

MEDI-CAL MANAGED CARE DIVISION

Capitation Report



Capitation Month: 10 / 2013

Run Date : Thursday, October 03, 2013

Two-Plan Local Initiative	Santa Clara	04-35398-A15a-C19	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	CHILD	-79	(\$6,064.04)
Two-Plan Local Initiative	Santa Clara	04-35398-A15-C16	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	CHILD	-11	(\$826.21)
Two-Plan Local Initiative	Santa Clara	04-35398-A15-C16	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	CHILD	-8	(\$600.88)
Two-Plan Local Initiative	Santa Clara	04-35398-A15-C16	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	CHILD	-8	(\$600.88)
Two-Plan Local Initiative	Santa Clara	04-35398-A16-C20	7/1/2008	12/31/2014	309	Santa Clara Family Health Plan	Primary Capitation	DISABLED	11,248	\$6,945,527.52
Two-Plan Local Initiative	Santa Clara	04-35398-A16-C20	7/1/2008	12/31/2014	309	Santa Clara Family Health Plan	HQAF Primary Medi-	DISABLED	11,248	\$547,215.20
Two-Plan Local Initiative	Santa Clara	04-35398-A15b-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	DISABLED	-125	(\$77,186.25)
Two-Plan Local Initiative	Santa Clara	04-35398-A15b-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	HQAF Primary Medi-	DISABLED	-125	(\$6,081.25)
Two-Plan Local Initiative	Santa Clara	04-35398-A16-C20	7/1/2008	12/31/2014	309	Santa Clara Family Health Plan	Primary Capitation	DISABLED	3,158	\$499,437.70
Two-Plan Local Initiative	Santa Clara	04-35398-A15b-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	DISABLED	-8	(\$1,265.20)
Two-Plan Local Initiative	Santa Clara	04-35398-A15a-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	DISABLED	-15	(\$2,372.25)
Two-Plan Local Initiative	Santa Clara	04-35398-A16-C20	7/1/2008	12/31/2014	309	Santa Clara Family Health Plan	Primary Capitation	FAMILY	96,840	\$11,703,107.04
Two-Plan Local Initiative	Santa Clara	04-35398-A16-C20	7/1/2008	12/31/2014	309	Santa Clara Family Health Plan	HQAF Primary Medi-	FAMILY	96,840	\$2,400,661.68
Two-Plan Local Initiative	Santa Clara	04-35398-A15b-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	FAMILY	-93	(\$11,227.45)
Two-Plan Local Initiative	Santa Clara	04-35398-A15b-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	HQAF Primary Medi-	FAMILY	-166	(\$4,111.94)
Two-Plan Local Initiative	Santa Clara	04-35398-A15a-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	FAMILY	-73	(\$8,822.05)
Two-Plan Local Initiative	Santa Clara	04-35398-A16-C20	7/1/2008	12/31/2014	309	Santa Clara Family Health Plan	Primary Capitation	FAMILY	363	\$43,861.59
Two-Plan Local Initiative	Santa Clara	04-35398-A16-C20	7/1/2008	12/31/2014	309	Santa Clara Family Health Plan	HQAF Primary Dual	FAMILY	363	\$8,996.85
Two-Plan Local Initiative	Santa Clara	04-35398-A15b-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	Primary Capitation	FAMILY	-1	(\$120.85)
Two-Plan Local Initiative	Santa Clara	04-35398-A15b-C20	7/1/2008	12/31/2013	309	Santa Clara Family Health Plan	HQAF Primary Dual	FAMILY	-1	(\$24.79)
Total of HCP - 309 :									263,558	\$28,567,147.74
Total of Model Type - Two-Plan Local Initiative :									5,262,894	\$513,599,968.12
Grand Total of Dental Model Types:									0	\$0.00
Grand Total of Medical Model Types:									11,146,129	\$1,219,571,799.36

This report reflects enrollments beginning July 2011 and does not reflect any retro enrollment activity (Net Changes) for the previous 12 months. Retro Activity (Net Changes) will begin to show up as each month of enrollment is updated but will never reflect any net changes prior to July 1, 2011. Should you have any questions regarding the Capitation Report please contact Medi-Cal Managed Care Division at (916) 449-5000.

Signature

Title

Date