY           | 38,193                                             | \$4,166,474.37 |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medicare Part D (Dual) | FAMILY           | 100                                                | \$10,909.00    |                         |
| Two-Plan Commercial       | Riverside      | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 355 | Molina Healthcare of California Partner Plan, Inc. | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 107                                                | \$11,672.63    |                         |
|                           |                |                  |           |            |     |                                                    |                                           |                  | <b>Total of HCP - 355 :</b>                        | <b>41,932</b>  | <b>\$5,564,829.87</b>   |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | ADULT            | 1                                                  | \$106.71       |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | AGED             | 352                                                | \$157,044.80   |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medicare Part D (Dual) | AGED             | 341                                                | \$45,025.64    |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | BCCTP            | 3                                                  | \$2,302.35     |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | DISABLED         | 3,627                                              | \$1,618,186.05 |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medicare Part D (Dual) | DISABLED         | 515                                                | \$68,582.55    |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medi-Cal Only          | FAMILY           | 52,241                                             | \$5,574,637.11 |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Primary Capitation Medicare Part D (Dual) | FAMILY           | 151                                                | \$16,113.21    |                         |
| Two-Plan Commercial       | San Bernardino | 06-55498-A10-C8  | 8/1/2006  | 3/31/2013  | 356 | Molina Healthcare of California Partner Plan, Inc. | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 103                                                | \$10,991.13    |                         |
|                           |                |                  |           |            |     |                                                    |                                           |                  | <b>Total of HCP - 356 :</b>                        | <b>57,334</b>  | <b>\$7,492,989.55</b>   |
|                           |                |                  |           |            |     |                                                    |                                           |                  | <b>Total of Model Type - Two-Plan Commercial :</b> | <b>889,613</b> | <b>\$110,538,141.28</b> |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medi-Cal Only          | ADULT            | 7                                                  | \$870.59       |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medi-Cal Only          | AGED             | 3,137                                              | \$1,666,060.70 |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medi-Cal Only          | AGED             | -39                                                | (\$20,712.90)  |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medicare Part D (Dual) | AGED             | 3,188                                              | \$428,180.28   |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medicare Part D (Dual) | AGED             | -3                                                 | (\$402.93)     |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medi-Cal Only          | BCCTP            | 18                                                 | \$14,538.78    |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medi-Cal Only          | DISABLED         | 11,987                                             | \$6,366,295.70 |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medi-Cal Only          | DISABLED         | -49                                                | (\$26,023.90)  |                         |
| Two-Plan Local Initiative | Alameda        | 04-35399-A11-C12 | 7/1/2004  | 12/31/2011 | 300 | Alameda Alliance for Health                        | Primary Capitation Medicare Part D (Dual) | DISABLED         | 3,518                                              | \$491,147.98   |                         |



MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 10 / 2011  
Run Date : Wednesday, March 28, 2012

|                             |            |                  |          |            |     |                                         |                                           |                  |                |                        |
|-----------------------------|------------|------------------|----------|------------|-----|-----------------------------------------|-------------------------------------------|------------------|----------------|------------------------|
| Two-Plan Local Initiative   | Alameda    | 04-35399-A11-C12 | 7/1/2004 | 12/31/2011 | 300 | Alameda Alliance for Health             | Primary Capitation Medicare Part D (Dual) | DISABLED         | -4             | (\$558.44)             |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A11-C12 | 7/1/2004 | 12/31/2011 | 300 | Alameda Alliance for Health             | Primary Capitation Medi-Cal Only          | FAMILY           | 92,976         | \$11,563,425.12        |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A11-C12 | 7/1/2004 | 12/31/2011 | 300 | Alameda Alliance for Health             | Primary Capitation Medi-Cal Only          | FAMILY           | -27            | (\$3,357.99)           |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A11-C12 | 7/1/2004 | 12/31/2011 | 300 | Alameda Alliance for Health             | Primary Capitation Medicare Part D (Dual) | FAMILY           | 464            | \$57,707.68            |
| Two-Plan Local Initiative   | Alameda    | 04-35399-A11-C12 | 7/1/2004 | 12/31/2011 | 300 | Alameda Alliance for Health             | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 204            | \$25,371.48            |
| <b>Total of HCP - 300 :</b> |            |                  |          |            |     |                                         |                                           |                  | <b>115,377</b> | <b>\$20,562,542.15</b> |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | ADULT            | 4              | \$441.64               |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | AGED             | 252            | \$138,786.48           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | AGED             | -3             | (\$1,652.22)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | AGED             | -2             | (\$1,101.48)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medicare Part D (Dual) | AGED             | 317            | \$37,421.85            |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | BCCTP            | 5              | \$4,020.05             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | DISABLED         | 4,186          | \$2,305,397.64         |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | DISABLED         | -3             | (\$1,652.22)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | DISABLED         | -1             | (\$550.74)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medicare Part D (Dual) | DISABLED         | 954            | \$115,348.14           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2             | (\$241.82)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | FAMILY           | 48,271         | \$5,329,601.11         |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | FAMILY           | -11            | (\$1,214.51)           |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medi-Cal Only          | FAMILY           | -4             | (\$441.64)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medicare Part D (Dual) | FAMILY           | 257            | \$28,375.37            |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medicare Part D (Dual) | FAMILY           | -2             | (\$220.82)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Primary Capitation Medicare Part D (Dual) | FAMILY           | -2             | (\$220.82)             |
| Two-Plan Local Initiative   | Stanislaus | 04-35797-A11-C10 | 7/1/2008 | 12/31/2011 | 310 | Blue Cross Partnership, Inc. Stanislaus | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 98             | \$10,820.18            |
| <b>Total of HCP - 310 :</b> |            |                  |          |            |     |                                         |                                           |                  | <b>54,314</b>  | <b>\$7,962,916.19</b>  |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | ADULT            | 4              | \$369.88               |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | AGED             | 158            | \$91,158.10            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | AGED             | -4             | (\$2,307.80)           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A10-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | AGED             | -2             | (\$1,153.90)           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medicare Part D (Dual) | AGED             | 446            | \$47,530.22            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | BCCTP            | 7              | \$5,468.12             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | DISABLED         | 3,552          | \$2,049,326.40         |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | DISABLED         | -6             | (\$3,461.70)           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A10-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | DISABLED         | -2             | (\$1,153.90)           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medicare Part D (Dual) | DISABLED         | 941            | \$114,547.93           |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | FAMILY           | 66,520         | \$6,151,104.40         |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | FAMILY           | -5             | (\$462.35)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A10-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medi-Cal Only          | FAMILY           | -4             | (\$369.88)             |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Primary Capitation Medicare Part D (Dual) | FAMILY           | 252            | \$23,302.44            |
| Two-Plan Local Initiative   | Tulare     | 04-36068-A9a-C10 | 7/1/2008 | 12/31/2011 | 311 | Blue Cross Partnership, Inc. Tulare     | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 168            | \$15,534.96            |
| <b>Total of HCP - 311 :</b> |            |                  |          |            |     |                                         |                                           |                  | <b>72,025</b>  | <b>\$8,489,432.92</b>  |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | ADULT            | 23             | \$2,804.39             |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | AGED             | 603            | \$322,442.19           |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | AGED             | -6             | (\$3,208.38)           |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medicare Part D (Dual) | AGED             | 724            | \$79,227.32            |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | BCCTP            | 15             | \$10,980.60            |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | DISABLED         | 9,339          | \$4,993,843.47         |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | DISABLED         | -4             | (\$2,138.92)           |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,461          | \$187,387.86           |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2             | (\$256.52)             |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | FAMILY           | 130,219        | \$15,877,602.67        |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medi-Cal Only          | FAMILY           | -8             | (\$975.44)             |
| Two-Plan Local Initiative   | Fresno     | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health                          | Primary Capitation Medicare Part D (Dual) | FAMILY           | 266            | \$32,433.38            |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011  
Run Date : Wednesday, March 28, 2012

