



## Research and Analytic Studies Division

### Medi-Cal Utilization and Fee-for-Service Expenditures for Services Provided to HIV/AIDS Patients, by EMA, County, and Provider Type – Payment Dates from January through June 2014

#### **Summary**

This report contains the counts of unduplicated, certified eligible Medi-Cal users for each type of provider rendering services to HIV/AIDS patients, along with Fee-for-Service (FFS) expenditures for that provider type, for each Eligible Metropolitan Area (EMA) and county for payment dates from January through June 2014.

The provider types reported are: AIDS Waiver, Clinics, Hospital Inpatient, Hospital Outpatient, Long-Term Care, Other, Pharmacies, and Physicians/Physician Groups services. California's eight EMAs are: Sacramento, Oakland, San Francisco, Santa Clara, Los Angeles, Inland Empire, Orange, and San Diego.

#### **Considerations**

Paid claims for beneficiaries meeting any of the following criteria were selected and summarized in this report: International Classification of Disease 9 (ICD-9) diagnosis codes 042, 043, 044, 7958, 07953, 27910, 27919, 79571, and V08 (HIV disease); or a prescription claim for drugs (STCs) commonly used for the treatment of HIV/AIDS.

Note that the user totals in this report reflect certified eligible Medi-Cal beneficiaries enrolled in either the FFS or managed care delivery systems. However, expenditure totals reflect services rendered through Medi-Cal's FFS delivery system, regardless of whether those expenditures were incurred on behalf of beneficiaries enrolled in FFS or managed care. Some HIV-AIDS-related expenditures incurred on behalf of Medi-Cal managed care beneficiaries are funded through the FFS system as "carve-outs." (Example: If a beneficiary enrolled in a managed care health plan filled an HIV/AIDS-related prescription, which is a "carved out" service paid for through FFS, then that expenditure would be reflected in this report. In this example, the beneficiary was in managed care, but their HIV/AIDS-related service was paid for through the FFS delivery system.)

Unduplicated user counts for each provider type are not mutually exclusive within each county. This means that an individual may be counted in more than provider type. In this case summarizing user counts would overstate the total number of users. However, the user count for "All Providers" reflects the true unduplicated user count within each specified geographic area. Note that unduplicated user counts of less than 11 are suppressed to maintain confidentiality.

The term "certified eligible" includes beneficiaries who have been determined eligible for Medi-Cal based on a valid eligibility determination. Certified eligibles do not include

individuals who may be eligible to enroll in the program, or are in the process of becoming a certified eligible, but have not enrolled. In addition, the definition used here only includes beneficiaries who are eligible to receive Medi-Cal covered health care services during the month. This means that beneficiaries who must meet a share of cost (SOC), but have not met their monthly SOC are not included in the counts.

And finally, California's Family PACT members are excluded.

Definitions of aid codes are located in the Medi-Cal Provider Manual at:

<http://www.medi-cal.ca.gov/publications.asp>

### **Sources**

California Department of Health Care Services (DHCS), MIS-DSS data warehouse.

### **Suggested Citation**

State of California, Department of Health Care Services, Medi-Cal Utilization and Fee-for-Service Expenditures for HIV/AIDS-Specific Services, by EMA, County, and Type of Service -- Payment Dates from January 2014 through June 2014. Report date: April 2015.

### **Questions**

Any questions regarding this file can be directed to: California Department of Health Care Services, Research and Analytic Studies Division.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures		
Oakland EMA	Alameda	AIDS Waiver	98	\$236,971		
		Clinics	547	\$268,903		
		Hospital Inpatient	31	\$517,739		
		Hospital Outpatient	289	\$40,344		
		Long Term Care	17	\$585,967		
		Other	112	\$22,298		
		Pharmacies	842	\$7,447,181		
		Physicians/Physician Groups	164	\$29,907		
		All Services	1,466	\$9,149,311		
		Contra Costa	AIDS Waiver	AIDS Waiver	41	\$137,163
				Clinics	192	\$78,882
				Hospital Inpatient	*	\$104,044
				Hospital Outpatient	48	\$6,158
				Long Term Care	*	\$68,196
Other	35			\$5,646		
Pharmacies	323			\$2,697,260		
Physicians/Physician Groups	56			\$9,027		
All Services	516	\$3,106,376				
EMA Total	All Services	1,976	\$12,255,687			

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures		
Sacramento EMA	El Dorado	AIDS Waiver	*	\$13,642		
		Clinics	25	\$2,705		
		Hospital Inpatient	*	\$0		
		Hospital Outpatient	*	\$1,144		
		Long Term Care	*	\$0		
		Other	12	\$2,154		
		Pharmacies	24	\$165,322		
		Physicians/Physician Groups	*	\$843		
		All Services	43	\$185,811		
		Placer	AIDS Waiver	AIDS Waiver	17	\$42,466
				Clinics	35	\$3,072
				Hospital Inpatient	*	\$50,566
				Hospital Outpatient	*	\$7,824
				Long Term Care	*	\$81
Other	20			\$5,077		
Pharmacies	34			\$185,532		
Physicians/Physician Groups	14			\$811		
All Services	75	\$295,428				

