



Research and Analytic Studies Division

Medi-Cal Utilization and Fee-for-Service Expenditures for Services Provided to HIV/AIDS Patients, by EMA, County, and Provider Type – Payment Dates from July through December 2015

Summary

This report contains the counts of unduplicated, certified eligible Medi-Cal users for each type of provider rendering services to HIV/AIDS patients, along with Fee-for-Service (FFS) expenditures for that provider type, for each Eligible Metropolitan Area (EMA) and county for payment dates from July through December 2015..

The provider types reported are: AIDS Waiver, Clinics, Hospital Inpatient, Hospital Outpatient, Long-Term Care, Other, Pharmacies, and Physicians/Physician Groups services. California's eight EMAs are: Sacramento, Oakland, San Francisco, Santa Clara, Los Angeles, Inland Empire, Orange, and San Diego.

Considerations

Paid claims for beneficiaries meeting any of the following criteria were selected and summarized in this report: International Classification of Disease 9 (ICD-9) diagnosis codes 042, 043, 044, 7958, 07953, 27910, 27919, 79571, and V08 (HIV disease); or a prescription claim for drugs (STCs) commonly used for the treatment of HIV/AIDS.

Note that the user totals in this report reflect certified eligible Medi-Cal beneficiaries enrolled in either the FFS or managed care delivery systems. However, expenditure totals reflect services rendered through Medi-Cal's FFS delivery system, regardless of whether those expenditures were incurred on behalf of beneficiaries enrolled in FFS or managed care. Some HIV-AIDS-related expenditures incurred on behalf of Medi-Cal managed care beneficiaries are funded through the FFS system as "carve-outs." (Example: If a beneficiary enrolled in a managed care health plan filled an HIV/AIDS-related prescription, which is a "carved out" service paid for through FFS, then that expenditure would be reflected in this report. In this example, the beneficiary was in managed care, but their HIV/AIDS-related service was paid for through the FFS delivery system.)

Unduplicated user counts for each provider type are not mutually exclusive within each county. This means that an individual may be counted in more than provider type. In this case summarizing user counts would overstate the total number of users. However, the user count for "All Providers" reflects the true unduplicated user count within each specified geographic area. Note that unduplicated user counts of less than 11 are suppressed to maintain confidentiality.

The term "certified eligible" includes beneficiaries who have been determined eligible for Medi-Cal based on a valid eligibility determination. Certified eligibles do not include

individuals who may be eligible to enroll in the program, or are in the process of becoming a certified eligible, but have not enrolled. In addition, the definition used here only includes beneficiaries who are eligible to receive Medi-Cal covered health care services during the month. This means that beneficiaries who must meet a share of cost (SOC), but have not met their monthly SOC are not included in the counts.

And finally, California's Family PACT members are excluded.

Definitions of aid codes are located in the Medi-Cal Provider Manual at:

<http://www.medi-cal.ca.gov/publications.asp>

Sources

California Department of Health Care Services (DHCS), MIS-DSS data warehouse.

Suggested Citation

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Questions

Any questions regarding this file can be directed to: California Department of Health Care Services, Research and Analytic Studies Division.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Oakland EMA	Alameda	AIDS Waiver	40	\$32,182
		Clinics	818	\$472,735
		Hospital Inpatient	38	\$1,023,889
		Hospital Outpatient	373	\$55,270
		Long Term Care	27	\$613,188
		Other	210	\$39,254
		Pharmacies	1,270	\$11,637,951
		Physicians/Physician Groups	164	\$28,063
		All Services	2,094	\$13,902,532
	Contra Costa	AIDS Waiver	34	\$87,789
		Clinics	324	\$192,146
		Hospital Inpatient	18	\$903,159
		Hospital Outpatient	64	\$5,156
		Long Term Care	*	\$84,046
		Other	74	\$20,264
		Pharmacies	486	\$4,362,994
		Physicians/Physician Groups	53	\$12,911
		All Services	712	\$5,668,464
	EMA Total	All Services	2,794	\$19,570,996

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Sacramento EMA	El Dorado	AIDS Waiver	*	\$22,120
		Clinics	29	\$4,520
		Hospital Inpatient	*	\$0
		Hospital Outpatient	*	\$1,122
		Long Term Care	*	\$0
		Other	*	\$2,543
		Pharmacies	29	\$251,139
		Physicians/Physician Groups	*	\$548
		All Services	59	\$281,992
	Placer	AIDS Waiver	18	\$46,772
		Clinics	46	\$6,098
		Hospital Inpatient	*	\$20,957
		Hospital Outpatient	*	\$1,113
		Long Term Care	*	\$289
		Other	12	\$3,064
		Pharmacies	49	\$315,472
		Physicians/Physician Groups	*	\$760
		All Services	100	\$394,525