|                             |              |                  |          |            |     |                            |                                           |                  |                |                        |
|-----------------------------|--------------|------------------|----------|------------|-----|----------------------------|-------------------------------------------|------------------|----------------|------------------------|
| Two-Plan Local Initiative   | Fresno       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1             | (\$121.93)             |
| Two-Plan Local Initiative   | Fresno       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 315 | CalViva Health             | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 286            | \$34,871.98            |
| <b>Total of HCP - 315 :</b> |              |                  |          |            |     |                            |                                           |                  | <b>142,915</b> | <b>\$21,534,892.67</b> |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medi-Cal Only          | ADULT            | 2              | \$202.08               |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medi-Cal Only          | AGED             | 39             | \$19,328.40            |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | AGED             | 70             | \$8,021.30             |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medi-Cal Only          | DISABLED         | 660            | \$327,096.00           |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | DISABLED         | 81             | \$10,714.68            |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medi-Cal Only          | FAMILY           | 12,335         | \$1,246,328.40         |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medi-Cal Only          | FAMILY           | -1             | (\$101.04)             |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | FAMILY           | 58             | \$5,860.32             |
| Two-Plan Local Initiative   | Kings        | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 316 | CalViva Health             | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 27             | \$2,728.08             |
| <b>Total of HCP - 316 :</b> |              |                  |          |            |     |                            |                                           |                  | <b>13,271</b>  | <b>\$1,620,178.22</b>  |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medi-Cal Only          | ADULT            | 1              | \$97.07                |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medi-Cal Only          | AGED             | 41             | \$21,247.43            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | AGED             | 88             | \$10,105.04            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medi-Cal Only          | BCCTP            | 4              | \$3,144.68             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | BCCTP            | 2              | \$1,572.34             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medi-Cal Only          | DISABLED         | 720            | \$373,125.60           |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medi-Cal Only          | DISABLED         | -1             | (\$518.23)             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | DISABLED         | 103            | \$12,705.05            |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medi-Cal Only          | FAMILY           | 16,551         | \$1,606,605.57         |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medi-Cal Only          | FAMILY           | -1             | (\$97.07)              |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Primary Capitation Medicare Part D (Dual) | FAMILY           | 63             | \$6,115.41             |
| Two-Plan Local Initiative   | Madera       | 10-87050-A1      | 3/1/2011 | 2/29/2016  | 317 | CalViva Health             | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 20             | \$1,941.40             |
| <b>Total of HCP - 317 :</b> |              |                  |          |            |     |                            |                                           |                  | <b>17,591</b>  | <b>\$2,036,044.29</b>  |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | ADULT            | 3              | \$390.39               |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | AGED             | 1,379          | \$701,648.99           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | AGED             | -9             | (\$4,579.29)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | AGED             | -7             | (\$3,561.67)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medicare Part D (Dual) | AGED             | 947            | \$123,668.73           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medicare Part D (Dual) | AGED             | -1             | (\$130.59)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | BCCTP            | 6              | \$4,611.60             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | DISABLED         | 7,294          | \$3,711,260.14         |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | DISABLED         | -10            | (\$5,088.10)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | DISABLED         | -2             | (\$1,017.62)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,796          | \$276,961.16           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | FAMILY           | 58,510         | \$7,613,906.30         |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | FAMILY           | -20            | (\$2,602.60)           |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medi-Cal Only          | FAMILY           | -4             | (\$520.52)             |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Primary Capitation Medicare Part D (Dual) | FAMILY           | 357            | \$46,456.41            |
| Two-Plan Local Initiative   | Contra Costa | 04-36067-A09-C11 | 7/1/2008 | 12/31/2011 | 301 | Contra Costa Health Plan   | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 178            | \$23,163.14            |
| <b>Total of HCP - 301 :</b> |              |                  |          |            |     |                            |                                           |                  | <b>70,417</b>  | <b>\$12,484,566.47</b> |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A9a-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | ADULT            | 16             | \$1,731.36             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A9a-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | AGED             | 515            | \$225,745.10           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A9a-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | AGED             | -9             | (\$3,945.06)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A10-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | AGED             | -4             | (\$1,753.36)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A9a-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medicare Part D (Dual) | AGED             | 572            | \$72,563.92            |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A10-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medicare Part D (Dual) | AGED             | -1             | (\$126.86)             |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A9a-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | BCCTP            | 15             | \$11,980.20            |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A9a-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | DISABLED         | 7,772          | \$3,406,778.48         |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A9a-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | DISABLED         | -19            | (\$8,328.46)           |
| Two-Plan Local Initiative   | San Joaquin  | 04-35401-A10-C11 | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin | Primary Capitation Medi-Cal Only          | DISABLED         | -7             | (\$3,068.38)           |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011  
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|                             |                |                   |          |            |     |                                          |                                           |                  |                |                        |
