

DATE: July 14, 2026

CCS Information Notice: 26-06

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM ADMINISTRATORS

SUBJECT: Fiscal Year 2026-2027 County Allocations for California Children's Services County Administration, Compliance Monitoring and Oversight

The purpose of this California Children's Services (CCS) Information Notice is to provide County CCS Programs with their CCS Program County Administrative and Compliance Monitoring and Oversight (M&O) approved budget allocations for fiscal year (FY) 2026-27. The Department of Health Care Services (DHCS) will not issue individual county budget notices.

- **CCS Administrative Allocation:** This allocation is based on each county's average expenditures from FY 2022-23 through FY 2024-25 and the county's average caseload for calendar year (CY) 2025.
- **CCS M&O Allocation:** This allocation is based on each county's average caseload for CY 2025. CCS M&O funds are comprised of General Fund and Title XIX funds. Consistent with Title XIX of the Social Security Act and Welfare and Institutions Code §14184.600 (as enacted by AB 133, CalAIM), CCS M&O funds may not be used for expenses associated with Straight CCS (State Only) or Optional Targeted Low-Income Children's Program (OTLICP) (Title XXI) populations.

Each county remains responsible for overseeing and tracking its administrative budget and expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low-Income Children Program).

County CCS Programs must adhere to DHCS guidelines for the determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum, this audit file should include:

- 1. Documentation on required time studies performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
- 2. Documentation in support of training, travel costs, and other claimed operational expenditures.
- 3. Documentation in support of claimed internal and external overhead costs.

County CCS Programs should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. County CCS Programs must submit invoices based only on actual CCS Program Administration Expenditures, in accordance with Section 7: Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

County CCS Programs must submit CCS Program budgets for FY 2026–27 no later than October 1, 2025. Submissions must be made electronically through the ISCD Budget Portal at: <https://iscdbudget.cloudapps.dhcs.ca.gov/>. The most recent versions of PFG Sections 6 and 7—Budget Submission and Expenditure Claims—are also available for download through the portal.

Sincerely,

ORIGINAL SIGNED BY

Jake Johnson, Division Chief/ISCD
Health Care Delivery Services
Department of Health Care Services

Attachments:

Attachment A: CCS Administrative Allocation

Attachment B: CCS Monitoring and Oversight Allocation

Attachment A
CCS ADMINISTRATIVE ALLOCATION FY 2026-27

COUNTY		CCS ADMIN ALLOCATION	MC/OTLIP TOTAL ALLOCATION (GF/FF)*	MC/ OTLIP GF ONLY	MC/ OTLIP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)**	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
1	Alameda	\$653,125	\$1,380,930	\$322,382	\$1,058,548	\$9,686,685	\$3,986,980	\$5,699,705
2	Alpine***	\$0	\$0	\$0	\$0	\$59,054	\$25,731	\$33,323
3	Amador	\$2,609	\$28,495	\$7,002	\$21,493	\$155,756	\$74,974	\$80,782
4	Butte	\$24,752	\$113,507	\$28,616	\$84,890	\$917,992	\$402,264	\$515,728
5	Calaveras	\$5,953	\$9,929	\$3,188	\$6,741	\$38,015	\$17,961	\$20,054
6	Colusa	\$8,528	\$57,453	\$13,762	\$43,691	\$162,199	\$79,786	\$82,414
7	Contra Costa	\$334,045	\$758,789	\$182,956	\$575,833	\$5,193,792	\$1,965,667	\$3,228,125
8	Del Norte	\$9,107	\$8,467	\$1,948	\$6,519	\$100,316	\$50,331	\$49,985
9	El Dorado	\$34,083	\$93,940	\$22,950	\$70,990	\$512,465	\$202,911	\$309,554
10	Fresno	\$169,813	\$696,090	\$177,193	\$518,897	\$6,453,700	\$2,549,455	\$3,904,245
11	Glenn	\$4,173	\$34,777	\$8,880	\$25,897	\$175,865	\$79,006	\$96,859
12	Humboldt	\$18,074	\$70,372	\$18,106	\$52,267	\$509,373	\$219,808	\$289,565
13	Imperial	\$62,599	\$105,475	\$33,734	\$71,742	\$582,460	\$252,891	\$329,569
14	Inyo	\$4,912	\$10,509	\$2,549	\$7,960	\$85,870	\$34,839	\$51,031
15	Kern	\$137,960	\$579,773	\$154,681	\$425,092	\$4,729,891	\$1,897,402	\$2,832,489
16	Kings	\$16,168	\$72,192	\$20,020	\$52,172	\$471,917	\$196,270	\$275,648
17	Lake	\$4,720	\$16,860	\$5,159	\$11,701	\$103,121	\$49,366	\$53,755
18	Lassen	\$3,756	\$3,283	\$1,019	\$2,264	\$32,609	\$16,472	\$16,137
19	Los Angeles	\$2,587,237	\$4,699,274	\$1,175,118	\$3,524,156	\$41,100,036	\$15,216,710	\$25,883,327
20	Madera	\$43,653	\$134,041	\$34,228	\$99,813	\$1,077,498	\$479,910	\$597,588
21	Marin	\$34,516	\$76,158	\$19,407	\$56,752	\$476,313	\$225,314	\$250,999
22	Mariposa	\$7,475	\$6,890	\$1,734	\$5,156	\$58,835	\$29,542	\$29,293
23	Mendocino	\$8,109	\$49,383	\$12,705	\$36,678	\$302,526	\$150,629	\$151,897

COUNTY		CCS ADMIN ALLOCATION	MC/OTLIC TOTAL ALLOCATIO (GF/FF)*	MC/ OTLIPC GF ONLY	MC/ OTLIPC (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)**	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
24	Merced	\$18,852	\$201,148	\$55,145	\$146,003	\$1,147,036	\$519,609	\$627,426
25	Modoc	\$1,451	\$11,482	\$2,820	\$8,662	\$62,434	\$27,498	\$34,936
26	Mono	\$16,411	\$51,816	\$11,255	\$40,561	\$200,138	\$89,795	\$110,343
27	Monterey	\$42,477	\$139,629	\$39,596	\$100,033	\$1,159,677	\$468,402	\$691,274
28	Napa	\$22,804	\$148,275	\$36,127	\$112,148	\$536,336	\$209,391	\$326,946
29	Nevada	\$19,424	\$66,211	\$16,838	\$49,373	\$309,473	\$137,287	\$172,186
30	Orange	\$422,620	\$1,186,523	\$312,411	\$874,112	\$5,952,347	\$2,538,953	\$3,413,394
31	Placer	\$44,511	\$239,340	\$57,574	\$181,766	\$1,333,032	\$560,414	\$772,618
32	Plumas	\$2,188	\$10,963	\$2,840	\$8,123	\$39,074	\$13,379	\$25,695
33	Riverside	\$392,859	\$1,839,031	\$460,673	\$1,378,358	\$12,829,510	\$4,920,562	\$7,908,947
34	Sacramento	\$196,578	\$1,088,495	\$271,192	\$817,303	\$7,675,248	\$2,941,215	\$4,734,033
35	San Benito	\$11,945	\$19,799	\$5,936	\$13,863	\$93,067	\$47,187	\$45,880
36	San Bernardino	\$305,538	\$1,530,345	\$383,347	\$1,146,998	\$12,076,741	\$5,144,604	\$6,932,137
37	San Diego	\$737,537	\$2,189,090	\$541,333	\$1,647,757	\$14,290,321	\$5,888,958	\$8,401,363
38	San Francisco	\$107,094	\$444,436	\$102,019	\$342,417	\$3,139,212	\$1,275,991	\$1,863,221
39	San Joaquin	\$95,620	\$664,594	\$165,031	\$499,563	\$3,843,168	\$1,615,323	\$2,227,845
40	San Luis Obispo	\$45,068	\$129,747	\$33,950	\$95,797	\$683,547	\$300,700	\$382,847
41	San Mateo	\$119,110	\$181,347	\$45,946	\$135,401	\$1,173,942	\$488,721	\$685,221
42	Santa Barbara	\$65,484	\$190,413	\$57,610	\$132,803	\$885,641	\$371,702	\$513,940
43	Santa Clara	\$531,677	\$1,515,672	\$353,497	\$1,162,175	\$9,322,263	\$3,523,109	\$5,799,154
44	Santa Cruz	\$27,215	\$98,664	\$24,897	\$73,767	\$830,336	\$350,504	\$479,833
45	Shasta	\$26,878	\$143,712	\$35,941	\$107,771	\$872,669	\$417,384	\$455,284
46	Sierra***	\$0	\$0	\$0	\$0	\$24,692	\$12,286	\$12,406
47	Siskiyou	\$7,036	\$20,111	\$5,339	\$14,773	\$165,019	\$72,605	\$92,414

COUNTY		CCS ADMIN ALLOCATION	MC/OTLIC TOTAL ALLOCATIO (GF/FF)*	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)**	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
48	Solano	\$38,188	\$154,013	\$41,450	\$112,563	\$957,324	\$355,221	\$602,104
49	Sonoma	\$65,132	\$355,377	\$88,008	\$267,369	\$1,506,921	\$664,484	\$842,436
50	Stanislaus	\$75,580	\$445,237	\$114,594	\$330,643	\$2,756,369	\$1,160,743	\$1,595,625
51	Sutter	\$16,421	\$101,443	\$26,408	\$75,036	\$583,726	\$232,741	\$350,985
52	Tehama	\$22,525	\$27,406	\$7,366	\$20,039	\$177,417	\$89,743	\$87,674
53	Trinity	\$1,209	\$4,661	\$1,159	\$3,501	\$39,861	\$20,022	\$19,839
54	Tulare	\$75,331	\$326,024	\$86,705	\$239,319	\$3,325,366	\$1,426,650	\$1,898,715
55	Tuolumne	\$14,480	\$31,635	\$8,084	\$23,551	\$158,943	\$66,503	\$92,439
56	Ventura	\$172,371	\$788,419	\$196,069	\$592,350	\$4,344,268	\$1,841,172	\$2,503,096
57	Yolo	\$37,185	\$129,123	\$30,961	\$98,161	\$668,862	\$291,907	\$376,955
58	Yuba	\$7,832	\$52,006	\$14,460	\$37,546	\$397,966	\$162,258	\$235,708
Total Allocation Statewide		\$7,962,000	\$23,532,	\$5,883,916	\$17,648,855	\$166,548,229	\$66,451,244	\$100,096,985

***CCS OTLICP Combined (GF/FF) Administrative Allocation:** This allocation represents the total General Fund (GF) and Federal Fund (FF) funding for CCS OTLICP. The allocation is based on each county's average expenditures during FY 2022-23 through FY 2024-25 and the counties' average caseload for CY 2025.

****CCS Medi-Cal Combined (GF/FF) Administrative Allocation:** This allocation represents the total GF and FF funding for CCS Medi-Cal. The allocation is based on each county's average expenditures during FY 2022-23 through FY 2024-25 and the counties' average caseload for CY 2025.

*****No CCS State-only Caseload:** These counties had zero CCS State-only caseload during CY 2025. If the county's CCS State-only caseload changes during the year, the county may submit a CCS State-only invoice for consideration. If funds are available at the end of the fiscal year, DHCS will process a supplemental invoice

Attachment B
CCS MONITORING AND OVERSIGHT ALLOCATION FY 2026-27

	County	CCS Monitoring & Oversight
1	Alameda	\$345,402
2	Alpine	\$31,689
3	Amador	\$37,885
4	Butte	\$75,902
5	Calaveras	\$39,376
6	Colusa	\$39,627
7	Contra Costa	\$242,818
8	Del Norte	\$33,557
9	El Dorado	\$57,498
10	Fresno	\$370,785
11	Glenn	\$40,305
12	Humboldt	\$55,839
13	Imperial	\$106,018
14	Inyo	\$32,935
15	Kern	\$349,017
16	Kings	\$75,697
17	Lake	\$45,602
18	Lassen	\$33,764
19	Los Angeles	\$2,085,076
20	Madera	\$93,042
21	Marin	\$58,050
22	Mariposa	\$33,379
23	Mendocino	\$47,772
24	Merced	\$111,603
26	Modoc	\$32,610
26	Mono	\$35,703
27	Monterey	\$99,576
28	Napa	\$49,936
29	Nevada	\$47,594
30	Orange	\$438,943
31	Placer	\$82,201

County		CCS Monitoring & Oversight
32	Plumas	\$33,322
33	Riverside	\$662,165
34	Sacramento	\$374,631
35	San Benito	\$43,056
36	San Bernardino	\$682,982
37	San Diego	\$690,559
38	San Francisco	\$113,496
39	San Joaquin	\$212,240
40	San Luis Obispo	\$67,222
41	San Mateo	\$83,030
42	Santa Barbara	\$117,661
43	Santa Clara	\$334,985
44	Santa Cruz	\$62,373
45	Shasta	\$62,287
46	Sierra	\$31,761
47	Siskiyou	\$39,432
48	Solano	\$90,259
49	Sonoma	\$84,851
50	Stanislaus	\$223,633
51	Sutter	\$67,006
52	Tehama	\$53,149
53	Trinity	\$32,642
54	Tulare	\$303,657
55	Tuolumne	\$39,566
56	Ventura	\$279,922
57	Yolo	\$60,406
58	Yuba	\$62,506
Total Allocation Statewide		\$10,138,000