

**MENTAL HEALTH SERVICES ACT FUNDS
AMOUNTS SUBJECT TO REVERSION BEFORE JULY 1, 2018**



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TABLE OF CONTENTS

Table	Page Number
Introduction	1
FY 2015-16 and FY 2008-09 Funds Subject to Reversion	2

Introduction

The Department of Health Care Services (DHCS) prepared this report pursuant to Welfare and Institutions (W&I) Code Section 5899 (g), which requires by October 1, 2018 and by October 1 of each subsequent year, DHCS, in consultation with counties, to publish on its Internet Website, a report detailing funds subject to reversion by county and by originally allocated purpose. The report shall also include the date on which the funds will revert to the Mental Health Services Fund (MHSF).

This report includes Mental Health Services Act (MHSA) funding from FY 2015-16 and FY 2008-09. The MHSA components included in this report are Community Services and Support, Prevention and Early Intervention, Innovation, Workforce Education and Training, and Capital Facilities/Technological Needs.

W&I Section 5892(h) requires that MHSA funds distributed to a county revert to the State for deposit into the Reversion Account, established in the MHSF, if the county has not spent the funds within a specified period-of-time (i.e., reversion period). The reversion period depends upon the county's population and the program component.

The funds in this report are deemed subject to reversion pursuant to W&I Code Section 5892(h).

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2018, by County and by Component

8/23/2019*

Counties	FY 2015-16 Funds Subject to Reversion			FY 2008-09 Funds Subject to Reversion		TOTAL Reverted Funds [†]
	CSS Reverted Funds	PEI Reverted Funds	INN Reverted Funds	WET Reverted Funds	CFTN Reverted Funds	
Alameda	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alpine	N/A	N/A	N/A	\$ -	\$ -	\$ -
Amador	N/A	N/A	N/A	\$ -	\$ -	\$ -
Berkeley City	N/A	N/A	N/A	\$ -	\$ -	\$ -
Butte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calaveras	N/A	N/A	N/A	\$ 794.00	\$ -	\$ 794.00
Colusa	N/A	N/A	N/A	\$ -	\$ -	\$ -
Contra Costa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Del Norte	N/A	N/A	N/A	\$ -	\$ -	\$ -
El Dorado	N/A	N/A	N/A	\$ -	\$ -	\$ -
Fresno	\$ -	\$ -	\$ 577,258.18	\$ -	\$ -	\$ 577,258.18
Glenn	N/A	N/A	N/A	\$ 927.00	\$ -	\$ 927.00
Humboldt	N/A	N/A	N/A	\$ -	\$ -	\$ -
Imperial	N/A	N/A	N/A	\$ -	\$ -	\$ -
Inyo	N/A	N/A	N/A	\$ -	\$ -	\$ -
Kern	\$ -	\$ 304,526.74	\$ -	\$ -	\$ -	\$ 304,526.74
Kings	N/A	N/A	N/A	\$ 386.00	\$ -	\$ 386.00
Lake	N/A	N/A	N/A	\$ -	\$ -	\$ -
Lassen	N/A	N/A	N/A	\$ -	\$ -	\$ -
Los Angeles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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8/23/2019*

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	CSS Reverted Funds	PEI Reverted Funds	INN Reverted Funds	WET Reverted Funds	CFTN Reverted Funds	
Madera	N/A	N/A	N/A	\$ -	\$ -	\$ -
Marin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mariposa	N/A	N/A	N/A	\$ -	\$ -	\$ -
Mendocino	N/A	N/A	N/A	\$ -	\$ -	\$ -
Merced	\$ -	\$ -	\$ 476,906.81	\$ -	\$ -	\$ 476,906.81
Modoc	N/A	N/A	N/A	\$ -	\$ -	\$ -
Mono	N/A	N/A	N/A	\$ -	\$ -	\$ -
Monterey	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete
Napa	N/A	N/A	N/A	\$ -	\$ -	\$ -
Nevada	N/A	N/A	N/A	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Placer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plumas	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete
Riverside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sacramento	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Benito	N/A	N/A	N/A	\$ -	\$ -	\$ -
San Bernardino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Diego	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Francisco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Joaquin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Department of Health Care Services
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	CSS Reverted Funds	PEI Reverted Funds	INN Reverted Funds	WET Reverted Funds	CFTN Reverted Funds	
San Luis Obispo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Mateo	\$ -	\$ -	\$ 43,476.71	\$ -	\$ -	\$ 43,476.71
Santa Barbara	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Clara	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shasta	N/A	N/A	N/A	\$ -	\$ -	\$ -
Sierra	N/A	N/A	N/A	\$ -	\$ -	\$ -
Siskiyou	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete	Data Incomplete
Solano	\$ 4,205.25	\$ -	\$ -	\$ -	\$ -	\$ 4,205.25
Sonoma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stanislaus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sutter-Yuba	N/A	N/A	N/A	\$ -	\$ -	\$ -
Tehama	N/A	N/A	N/A	\$ -	\$ -	\$ -
Tri-City [†]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trinity	N/A	N/A	N/A	\$ -	\$ -	\$ -
Tulare	\$ 189,291.21	\$ -	\$ 879,123.97	\$ -	\$ -	\$ 1,068,415.18
Tuolumne	N/A	N/A	N/A	\$ -	\$ -	\$ -
Ventura	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yolo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 193,496.46	\$ 304,526.74	\$ 1,976,765.67	\$ 2,107.00	\$ -	\$ 2,476,895.87

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2018, by County and by Component

*The data for this report includes county appeals and Annual MHSA Revenue and Expenditure Reports (ARER) approved by DHCS as of this date.

†Amounts are subject to change based on county appeal.

‡The three cities that Tri-City represents are Pomona, La Verne and Claremont.

\$ - No funds subject to reversion.

N/A: The county is within their reversion period and still has additional time to spend MHSA component funds. DHCS will fully determine the funds subject to reversion at the end of the county's reversion period, which requires additional future ARERs.

Data Incomplete: The county has not submitted or finalized the ARER with DHCS.

MHSA Components:

CSS - Community Services & Support (including MHSA Housing Program, W&I Code Section 5892.5)

PEI - Prevention & Early Intervention

INN - Innovation

CFTN - Capital Facilities & Technological Needs

WET- Workforce Education & Training (including WET Regional Partnership funding)