|-----------------------------|----------------|-------------------|----------|------------|-----|------------------------------------------|-------------------------------------------|------------------|----------------|------------------------|
| Two-Plan Local Initiative   | San Joaquin    | 04-35401-A9a-C11  | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin               | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,428          | \$202,790.28           |
| Two-Plan Local Initiative   | San Joaquin    | 04-35401-A10-C11  | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin               | Primary Capitation Medicare Part D (Dual) | DISABLED         | -3             | (\$426.03)             |
| Two-Plan Local Initiative   | San Joaquin    | 04-35401-A9a-C11  | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin               | Primary Capitation Medi-Cal Only          | FAMILY           | 79,688         | \$8,623,038.48         |
| Two-Plan Local Initiative   | San Joaquin    | 04-35401-A9a-C11  | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin               | Primary Capitation Medi-Cal Only          | FAMILY           | -10            | (\$1,082.10)           |
| Two-Plan Local Initiative   | San Joaquin    | 04-35401-A10-C11  | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin               | Primary Capitation Medi-Cal Only          | FAMILY           | -9             | (\$973.89)             |
| Two-Plan Local Initiative   | San Joaquin    | 04-35401-A9a-C11  | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin               | Primary Capitation Medicare Part D (Dual) | FAMILY           | 397            | \$42,959.37            |
| Two-Plan Local Initiative   | San Joaquin    | 04-35401-A9a-C11  | 7/1/2008 | 12/31/2011 | 308 | Health Plan of San Joaquin               | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 133            | \$14,391.93            |
| <b>Total of HCP - 308 :</b> |                |                   |          |            |     |                                          |                                           |                  | <b>90,474</b>  | <b>\$12,582,274.98</b> |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | ADULT            | 12             | \$1,265.64             |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | AGED             | 1,090          | \$527,374.70           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | AGED             | -8             | (\$3,870.64)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | AGED             | -5             | (\$2,419.15)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medicare Part D (Dual) | AGED             | 1,234          | \$126,016.08           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medicare Part D (Dual) | AGED             | -2             | (\$204.24)             |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | BCCTP            | 25             | \$18,629.25            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | DISABLED         | 14,561         | \$7,045,048.63         |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | DISABLED         | -33            | (\$15,966.39)          |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | DISABLED         | -7             | (\$3,386.81)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medicare Part D (Dual) | DISABLED         | 2,723          | \$362,894.21           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medicare Part D (Dual) | DISABLED         | -3             | (\$399.81)             |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medicare Part D (Dual) | DISABLED         | -5             | (\$666.35)             |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | FAMILY           | 195,775        | \$20,648,389.25        |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | FAMILY           | -70            | (\$7,382.90)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medi-Cal Only          | FAMILY           | -14            | (\$1,476.58)           |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medicare Part D (Dual) | FAMILY           | 612            | \$64,547.64            |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Primary Capitation Medicare Part D (Dual) | FAMILY           | -1             | (\$105.47)             |
| Two-Plan Local Initiative   | Riverside      | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 305 | Inland Empire Health Plan Riverside      | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 452            | \$47,672.44            |
| <b>Total of HCP - 305 :</b> |                |                   |          |            |     |                                          |                                           |                  | <b>216,336</b> | <b>\$28,805,959.50</b> |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | ADULT            | 14             | \$1,498.70             |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | AGED             | 1,054          | \$503,537.96           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | AGED             | -11            | (\$5,255.14)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | AGED             | -4             | (\$1,910.96)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medicare Part D (Dual) | AGED             | 1,360          | \$152,986.40           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medicare Part D (Dual) | AGED             | -2             | (\$224.98)             |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | BCCTP            | 20             | \$14,943.40            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medicare Part D (Dual) | BCCTP            | 2              | \$1,494.34             |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | DISABLED         | 16,601         | \$7,930,961.74         |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | DISABLED         | -31            | (\$14,809.94)          |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | DISABLED         | -9             | (\$4,299.66)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medicare Part D (Dual) | DISABLED         | 3,002          | \$416,497.48           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2             | (\$277.48)             |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2             | (\$277.48)             |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | FAMILY           | 221,179        | \$23,677,211.95        |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | FAMILY           | -63            | (\$6,744.15)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A10-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medi-Cal Only          | FAMILY           | -32            | (\$3,425.60)           |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Primary Capitation Medicare Part D (Dual) | FAMILY           | 641            | \$68,619.05            |
| Two-Plan Local Initiative   | San Bernardino | 04-35765-A9a-C11  | 7/1/2008 | 12/31/2011 | 306 | Inland Empire Health Plan San Bernardino | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 462            | \$49,457.10            |
| <b>Total of HCP - 306 :</b> |                |                   |          |            |     |                                          |                                           |                  | <b>244,179</b> | <b>\$32,779,982.73</b> |
| Two-Plan Local Initiative   | Kern           | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care                  | Primary Capitation Medi-Cal Only          | ADULT            | 7              | \$659.68               |
| Two-Plan Local Initiative   | Kern           | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care                  | Primary Capitation Medi-Cal Only          | AGED             | 343            | \$158,771.27           |
| Two-Plan Local Initiative   | Kern           | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care                  | Primary Capitation Medi-Cal Only          | AGED             | -6             | (\$2,777.34)           |
| Two-Plan Local Initiative   | Kern           | 03-76165-A11-C12  | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care                  | Primary Capitation Medi-Cal Only          | AGED             | -2             | (\$925.78)             |
| Two-Plan Local Initiative   | Kern           | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care                  | Primary Capitation Medicare Part D (Dual) | AGED             | 507            | \$65,250.90            |



# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                           |               |                   |          |            |     |                                |                                           |                  |                             |                 |                         |
|---------------------------|---------------|-------------------|----------|------------|-----|--------------------------------|-------------------------------------------|------------------|-----------------------------|-----------------|-------------------------|
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medi-Cal Only          | BCCTP            | 12                          | \$8,977.32      |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medi-Cal Only          | DISABLED         | 7,784                       | \$3,603,135.76  |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medi-Cal Only          | DISABLED         | -9                          | (\$4,166.01)    |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A11-C12  | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medi-Cal Only          | DISABLED         | -1                          | (\$462.89)      |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,488                       | \$200,731.20    |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2                          | (\$269.80)      |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A11-C12  | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2                          | (\$269.80)      |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medi-Cal Only          | FAMILY           | 103,564                     | \$9,759,871.36  |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medi-Cal Only          | FAMILY           | -50                         | (\$4,712.00)    |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A11-C12  | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medi-Cal Only          | FAMILY           | -11                         | (\$1,036.64)    |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medicare Part D (Dual) | FAMILY           | 400                         | \$37,696.00     |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Primary Capitation Medicare Part D (Dual) | FAMILY           | -2                          | (\$188.48)      |                         |
| Two-Plan Local Initiative | Kern          | 03-76165-A10a-C12 | 7/1/2008 | 12/31/2011 | 303 | Kern Family Health Care        | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 207                         | \$19,507.68     |                         |
|                           |               |                   |          |            |     |                                |                                           |                  | <b>Total of HCP - 303 :</b> | <b>114,227</b>  | <b>\$13,839,792.43</b>  |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | ADULT            | 52                          | \$5,310.76      |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | AGED             | 10,294                      | \$4,810,077.38  |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | AGED             | -106                        | (\$49,530.62)   |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A8-C11   | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | AGED             | -41                         | (\$19,158.07)   |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | AGED             | 9,833                       | \$1,143,381.24  |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | AGED             | -2                          | (\$232.56)      |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A8-C11   | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | AGED             | -8                          | (\$930.24)      |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | BCCTP            | 78                          | \$64,259.52     |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | DISABLED         | 68,653                      | \$32,079,487.31 |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | DISABLED         | -155                        | (\$72,426.85)   |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A8-C11   | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | DISABLED         | -41                         | (\$19,158.07)   |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | DISABLED         | 9,967                       | \$1,207,801.06  |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | DISABLED         | -2                          | (\$242.36)      |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A8-C11   | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | DISABLED         | -3                          | (\$363.54)      |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | FAMILY           | 833,473                     | \$85,122,597.49 |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | FAMILY           | -296                        | (\$30,230.48)   |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A8-C11   | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medi-Cal Only          | FAMILY           | -115                        | (\$11,744.95)   |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | FAMILY           | 2,484                       | \$253,690.92    |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | FAMILY           | -4                          | (\$408.52)      |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A8-C11   | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Primary Capitation Medicare Part D (Dual) | FAMILY           | -4                          | (\$408.52)      |                         |
| Two-Plan Local Initiative | Los Angeles   | 04-36069-A7a-C11  | 7/1/2008 | 12/31/2011 | 304 | LA Care Health Plan            | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 661                         | \$67,507.93     |                         |
|                           |               |                   |          |            |     |                                |                                           |                  | <b>Total of HCP - 304 :</b> | <b>934,718</b>  | <b>\$124,549,278.83</b> |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | ADULT            | 1                           | \$134.84        |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | AGED             | 1,203                       | \$666,943.20    |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | AGED             | -50                         | (\$27,720.00)   |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medicare Part D (Dual) | AGED             | 1,321                       | \$173,988.91    |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medicare Part D (Dual) | AGED             | -1                          | (\$131.71)      |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | BCCTP            | 13                          | \$10,140.26     |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | DISABLED         | 5,726                       | \$3,174,494.40  |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | DISABLED         | -15                         | (\$8,316.00)    |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medicare Part D (Dual) | DISABLED         | 1,198                       | \$190,697.64    |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medicare Part D (Dual) | DISABLED         | -1                          | (\$159.18)      |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | FAMILY           | 38,700                      | \$5,218,308.00  |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medi-Cal Only          | FAMILY           | -10                         | (\$1,348.40)    |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Primary Capitation Medicare Part D (Dual) | FAMILY           | 168                         | \$22,653.12     |                         |
| Two-Plan Local Initiative | San Francisco | 04-35400-A10-C11  | 7/1/2008 | 12/31/2011 | 307 | San Francisco Health Authority | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES | 152                         | \$20,495.68     |                         |
|                           |               |                   |          |            |     |                                |                                           |                  | <b>Total of HCP - 307 :</b> | <b>48,405</b>   | <b>\$9,440,180.76</b>   |
| Two-Plan Local Initiative | Santa Clara   | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan | Primary Capitation Medi-Cal Only          | ADULT            | 5                           | \$627.25        |                         |
| Two-Plan Local Initiative | Santa Clara   | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan | Primary Capitation Medi-Cal Only          | AGED             | 3,439                       | \$1,665,301.36  |                         |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011  
Run Date : Wednesday, March 28, 2012