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures		
Sacramento EMA	Sacramento	AIDS Waiver	156	\$380,847		
		Clinics	332	\$21,811		
		Hospital Inpatient	22	\$464,161		
		Hospital Outpatient	27	\$5,453		
		Long Term Care	*	\$2,707		
		Other	88	\$21,606		
		Pharmacies	710	\$3,777,214		
		Physicians/Physician Groups	83	\$22,301		
		All Services	1,128	\$4,696,100		
		Sonoma	Sonoma	AIDS Waiver	*	\$5,432
				Clinics	269	\$87,736
				Hospital Inpatient	*	\$13,415
				Hospital Outpatient	*	\$846
Long Term Care	*			\$0		
Other	*			\$1,230		
Pharmacies	176			\$1,758,932		
Physicians/Physician Groups	*			\$408		
All Services	341	\$1,867,999				
EMA Total	All Services	1,583	\$7,045,339			

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Los Angeles EMA	Los Angeles	AIDS Waiver	694	\$2,662,174
		Clinics	3,455	\$1,262,682
		Hospital Inpatient	319	\$4,578,284
		Hospital Outpatient	627	\$170,105
		Long Term Care	187	\$1,159,284
		Other	795	\$149,219
		Pharmacies	6,277	\$63,293,507
		Physicians/Physician Groups	947	\$165,692
		All Services	9,859	\$73,440,947
		EMA Total	All Services	9,859

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Francisco EMA	Marin	AIDS Waiver	*	\$0
		Clinics	16	\$3,980
		Hospital Inpatient	*	\$0
		Hospital Outpatient	*	\$120
		Long Term Care	*	\$0
		Other	*	\$1,012
		Pharmacies	46	\$417,919
		Physicians/Physician Groups	*	\$503
	All Services	59	\$423,533	
	San Francisco	AIDS Waiver	115	\$217,455
		Clinics	1,996	\$888,119
		Hospital Inpatient	90	\$1,630,455
		Hospital Outpatient	534	\$98,917
		Long Term Care	71	\$3,024,163
		Other	126	\$30,652
		Pharmacies	1,839	\$17,210,809
Physicians/Physician Groups		515	\$52,916	
All Services	3,521	\$23,153,486		
San Mateo	AIDS Waiver	*	\$0	
	Clinics	235	\$165,991	
	Hospital Inpatient	*	\$33,849	
	Hospital Outpatient	18	\$2,171	
	Long Term Care	*	\$0	
	Other	*	\$345	
	Pharmacies	19	\$45,636	
	Physicians/Physician Groups	*	\$2,445	
All Services	258	\$250,437		
EMA Total	All Services	3,836	\$23,827,457	

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Orange EMA	Orange	AIDS Waiver	57	\$205,409
		Clinics	193	\$37,138
		Hospital Inpatient	19	\$359,718
		Hospital Outpatient	41	\$19,729
		Long Term Care	*	\$2
		Other	79	\$9,566
		Pharmacies	160	\$572,763
		Physicians/Physician Groups	70	\$21,717
		All Services	464	\$1,226,042
	EMA Total	All Services	464	\$1,226,042

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures		
Inland Empire EMA	Riverside	AIDS Waiver	92	\$342,392		
		Clinics	540	\$199,427		
		Hospital Inpatient	39	\$568,444		
		Hospital Outpatient	173	\$16,058		
		Long Term Care	16	\$181,791		
		Other	158	\$29,149		
		Pharmacies	844	\$8,252,051		
		Physicians/Physician Groups	119	\$26,581		
		All Services	1,437	\$9,615,893		
		San Bernardino	San Bernardino	AIDS Waiver	50	\$247,345
				Clinics	351	\$91,291
				Hospital Inpatient	31	\$458,858
				Hospital Outpatient	79	\$12,581
				Long Term Care	*	\$26,367
Other	202			\$30,168		
Pharmacies	541			\$5,029,899		
Physicians/Physician Groups	138			\$27,046		
All Services	991			\$5,923,553		
EMA Total	EMA Total			All Services	2,418	\$15,539,446

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Diego EMA	San Diego	AIDS Waiver	27	\$28,721
		Clinics	1,059	\$370,966
		Hospital Inpatient	99	\$1,790,837
		Hospital Outpatient	542	\$92,176
		Long Term Care	19	\$391,825
		Other	145	\$28,116
		Pharmacies	1,306	\$11,468,804
		Physicians/Physician Groups	594	\$105,318
		All Services	2,618	\$14,276,762
		EMA Total	EMA Total	All Services

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Santa Clara EMA	Santa Clara	AIDS Waiver	*	\$0
		Clinics	44	\$14,365
		Hospital Inpatient	18	\$589,782
		Hospital Outpatient	151	\$13,487
		Long Term Care	*	\$52,880
		Other	*	\$2,255
		Pharmacies	570	\$2,812,850
		Physicians/Physician Groups	97	\$20,306
		All Services	741	\$3,505,923
	EMA Total	All Services	741	\$3,505,923

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
All Non-EMA County	All Non-EMA County	AIDS Waiver	354	\$917,640
		Clinics	1,860	\$484,552
		Hospital Inpatient	116	\$2,951,639
		Hospital Outpatient	609	\$112,883
		Long Term Care	26	\$107,272
		Other	422	\$86,488
		Pharmacies	1,878	\$16,036,431
		Physicians/Physician Groups	562	\$84,516
		All Services	3,744	\$20,781,421
Statewide Total			27,058	\$171,899,024

Note: \*Less than 11 unduplicated users.