



## Research and Analytic Studies Division

### Medi-Cal Utilization and Fee-for-Service Expenditures for Services Provided to HIV/AIDS Patients, by EMA, County, and Provider Type – Payment Dates from January through June 2015

#### **Summary**

This report contains the counts of unduplicated, certified eligible Medi-Cal users for each type of provider rendering services to HIV/AIDS patients, along with Fee-for-Service (FFS) expenditures for that provider type, for each Eligible Metropolitan Area (EMA) and county for payment dates from January through June 2015..

The provider types reported are: AIDS Waiver, Clinics, Hospital Inpatient, Hospital Outpatient, Long-Term Care, Other, Pharmacies, and Physicians/Physician Groups services. California's eight EMAs are: Sacramento, Oakland, San Francisco, Santa Clara, Los Angeles, Inland Empire, Orange, and San Diego.

#### **Considerations**

Paid claims for beneficiaries meeting any of the following criteria were selected and summarized in this report: International Classification of Disease 9 (ICD-9) diagnosis codes 042, 043, 044, 7958, 07953, 27910, 27919, 79571, and V08 (HIV disease); or a prescription claim for drugs (STCs) commonly used for the treatment of HIV/AIDS.

Note that the user totals in this report reflect certified eligible Medi-Cal beneficiaries enrolled in either the FFS or managed care delivery systems. However, expenditure totals reflect services rendered through Medi-Cal's FFS delivery system, regardless of whether those expenditures were incurred on behalf of beneficiaries enrolled in FFS or managed care. Some HIV-AIDS-related expenditures incurred on behalf of Medi-Cal managed care beneficiaries are funded through the FFS system as "carve-outs." (Example: If a beneficiary enrolled in a managed care health plan filled an HIV/AIDS-related prescription, which is a "carved out" service paid for through FFS, then that expenditure would be reflected in this report. In this example, the beneficiary was in managed care, but their HIV/AIDS-related service was paid for through the FFS delivery system.)

Unduplicated user counts for each provider type are not mutually exclusive within each county. This means that an individual may be counted in more than provider type. In this case summarizing user counts would overstate the total number of users. However, the user count for "All Providers" reflects the true unduplicated user count within each specified geographic area. Note that unduplicated user counts of less than 11 are suppressed to maintain confidentiality.

The term "certified eligible" includes beneficiaries who have been determined eligible for Medi-Cal based on a valid eligibility determination. Certified eligibles do not include

individuals who may be eligible to enroll in the program, or are in the process of becoming a certified eligible, but have not enrolled. In addition, the definition used here only includes beneficiaries who are eligible to receive Medi-Cal covered health care services during the month. This means that beneficiaries who must meet a share of cost (SOC), but have not met their monthly SOC are not included in the counts.

And finally, California's Family PACT members are excluded.

Definitions of aid codes are located in the Medi-Cal Provider Manual at:

<http://www.medi-cal.ca.gov/publications.asp>

### **Sources**

California Department of Health Care Services (DHCS), MIS-DSS data warehouse.

### **Suggested Citation**

State of California, Department of Health Care Services, Medi-Cal Utilization and Fee-for-Service Expenditures for HIV/AIDS-Specific Services, by EMA, County, and Type of Service -- Payment Dates from January through June 2015. Report date: October 2015.

### **Questions**

Any questions regarding this file can be directed to: California Department of Health Care Services, Research and Analytic Studies Division.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures		
Oakland EMA	Alameda	AIDS Waiver	87	\$211,885		
		Clinics	861	\$422,442		
		Hospital Inpatient	31	\$1,108,053		
		Hospital Outpatient	330	\$49,215		
		Long Term Care	17	\$366,501		
		Other	126	\$27,968		
		Pharmacies	960	\$8,573,493		
		Physicians/Physician Groups	352	\$92,153		
		All Services	1,895	\$10,851,711		
		Contra Costa	Contra Costa	AIDS Waiver	35	\$86,406
				Clinics	322	\$146,965
				Hospital Inpatient	11	\$347,522
				Hospital Outpatient	52	\$9,117
Long Term Care	*			\$72,634		
Other	43			\$9,898		
Pharmacies	388			\$3,241,550		
Physicians/Physician Groups	87			\$19,932		
All Services	641	\$3,934,024				
EMA Total	EMA Total	All Services	2,520	\$14,785,735		

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures		
Sacramento EMA	El Dorado	AIDS Waiver	*	\$18,809		
		Clinics	39	\$7,648		
		Hospital Inpatient	*	\$0		
		Hospital Outpatient	*	\$1,336		
		Long Term Care	*	\$0		
		Other	*	\$1,211		
		Pharmacies	29	\$198,833		
		Physicians/Physician Groups	*	\$744		
		All Services	62	\$228,581		
		Placer	Placer	AIDS Waiver	16	\$46,807
				Clinics	65	\$10,272
				Hospital Inpatient	*	\$37,529
				Hospital Outpatient	*	\$295
Long Term Care	*			\$5,804		
Other	12			\$2,866		
Pharmacies	41			\$236,888		
Physicians/Physician Groups	20			\$3,965		
All Services	107	\$344,426				

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Sacramento EMA	Sacramento	AIDS Waiver	148	\$329,905
		Clinics	986	\$140,891
		Hospital Inpatient	15	\$813,852
		Hospital Outpatient	81	\$9,121
		Long Term Care	*	\$34,865
		Other	91	\$23,954
		Pharmacies	891	\$4,944,499
		Physicians/Physician Groups	143	\$34,719
		All Services	1,704	\$6,331,805
		Sonoma	Sonoma	AIDS Waiver
Clinics	312			\$109,152
Hospital Inpatient	*			\$142,132
Hospital Outpatient	*			\$2,084
Long Term Care	*			\$0
Other	*			\$1,799
Pharmacies	240			\$2,426,578
Physicians/Physician Groups	*			\$4,777
All Services	426			\$2,758,051
EMA Total	All Services			2,287

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Los Angeles EMA	Los Angeles	AIDS Waiver	672	\$2,519,535
		Clinics	4,822	\$1,910,121
		Hospital Inpatient	290	\$5,781,909
		Hospital Outpatient	684	\$175,300
		Long Term Care	79	\$691,767
		Other	1,160	\$234,246
		Pharmacies	8,254	\$78,545,049
		Physicians/Physician Groups	1,488	\$379,081
		All Services	13,035	\$90,237,008
		EMA Total	All Services	13,035

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Francisco EMA	Marin	AIDS Waiver	*	\$0
		Clinics	28	\$7,784
		Hospital Inpatient	*	\$0
		Hospital Outpatient	*	\$197
		Long Term Care	*	\$0
		Other	*	\$221
		Pharmacies	58	\$439,004
		Physicians/Physician Groups	*	\$60
		All Services	78	\$447,266



Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures	
Inland Empire EMA	San Bernardino	AIDS Waiver	52	\$247,213	
		Clinics	441	\$129,010	
		Hospital Inpatient	27	\$533,130	
		Hospital Outpatient	99	\$17,423	
		Long Term Care	*	\$59,773	
		Other	276	\$45,429	
		Pharmacies	639	\$6,529,325	
		Physicians/Physician Groups	257	\$76,324	
		All Services	1,272	\$7,637,627	
		EMA Total	All Services	3,231	\$21,200,327

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures	
San Diego EMA	San Diego	AIDS Waiver	13	\$13,819	
		Clinics	1,317	\$445,975	
		Hospital Inpatient	71	\$1,486,723	
		Hospital Outpatient	572	\$104,473	
		Long Term Care	11	\$381,961	
		Other	173	\$54,783	
		Pharmacies	1,816	\$16,561,392	
		Physicians/Physician Groups	460	\$77,731	
		All Services	3,149	\$19,126,859	
		EMA Total	All Services	3,149	\$19,126,859

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures	
Santa Clara EMA	Santa Clara	AIDS Waiver	*	\$0	
		Clinics	79	\$30,158	
		Hospital Inpatient	21	\$943,873	
		Hospital Outpatient	221	\$31,751	
		Long Term Care	*	\$75,723	
		Other	24	\$3,879	
		Pharmacies	857	\$6,062,246	
		Physicians/Physician Groups	181	\$53,653	
		All Services	1,123	\$7,201,283	
		EMA Total	All Services	1,123	\$7,201,283

Note: \*Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
All Non-EMA County	All Non-EMA	AIDS Waiver	319	\$832,544
		Clinics	2,304	\$576,135
		Hospital Inpatient	99	\$2,259,650
		Hospital Outpatient	715	\$110,733
		Long Term Care	25	\$232,746
		Other	342	\$79,100
		Pharmacies	2,320	\$21,640,231
		Physicians/Physician Groups	896	\$172,527
		All Services	4,648	\$25,903,665
Statewide Total			34,928	\$218,471,330

Note: \*Less than 11 unduplicated users.