|                                                          |             |                   |          |            |     |                                            |                                           |                             |                  |                         |
|----------------------------------------------------------|-------------|-------------------|----------|------------|-----|--------------------------------------------|-------------------------------------------|-----------------------------|------------------|-------------------------|
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A10a-C12 | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | AGED                        | -24              | (\$11,621.76)           |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | AGED                        | -17              | (\$8,232.08)            |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | AGED                        | 3,431            | \$499,416.36            |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A10a-C12 | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | AGED                        | -5               | (\$727.80)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | AGED                        | -9               | (\$1,310.04)            |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | BCCTP                       | 18               | \$13,396.14             |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | BCCTP                       | 1                | \$744.23                |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | DISABLED                    | 6,785            | \$3,285,568.40          |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A10a-C12 | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | DISABLED                    | -15              | (\$7,263.60)            |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | DISABLED                    | -3               | (\$1,452.72)            |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | DISABLED                    | 2,397            | \$397,470.54            |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A10a-C12 | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | DISABLED                    | -1               | (\$165.82)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | DISABLED                    | -2               | (\$331.64)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | FAMILY                      | 94,254           | \$11,824,164.30         |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A10a-C12 | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | FAMILY                      | -40              | (\$5,018.00)            |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medi-Cal Only          | FAMILY                      | -2               | (\$250.90)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | FAMILY                      | 394              | \$49,427.30             |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Primary Capitation Medicare Part D (Dual) | FAMILY                      | -1               | (\$125.45)              |
| Two-Plan Local Initiative                                | Santa Clara | 04-35398-A11-C12  | 7/1/2008 | 12/31/2011 | 309 | Santa Clara Family Health Plan             | Healthy Families Capitation Medi-Cal Only | HEALTHY FAMILIES            | 302              | \$37,885.90             |
| <b>Total of HCP - 309 :</b>                              |             |                   |          |            |     |                                            |                                           |                             | <b>110,907</b>   | <b>\$17,737,501.97</b>  |
| <b>Total of Model Type - Two-Plan Local Initiative :</b> |             |                   |          |            |     |                                            |                                           |                             | <b>2,245,156</b> | <b>\$314,425,544.11</b> |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental                                    | ADULT - 21 and Over         | 5                | \$12.90                 |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental                                    | AGED - 21 and Over          | 814              | \$2,100.12              |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental                                    | BCCTP - 21 and Over         | 4                | \$10.32                 |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental                                    | DISABLED - 21 and Over      | 4,137            | \$10,673.46             |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental                                    | DISABLED - Under 21         | 1,567            | \$17,487.72             |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental                                    | FAMILY - 21 and Over        | 12,929           | \$33,356.82             |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental                                    | FAMILY - Under 21           | 32,501           | \$362,711.16            |
| GMC Dental                                               | Sacramento  | 07-65802-A3       | 5/1/2008 | 12/31/2012 | 421 | Access Dental Plan - Sacramento            | Dental Healthy Families                   | HEALTHY FAMILIES - Under 21 | 91               | \$1,015.56              |
| <b>Total of HCP - 421 :</b>                              |             |                   |          |            |     |                                            |                                           |                             | <b>52,048</b>    | <b>\$427,368.06</b>     |
| GMC Dental                                               | Sacramento  | 07-65803-A2       | 5/1/2008 | 12/31/2012 | 426 | Community Dental Service Inc. - Sacramento | Dental                                    | AGED - 21 and Over          | 153              | \$394.74                |
| GMC Dental                                               | Sacramento  | 07-65803-A2       | 5/1/2008 | 12/31/2012 | 426 | Community Dental Service Inc. - Sacramento | Dental                                    | BCCTP - 21 and Over         | 2                | \$5.16                  |
| GMC Dental                                               | Sacramento  | 07-65803-A2       | 5/1/2008 | 12/31/2012 | 426 | Community Dental Service Inc. - Sacramento | Dental                                    | DISABLED - 21 and Over      | 517              | \$1,333.86              |
| GMC Dental                                               | Sacramento  | 07-65803-A2       | 5/1/2008 | 12/31/2012 | 426 | Community Dental Service Inc. - Sacramento | Dental                                    | DISABLED - Under 21         | 296              | \$3,303.36              |
| GMC Dental                                               | Sacramento  | 07-65803-A2       | 5/1/2008 | 12/31/2012 | 426 | Community Dental Service Inc. - Sacramento | Dental                                    | FAMILY - 21 and Over        | 3,003            | \$7,747.74              |
| GMC Dental                                               | Sacramento  | 07-65803-A2       | 5/1/2008 | 12/31/2012 | 426 | Community Dental Service Inc. - Sacramento | Dental                                    | FAMILY - Under 21           | 7,693            | \$85,853.88             |
| GMC Dental                                               | Sacramento  | 07-65803-A2       | 5/1/2008 | 12/31/2012 | 426 | Community Dental Service Inc. - Sacramento | Dental Healthy Families                   | HEALTHY FAMILIES - Under 21 | 27               | \$301.32                |
| <b>Total of HCP - 426 :</b>                              |             |                   |          |            |     |                                            |                                           |                             | <b>11,691</b>    | <b>\$98,940.06</b>      |
| GMC Dental                                               | Sacramento  | 07-65804-A3       | 5/1/2008 | 12/31/2012 | 427 | Health Net of California - Sacramento      | Dental                                    | AGED - 21 and Over          | 512              | \$1,320.96              |
| GMC Dental                                               | Sacramento  | 07-65804-A3       | 5/1/2008 | 12/31/2012 | 427 | Health Net of California - Sacramento      | Dental                                    | BCCTP - 21 and Over         | 4                | \$10.32                 |
| GMC Dental                                               | Sacramento  | 07-65804-A3       | 5/1/2008 | 12/31/2012 | 427 | Health Net of California - Sacramento      | Dental                                    | DISABLED - 21 and Over      | 1,848            | \$4,767.84              |
| GMC Dental                                               | Sacramento  | 07-65804-A3       | 5/1/2008 | 12/31/2012 | 427 | Health Net of California - Sacramento      | Dental                                    | DISABLED - Under 21         | 406              | \$4,530.96              |
| GMC Dental                                               | Sacramento  | 07-65804-A3       | 5/1/2008 | 12/31/2012 | 427 | Health Net of California - Sacramento      | Dental                                    | FAMILY - 21 and Over        | 9,078            | \$23,421.24             |
| GMC Dental                                               | Sacramento  | 07-65804-A3       | 5/1/2008 | 12/31/2012 | 427 | Health Net of California - Sacramento      | Dental                                    | FAMILY - Under 21           | 17,607           | \$196,494.12            |
| GMC Dental                                               | Sacramento  | 07-65804-A3       | 5/1/2008 | 12/31/2012 | 427 | Health Net of California - Sacramento      | Dental Healthy Families                   | HEALTHY FAMILIES - Under 21 | 83               | \$926.28                |
| <b>Total of HCP - 427 :</b>                              |             |                   |          |            |     |                                            |                                           |                             | <b>29,538</b>    | <b>\$231,471.72</b>     |
| GMC Dental                                               | Sacramento  | 07-65805-A2       | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento           | Dental                                    | ADULT - 21 and Over         | 2                | \$5.16                  |
| GMC Dental                                               | Sacramento  | 07-65805-A2       | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento           | Dental                                    | AGED - 21 and Over          | 497              | \$1,282.26              |
| GMC Dental                                               | Sacramento  | 07-65805-A2       | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento           | Dental                                    | BCCTP - 21 and Over         | 1                | \$2.58                  |
| GMC Dental                                               | Sacramento  | 07-65805-A2       | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento           | Dental                                    | DISABLED - 21 and Over      | 1,606            | \$4,143.48              |
| GMC Dental                                               | Sacramento  | 07-65805-A2       | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento           | Dental                                    | DISABLED - Under 21         | 563              | \$6,283.08              |
| GMC Dental                                               | Sacramento  | 07-65805-A2       | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento           | Dental                                    | FAMILY - 21 and Over        | 7,411            | \$19,120.38             |
| GMC Dental                                               | Sacramento  | 07-65805-A2       | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento           | Dental                                    | FAMILY - Under 21           | 17,611           | \$196,538.76            |

