

JULY 7, 2026

HCPCFC PROGRAM LETTER: 26-01

TO: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE  
ADMINISTRATORS

SUBJECT: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE FISCAL  
YEAR 2026-2027 ALLOCATION

The purpose of this letter is to provide each local Health Care Program for Children in Foster Care (HCPCFC) with their Fiscal Year (FY) 2026-2027 Base, Psychotropic Medication Monitoring and Oversight (PMM&O), Caseload Relief, and Administrative allocations.

This letter serves as each local program's approved state HCPCFC budget and enables each local program to use this letter to develop their budget. Budget approval letters will not be issued. Detailed budget information may be found in the [HCPCFC Financial Policy and Procedure \(FP&P\) Manual](#).

- **Base:** This allocation is calculated using each county's share of the statewide foster care and non-minor dependent caseload from the previous calendar year obtained from the California Department of Social Services (CDSS).
- **PMM&O:** This allocation is currently stagnant. The budget allocated to each county remains consistent with the prior allocation.
- **Caseload Relief:** This allocation is currently stagnant. The budget allocated to each county remains consistent with the prior allocation.
- **Administrative:** This allocation is calculated using each county's share of the statewide foster care and non-minor dependent caseload from the previous calendar year obtained from the CDSS. Counties may now invoice for enhanced federal match for administrative activities allowable under Title XIX for Skilled Professional Medical Personnel (SPMP) activities.

Acceptance of funds constitutes an agreement that the receiving local program and its agency will comply with all federal and state requirements pertaining to the HCPCFC and adhere to all applicable policies and procedures set forth by the CDSS and the Department of Health Care Services (DHCS). Periodically, the federal program is

responsible for oversight of the Medicaid program and related state administrative expenditures and will conduct programmatic audits. Finding of a federal audit exception and subsequent liability for repayment of federal Medicaid funds related to the HCPCFC audit exception, are the exclusive and sole responsibility of each local program.

Each local program remains responsible for overseeing and tracking its expenditures and will only be reimbursed up to the county's authorized allocation. An audit file must be maintained. At a minimum, this audit file should include:

- » Documentation of required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under Federal Financial Participation (FFP).
- » Documentation to support claimed expenditures.
- » Documentation to demonstrate compliance with all federal and state requirements pertaining to the HCPCFC, and adherence to all applicable policies and procedures set forth by the CDSS and the DHCS.

Local programs should maintain and be prepared to produce the audit file to State and Federal entities within seven (7) calendar days of a request.

### **Budget Reporting Instructions**

- » Utilize the HCPCFC Budget Workbook.  
Budget workbooks may be found in the Templates section of the Integrated Systems of Care Division (ISCD) Budget Portal and by request to [HCPCFC@dhcs.ca.gov](mailto:HCPCFC@dhcs.ca.gov). Questions regarding the ISCD Budget Portal may be directed to [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov).
- » Sign with a wet signature OR electronically using Adobe Acrobat Pro DC Self-signed with Digital ID function or DocuSign.  
If access to either of these options is not available, scanned signatures will be accepted, with the original kept in the local audit file.
- » Submit the following electronically to the [ISCD Budget Portal](#):
  - Excel version of the HCPCFC Budget Workbook and,
  - Signed PDF version of the HCPCFC Budget Workbook.

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» Submit only the information requested in the HCPCFC Budget Workbook. Be prepared to provide ISCD with additional documentation to demonstrate compliance with program requirements, upon request.

» Submit by September 7, 2026.

If all necessary signatures cannot be obtained by this date, submit completed excel workbooks by the deadline and contact [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov) to request an extension for submission of required signatures.

**Contact Information**

Questions regarding the ISCD Budget Portal and/or expenditure invoicing may be directed to [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov). All other program-related questions may be directed to [HCPCFC@dhcs.ca.gov](mailto:HCPCFC@dhcs.ca.gov).

Sincerely,

**ORIGINAL SIGNED BY**

Jake Johnson, MPH, PMP  
Chief, Integrated Systems of Care Division  
Health Care Delivery Systems  
Department of Health Care Services

**Attachments:**

1. FY 2026-27 HCPCFC Allocation Tables
  - A. Base
  - B. Psychotropic Medication Monitoring & Oversight
  - C. Caseload Relief
  - D. Administrative

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**Attachment 1A:**  
**Health Care Program for Children in Foster Care**  
**Base Allocation**

(07/01/2026 through 06/30/2027)

| County       | State General Funds | Federal Funds | Total Funds  |
|--------------|---------------------|---------------|--------------|
| Alameda      | \$206,523           | \$619,570     | \$826,093    |
| Alpine       | \$3,000             | \$9,000       | \$12,000     |
| Amador       | \$9,235             | \$27,704      | \$36,939     |
| Butte        | \$59,606            | \$178,819     | \$238,425    |
| Calaveras    | \$13,432            | \$40,297      | \$53,730     |
| Colusa       | \$3,358             | \$10,074      | \$13,432     |
| Contra Costa | \$111,447           | \$334,341     | \$445,788    |
| Del Norte    | \$13,432            | \$40,297      | \$53,730     |
| El Dorado    | \$25,815            | \$77,446      | \$103,262    |
| Fresno       | \$323,637           | \$970,912     | \$1,294,549  |
| Glenn        | \$7,766             | \$23,297      | \$31,062     |
| Humboldt     | \$45,754            | \$137,262     | \$183,017    |
| Imperial     | \$55,409            | \$166,226     | \$221,635    |
| Inyo         | \$3,000             | \$9,000       | \$12,000     |
| Kern         | \$374,219           | \$1,122,656   | \$1,496,874  |
| Kings        | \$54,569            | \$163,708     | \$218,277    |
| Lake         | \$21,198            | \$63,594      | \$84,792     |
| Lassen       | \$9,445             | \$28,334      | \$37,779     |
| Los Angeles  | \$2,547,751         | \$7,643,252   | \$10,191,003 |
| Madera       | \$54,359            | \$163,078     | \$217,437    |
| Marin        | \$19,309            | \$57,927      | \$77,236     |
| Mariposa     | \$3,000             | \$9,000       | \$12,000     |
| Mendocino    | \$35,470            | \$106,410     | \$141,880    |
| Merced       | \$109,768           | \$329,304     | \$439,072    |
| Modoc        | \$6,087             | \$18,260      | \$24,346     |
| Mono         | \$3,000             | \$9,000       | \$12,000     |
| Monterey     | \$35,260            | \$105,780     | \$141,040    |
| Napa         | \$14,482            | \$43,445      | \$57,927     |
| Nevada       | \$8,185             | \$24,556      | \$32,742     |
| Orange       | \$437,603           | \$1,312,808   | \$1,750,411  |
| Placer       | \$36,729            | \$110,188     | \$146,917    |

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**Attachment 1A:**  
**Health Care Program for Children in Foster Care**  
**Base Allocation**

(07/01/2026 through 06/30/2027)

| <b>County</b>   | <b>State General Funds</b> | <b>Federal Funds</b> | <b>Total Funds</b>  |
|-----------------|----------------------------|----------------------|---------------------|
| Plumas          | \$5,247                    | \$15,741             | \$20,988            |
| Riverside       | \$700,374                  | \$2,101,123          | \$2,801,497         |
| Sacramento      | \$258,154                  | \$774,463            | \$1,032,617         |
| San Benito      | \$6,087                    | \$18,260             | \$24,346            |
| San Bernardino  | \$925,787                  | \$2,777,361          | \$3,703,148         |
| San Diego       | \$299,291                  | \$897,873            | \$1,197,164         |
| San Francisco   | \$127,398                  | \$382,194            | \$509,592           |
| San Joaquin     | \$216,808                  | \$650,423            | \$867,230           |
| San Luis Obispo | \$46,804                   | \$140,411            | \$187,214           |
| San Mateo       | \$24,136                   | \$72,409             | \$96,545            |
| Santa Barbara   | \$101,373                  | \$304,118            | \$405,491           |
| Santa Clara     | \$98,644                   | \$295,933            | \$394,577           |
| Santa Cruz      | \$23,297                   | \$69,891             | \$93,187            |
| Shasta          | \$69,051                   | \$207,153            | \$276,204           |
| Sierra          | \$3,000                    | \$9,000              | \$12,000            |
| Siskiyou        | \$14,482                   | \$43,445             | \$57,927            |
| Solano          | \$59,396                   | \$178,189            | \$237,586           |
| