

Home and Community Based Services- Final Spending Plan

Table 1: Total Amount Attributable to the 10% Percentage Point Increase to the FMAP

Final Reporting Quarter Federal Fiscal Year (FY) 2025 Quarter 03/25	
Total amount attributable to the 10 percentage point FMAP increase to the FMAP	Insert total dollar amount: \$2,803,801,281

Table 2: Spending Amounts and Federal Share

Spending Category	Amount of State Share	Amount of Federal Share (FFP match)
Category 1: Amount spent on Medicaid covered services eligible for FFP	Insert total dollar amount: \$1,609,090,439	Insert total dollar amount: \$1,833,863,442
Category 2: Amount spend on activities eligible for Medicaid administrative match	Insert total dollar amount: \$78,882,292	Insert total dollar amount: \$78,882,292
Category 3: Amount spent on mechanized claims processing and information retrieval systems activities eligible for the 90 percent FFP rate or the 75 percent FFP rate	Insert total dollar amount: \$0	Insert total dollar amount: \$0
Category 4: Amount spent on activities not eligible for FFP	Insert total dollar amount: \$1,115,828,550	
Total Amount	\$2,803,801,281	\$1,912,745,734

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Table 3: MBES Amounts

Fiscal Year (FY)	Amount Claimed Attributable to the 10 Percentage Point Increase to the FMAP	Amount Spent on Medicaid Covered Services Eligible for FFP
	Column N: TOTAL ARP9817 Federal Share 10 Percentage Point Increase Only + ARP9817 REINVEST10 FEDERAL SHARE 10 Percentage Point Increase Only (Column E + L)	Column M: TOTAL ARP9817REINVEST + ARP9817REINVEST10 STATE SHARE (Column G + J)
FY 2021	-	-
FY 2022*	\$2,640,387,728	-
FY 2023	\$163,423,735	\$85,873,053
FY 2024	Amount claimed through March 31, 2024** \$117,453	\$1,033,204,215
FY 2025	(\$127,635)	490,012,549.00
Total Amount***	2,803,801,281	1,609,089,817

*Including 06/24 and 09/24 negative claims; no positive claims past two year time limit

**Including 12/24 negative claims and cost settlements