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|                                           |                |              |          |            |     |                                                    |                         |                             |                |                       |
|-------------------------------------------|----------------|--------------|----------|------------|-----|----------------------------------------------------|-------------------------|-----------------------------|----------------|-----------------------|
| GMC Dental                                | Sacramento     | 07-65805-A2  | 5/1/2008 | 12/31/2012 | 425 | Liberty Dental Plan - Sacramento                   | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 63             | \$703.08              |
| <b>Total of HCP - 425 :</b>               |                |              |          |            |     |                                                    |                         |                             | <b>27,754</b>  | <b>\$228,078.78</b>   |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental                  | ADULT - 21 and Over         | 2              | \$5.16                |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental                  | AGED - 21 and Over          | 1,173          | \$3,026.34            |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental                  | BCCTP - 21 and Over         | 8              | \$20.64               |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental                  | DISABLED - 21 and Over      | 7,025          | \$18,124.50           |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental                  | DISABLED - Under 21         | 2,477          | \$27,643.32           |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental                  | FAMILY - 21 and Over        | 23,768         | \$61,321.44           |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental                  | FAMILY - Under 21           | 56,249         | \$627,738.84          |
| GMC Dental                                | Sacramento     | 07-65806-A2  | 5/1/2008 | 12/31/2012 | 424 | Western Dental Services - Sacramento               | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 186            | \$2,075.76            |
| <b>Total of HCP - 424 :</b>               |                |              |          |            |     |                                                    |                         |                             | <b>90,888</b>  | <b>\$739,956.00</b>   |
| <b>Total of Model Type - GMC Dental :</b> |                |              |          |            |     |                                                    |                         |                             | <b>211,919</b> | <b>\$1,725,814.62</b> |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental                  | AGED - 21 and Over          | 2,065          | \$6,009.15            |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental                  | BCCTP - 21 and Over         | 16             | \$46.56               |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental                  | DISABLED - 21 and Over      | 3,086          | \$8,980.26            |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental                  | DISABLED - Under 21         | 3,465          | \$40,990.95           |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental                  | FAMILY - 21 and Over        | 12,857         | \$37,413.87           |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental                  | FAMILY - Under 21           | 120,797        | \$1,429,028.51        |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental                  | FAMILY - Under 21           | -9             | (\$106.47)            |
| PHP Dental                                | Los Angeles    | 05-45001-A10 | 7/1/2005 | 6/30/2013  | 409 | Access Dental Plan - Los Angeles                   | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 127            | \$1,502.41            |
| <b>Total of HCP - 409 :</b>               |                |              |          |            |     |                                                    |                         |                             | <b>142,404</b> | <b>\$1,523,865.24</b> |
| PHP Dental                                | Los Angeles    | 05-45698-A06 | 7/1/2005 | 6/30/2013  | 410 | American Health Guard - Los Angeles                | Dental                  | AGED - 21 and Over          | 323            | \$939.93              |
| PHP Dental                                | Los Angeles    | 05-45698-A06 | 7/1/2005 | 6/30/2013  | 410 | American Health Guard - Los Angeles                | Dental                  | BCCTP - 21 and Over         | 1              | \$2.91                |
| PHP Dental                                | Los Angeles    | 05-45698-A06 | 7/1/2005 | 6/30/2013  | 410 | American Health Guard - Los Angeles                | Dental                  | DISABLED - 21 and Over      | 553            | \$1,609.23            |
| PHP Dental                                | Los Angeles    | 05-45698-A06 | 7/1/2005 | 6/30/2013  | 410 | American Health Guard - Los Angeles                | Dental                  | DISABLED - Under 21         | 224            | \$2,649.92            |
| PHP Dental                                | Los Angeles    | 05-45698-A06 | 7/1/2005 | 6/30/2013  | 410 | American Health Guard - Los Angeles                | Dental                  | FAMILY - 21 and Over        | 1,484          | \$4,318.44            |
| PHP Dental                                | Los Angeles    | 05-45698-A06 | 7/1/2005 | 6/30/2013  | 410 | American Health Guard - Los Angeles                | Dental                  | FAMILY - Under 21           | 5,632          | \$66,626.56           |
| PHP Dental                                | Los Angeles    | 05-45698-A06 | 7/1/2005 | 6/30/2013  | 410 | American Health Guard - Los Angeles                | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 7              | \$82.81               |
| <b>Total of HCP - 410 :</b>               |                |              |          |            |     |                                                    |                         |                             | <b>8,224</b>   | <b>\$76,229.80</b>    |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental                  | ADULT - 21 and Over         | 1              | \$2.91                |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental                  | AGED - 21 and Over          | 484            | \$1,408.44            |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental                  | BCCTP - 21 and Over         | 6              | \$17.46               |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental                  | DISABLED - 21 and Over      | 1,515          | \$4,408.65            |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental                  | DISABLED - Under 21         | 409            | \$4,838.47            |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental                  | FAMILY - 21 and Over        | 3,783          | \$11,008.53           |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental                  | FAMILY - Under 21           | 10,467         | \$123,824.61          |
| PHP Dental                                | Los Angeles    | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 403 | Care 1st Health Plan                               | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 13             | \$153.79              |
| <b>Total of HCP - 403 :</b>               |                |              |          |            |     |                                                    |                         |                             | <b>16,678</b>  | <b>\$145,662.86</b>   |
| PHP Dental                                | San Bernardino | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 404 | Care 1st Health Plan                               | Dental                  | AGED - 21 and Over          | 4              | \$11.64               |
| PHP Dental                                | San Bernardino | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 404 | Care 1st Health Plan                               | Dental                  | DISABLED - 21 and Over      | 40             | \$116.40              |
| PHP Dental                                | San Bernardino | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 404 | Care 1st Health Plan                               | Dental                  | DISABLED - Under 21         | 8              | \$94.64               |
| PHP Dental                                | San Bernardino | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 404 | Care 1st Health Plan                               | Dental                  | FAMILY - 21 and Over        | 6              | \$17.46               |
| PHP Dental                                | San Bernardino | 05-45702-A7  | 7/1/2005 | 6/30/2013  | 404 | Care 1st Health Plan                               | Dental                  | FAMILY - Under 21           | 15             | \$177.45              |
| <b>Total of HCP - 404 :</b>               |                |              |          |            |     |                                                    |                         |                             | <b>73</b>      | <b>\$417.59</b>       |
| PHP Dental                                | Los Angeles    | 05-45699-A6  | 8/1/2005 | 6/30/2013  | 417 | Community Dental Service Inc. - Los Angeles        | Dental                  | ADULT - 21 and Over         | 3              | \$8.73                |
| PHP Dental                                | Los Angeles    | 05-45699-A6  | 8/1/2005 | 6/30/2013  | 417 | Community Dental Service Inc. - Los Angeles        | Dental                  | AGED - 21 and Over          | 205            | \$596.55              |
| PHP Dental                                | Los Angeles    | 05-45699-A6  | 8/1/2005 | 6/30/2013  | 417 | Community Dental Service Inc. - Los Angeles        | Dental                  | DISABLED - 21 and Over      | 368            | \$1,070.88            |
| PHP Dental                                | Los Angeles    | 05-45699-A6  | 8/1/2005 | 6/30/2013  | 417 | Community Dental Service Inc. - Los Angeles        | Dental                  | DISABLED - Under 21         | 89             | \$1,052.87            |
| PHP Dental                                | Los Angeles    | 05-45699-A6  | 8/1/2005 | 6/30/2013  | 417 | Community Dental Service Inc. - Los Angeles        | Dental                  | FAMILY - 21 and Over        | 1,045          | \$3,040.95            |
| PHP Dental                                | Los Angeles    | 05-45699-A6  | 8/1/2005 | 6/30/2013  | 417 | Community Dental Service Inc. - Los Angeles        | Dental                  | FAMILY - Under 21           | 2,110          | \$24,961.30           |
| PHP Dental                                | Los Angeles    | 05-45699-A6  | 8/1/2005 | 6/30/2013  | 417 | Community Dental Service Inc. - Los Angeles        | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 5              | \$59.15               |
| <b>Total of HCP - 417 :</b>               |                |              |          |            |     |                                                    |                         |                             | <b>3,825</b>   | <b>\$30,790.43</b>    |
| PHP Dental                                | Los Angeles    | 05-45703-A08 | 7/1/2005 | 6/30/2013  | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental                  | ADULT - 21 and Over         | 4              | \$11.64               |



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|                             |                |               |          |           |     |                                                    |                         |                             |               |                     |
|-----------------------------|----------------|---------------|----------|-----------|-----|----------------------------------------------------|-------------------------|-----------------------------|---------------|---------------------|
| PHP Dental                  | Los Angeles    | 05-45703-A08  | 7/1/2005 | 6/30/2013 | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental                  | AGED - 21 and Over          | 1,802         | \$5,243.82          |
| PHP Dental                  | Los Angeles    | 05-45703-A08  | 7/1/2005 | 6/30/2013 | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental                  | BCCTP - 21 and Over         | 17            | \$49.47             |
| PHP Dental                  | Los Angeles    | 05-45703-A08  | 7/1/2005 | 6/30/2013 | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental                  | DISABLED - 21 and Over      | 4,529         | \$13,179.39         |
| PHP Dental                  | Los Angeles    | 05-45703-A08  | 7/1/2005 | 6/30/2013 | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental                  | DISABLED - Under 21         | 799           | \$9,452.17          |
| PHP Dental                  | Los Angeles    | 05-45703-A08  | 7/1/2005 | 6/30/2013 | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental                  | FAMILY - 21 and Over        | 15,051        | \$43,798.41         |
| PHP Dental                  | Los Angeles    | 05-45703-A08  | 7/1/2005 | 6/30/2013 | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental                  | FAMILY - Under 21           | 28,366        | \$335,569.78        |
| PHP Dental                  | Los Angeles    | 05-45703-A08  | 7/1/2005 | 6/30/2013 | 405 | Health Net Community Solutions, Inc. - Los Angeles | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 52            | \$615.16            |
| <b>Total of HCP - 405 :</b> |                |               |          |           |     |                                                    |                         |                             | <b>50,620</b> | <b>\$407,919.84</b> |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | ADULT - 21 and Over         | 0             | \$0.66              |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | AGED - 21 and Over          | 516           | \$1,799.22          |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | AGED - 21 and Over          | -2            | (\$5.82)            |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | BCCTP - 21 and Over         | 2             | \$7.14              |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | DISABLED - 21 and Over      | 788           | \$2,715.81          |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | DISABLED - Under 21         | 114           | \$1,479.94          |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | FAMILY - 21 and Over        | 2,432         | \$7,077.12          |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | FAMILY - Under 21           | 4,539         | \$53,696.37         |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | FAMILY - Under 21           | -3            | (\$35.49)           |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental                  | FAMILY - Under 21           | -1            | (\$11.83)           |
| PHP Dental                  | Los Angeles    | 05-45700-A7   | 8/1/2005 | 6/30/2013 | 416 | Liberty Dental of CA Inc. - Los Angeles            | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 6             | \$70.98             |
| <b>Total of HCP - 416 :</b> |                |               |          |           |     |                                                    |                         |                             | <b>8,391</b>  | <b>\$66,794.10</b>  |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | ADULT - 21 and Over         | 3             | \$8.73              |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | AGED - 21 and Over          | 935           | \$2,720.85          |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | BCCTP - 21 and Over         | 10            | \$29.10             |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | DISABLED - 21 and Over      | 2,607         | \$7,586.37          |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | DISABLED - Under 21         | 494           | \$5,844.02          |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | FAMILY - 21 and Over        | 4,448         | \$12,943.68         |
| PHP Dental                  | Los Angeles    | 05-45701-Aa06 | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | FAMILY - Under 21           | -1            | (\$2.91)            |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | FAMILY - Under 21           | 10,400        | \$123,032.00        |
| PHP Dental                  | Los Angeles    | 05-45701-Aa06 | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental                  | FAMILY - Under 21           | -2            | (\$23.66)           |
| PHP Dental                  | Los Angeles    | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 406 | Safeguard Dental Inc. - Los Angeles                | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 12            | \$141.96            |
| <b>Total of HCP - 406 :</b> |                |               |          |           |     |                                                    |                         |                             | <b>18,906</b> | <b>\$152,280.14</b> |
| PHP Dental                  | Riverside      | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 407 | Safeguard Dental Inc. - Riverside                  | Dental                  | AGED - 21 and Over          | 3             | \$8.73              |
| PHP Dental                  | Riverside      | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 407 | Safeguard Dental Inc. - Riverside                  | Dental                  | DISABLED - 21 and Over      | 20            | \$58.20             |
| PHP Dental                  | Riverside      | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 407 | Safeguard Dental Inc. - Riverside                  | Dental                  | DISABLED - Under 21         | 8             | \$94.64             |
| PHP Dental                  | Riverside      | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 407 | Safeguard Dental Inc. - Riverside                  | Dental                  | FAMILY - 21 and Over        | 3             | \$8.73              |
| PHP Dental                  | Riverside      | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 407 | Safeguard Dental Inc. - Riverside                  | Dental                  | FAMILY - Under 21           | 20            | \$236.60            |
| <b>Total of HCP - 407 :</b> |                |               |          |           |     |                                                    |                         |                             | <b>54</b>     | <b>\$406.90</b>     |
| PHP Dental                  | San Bernardino | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 408 | Safeguard Dental Inc. - San Bernardino             | Dental                  | AGED - 21 and Over          | 11            | \$32.01             |
| PHP Dental                  | San Bernardino | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 408 | Safeguard Dental Inc. - San Bernardino             | Dental                  | DISABLED - 21 and Over      | 123           | \$357.93            |
| PHP Dental                  | San Bernardino | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 408 | Safeguard Dental Inc. - San Bernardino             | Dental                  | DISABLED - Under 21         | 19            | \$224.77            |
| PHP Dental                  | San Bernardino | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 408 | Safeguard Dental Inc. - San Bernardino             | Dental                  | FAMILY - 21 and Over        | 31            | \$90.21             |
| PHP Dental                  | San Bernardino | 05-45701-A06  | 7/1/2005 | 6/30/2013 | 408 | Safeguard Dental Inc. - San Bernardino             | Dental                  | FAMILY - Under 21           | 128           | \$1,514.24          |
| <b>Total of HCP - 408 :</b> |                |               |          |           |     |                                                    |                         |                             | <b>312</b>    | <b>\$2,219.16</b>   |
| PHP Dental                  | Los Angeles    | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 413 | Western Dental - Los Angeles                       | Dental                  | AGED - 21 and Over          | 1,609         | \$4,682.19          |
| PHP Dental                  | Los Angeles    | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 413 | Western Dental - Los Angeles                       | Dental                  | BCCTP - 21 and Over         | 11            | \$32.01             |
| PHP Dental                  | Los Angeles    | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 413 | Western Dental - Los Angeles                       | Dental                  | DISABLED - 21 and Over      | 4,281         | \$12,457.71         |
| PHP Dental                  | Los Angeles    | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 413 | Western Dental - Los Angeles                       | Dental                  | DISABLED - Under 21         | 958           | \$11,333.14         |
| PHP Dental                  | Los Angeles    | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 413 | Western Dental - Los Angeles                       | Dental                  | FAMILY - 21 and Over        | 13,067        | \$38,016.05         |
| PHP Dental                  | Los Angeles    | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 413 | Western Dental - Los Angeles                       | Dental                  | FAMILY - Under 21           | 29,270        | \$346,264.10        |
| PHP Dental                  | Los Angeles    | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 413 | Western Dental - Los Angeles                       | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 54            | \$638.82            |
| <b>Total of HCP - 413 :</b> |                |               |          |           |     |                                                    |                         |                             | <b>49,250</b> | <b>\$413,424.02</b> |
| PHP Dental                  | Riverside      | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 414 | Western Dental - Riverside                         | Dental                  | AGED - 21 and Over          | 2             | \$5.82              |
| PHP Dental                  | Riverside      | 05-45704-A07  | 7/1/2005 | 6/30/2013 | 414 | Western Dental - Riverside                         | Dental                  | DISABLED - 21 and Over      | 34            | \$98.94             |

# MEDI-CAL MANAGED CARE DIVISION

## Capitation Report



Capitation Month: 10 / 2011

Run Date : Wednesday, March 28, 2012

|                                            |                |              |          |           |     |                                 |                         |                             |                  |                         |
|--------------------------------------------|----------------|--------------|----------|-----------|-----|---------------------------------|-------------------------|-----------------------------|------------------|-------------------------|
| PHP Dental                                 | Riverside      | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 414 | Western Dental - Riverside      | Dental                  | DISABLED - Under 21         | 10               | \$118.30                |
| PHP Dental                                 | Riverside      | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 414 | Western Dental - Riverside      | Dental                  | FAMILY - 21 and Over        | 14               | \$40.74                 |
| PHP Dental                                 | Riverside      | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 414 | Western Dental - Riverside      | Dental                  | FAMILY - Under 21           | 40               | \$473.20                |
| <b>Total of HCP - 414 :</b>                |                |              |          |           |     |                                 |                         |                             | <b>100</b>       | <b>\$737.00</b>         |
| PHP Dental                                 | San Bernardino | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 415 | Western Dental - San Bernardino | Dental                  | AGED - 21 and Over          | 4                | \$11.64                 |
| PHP Dental                                 | San Bernardino | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 415 | Western Dental - San Bernardino | Dental                  | DISABLED - 21 and Over      | 81               | \$235.71                |
| PHP Dental                                 | San Bernardino | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 415 | Western Dental - San Bernardino | Dental                  | DISABLED - Under 21         | 12               | \$141.96                |
| PHP Dental                                 | San Bernardino | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 415 | Western Dental - San Bernardino | Dental                  | FAMILY - 21 and Over        | 27               | \$78.57                 |
| PHP Dental                                 | San Bernardino | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 415 | Western Dental - San Bernardino | Dental                  | FAMILY - Under 21           | 67               | \$792.61                |
| PHP Dental                                 | San Bernardino | 05-45704-A07 | 7/1/2005 | 6/30/2013 | 415 | Western Dental - San Bernardino | Dental Healthy Families | HEALTHY FAMILIES - Under 21 | 2                | \$23.66                 |
| <b>Total of HCP - 415 :</b>                |                |              |          |           |     |                                 |                         |                             | <b>193</b>       | <b>\$1,284.15</b>       |
| <b>Total of Model Type - PHP Dental :</b>  |                |              |          |           |     |                                 |                         |                             | <b>299,030</b>   | <b>\$2,822,031.23</b>   |
| <b>Grand Total of Dental Model Types:</b>  |                |              |          |           |     |                                 |                         |                             | <b>510,949</b>   | <b>\$4,547,845.85</b>   |
| <b>Grand Total of Medical Model Types:</b> |                |              |          |           |     |                                 |                         |                             | <b>4,571,563</b> | <b>\$788,863,136.50</b> |

This report reflects enrollments beginning July 2011 and does not reflect any retro enrollment activity (Net Changes) for the previous 12 months. Retro Activity (Net Changes) will begin to show up as each month of enrollment is updated but will never reflect any net changes prior to July 1, 2011. Should you have any questions regarding the Capitation Report please contact Medi-Cal Managed Care Division at (916) 449-5000.

Signature

Title

Date