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Sacramento EMA	Sacramento	AIDS Waiver	135	\$413,660
		Clinics	773	\$113,284
		Hospital Inpatient	24	\$730,280
		Hospital Outpatient	105	\$13,815
		Long Term Care	11	\$121,767
		Other	137	\$29,199
		Pharmacies	987	\$6,310,240
		Physicians/Physician Groups	83	\$16,150
		All Services	1,626	\$7,748,395
	Sonoma	AIDS Waiver	44	\$126,423
		Clinics	313	\$97,752
		Hospital Inpatient	*	\$198,360
		Hospital Outpatient	*	\$519
		Long Term Care	*	\$0
		Other	*	\$1,930
		Pharmacies	257	\$2,964,847
		Physicians/Physician Groups	*	\$1,060
		All Services	461	\$3,390,891
	EMA Total	All Services	2,234	\$11,815,803

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Los Angeles EMA	Los Angeles	AIDS Waiver	608	\$2,503,567
		Clinics	4,316	\$2,096,856
		Hospital Inpatient	300	\$5,599,615
		Hospital Outpatient	724	\$158,083
		Long Term Care	117	\$405,952
		Other	1,419	\$370,028
		Pharmacies	8,466	\$90,317,607
		Physicians/Physician Groups	808	\$187,886
		All Services	12,741	\$101,639,595
	EMA Total	All Services	12,741	\$101,639,595

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Francisco EMA	Marin	AIDS Waiver	*	\$0
		Clinics	24	\$9,841
		Hospital Inpatient	*	\$15,873
		Hospital Outpatient	*	\$54
		Long Term Care	*	\$0
		Other	*	\$1,465
		Pharmacies	66	\$600,383
		Physicians/Physician Groups	*	\$131
		All Services	90	\$627,746
	San Francisco	AIDS Waiver	114	\$240,256
		Clinics	2,264	\$1,114,380
		Hospital Inpatient	93	\$2,227,899
		Hospital Outpatient	833	\$110,804
		Long Term Care	93	\$4,509,916
		Other	181	\$51,913
		Pharmacies	2,878	\$27,280,171
		Physicians/Physician Groups	353	\$39,464
		All Services	4,605	\$35,574,803
	San Francisco EMA	San Mateo	AIDS Waiver	*
Clinics			273	\$176,597
Hospital Inpatient			*	\$221,244
Hospital Outpatient			21	\$1,936
Long Term Care			*	\$41,298
Other			*	\$931
Pharmacies			32	\$190,733
Physicians/Physician Groups			15	\$2,689
All Services			321	\$635,427
EMA Total		All Services	5,004	\$36,837,976

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Orange EMA	Orange	AIDS Waiver	19	\$36,590
		Clinics	377	\$76,609
		Hospital Inpatient	26	\$495,291
		Hospital Outpatient	48	\$14,041
		Long Term Care	*	\$3,844
		Other	103	\$18,860
		Pharmacies	113	\$547,736
		Physicians/Physician Groups	97	\$18,270
		All Services	619	\$1,211,241
	EMA Total	All Services	619	\$1,211,241

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Inland Empire EMA	Riverside	AIDS Waiver	81	\$398,701
		Clinics	1359	\$594,227
		Hospital Inpatient	42	\$862,639
		Hospital Outpatient	121	\$55,637
		Long Term Care	18	\$47,720
		Other	230	\$47,855
		Pharmacies	1,197	\$13,751,103
		Physicians/Physician Groups	109	\$19,129
		All Services	2,129	\$15,777,012
	San Bernardino	AIDS Waiver	45	\$163,723
		Clinics	408	\$130,234
		Hospital Inpatient	30	\$541,534
		Hospital Outpatient	132	\$18,056
		Long Term Care	11	\$88,284
		Other	231	\$39,811
		Pharmacies	700	\$7,872,874
		Physicians/Physician Groups	107	\$14,341
		All Services	1,186	\$8,868,857
	EMA Total	All Services	3,293	\$24,645,869

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Diego EMA	San Diego	AIDS Waiver	*	\$3,366
		Clinics	1,180	\$402,817
		Hospital Inpatient	65	\$784,252
		Hospital Outpatient	711	\$116,924
		Long Term Care	11	\$471,635
		Other	229	\$64,628
		Pharmacies	2,044	\$20,411,585
		Physicians/Physician Groups	386	\$48,025
		All Services	3,354	\$22,303,232
	EMA Total	All Services	3,354	\$22,303,232

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Santa Clara EMA	Santa Clara	AIDS Waiver	*	\$0
		Clinics	76	\$32,364
		Hospital Inpatient	27	\$892,748
		Hospital Outpatient	260	\$75,741
		Long Term Care	*	\$178,511
		Other	32	\$5,166
		Pharmacies	1065	\$8,527,222
		Physicians/Physician Groups	66	\$18,882
		All Services	1,283	\$9,730,635
	EMA Total	All Services	1,283	\$9,730,635

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
All Non-EMA County	All Non-EMA County	AIDS Waiver	302	\$798,039
		Clinics	2,824	\$810,041
		Hospital Inpatient	99	\$1,997,285
		Hospital Outpatient	843	\$101,948
		Long Term Care	26	\$303,427
		Other	414	\$84,594
		Pharmacies	2,897	\$27,172,198
		Physicians/Physician Groups	386	\$52,615
		All Services	5,511	\$31,320,147
Statewide Total			35,829	\$259,075,494

Note: *Less than 11 unduplicated users.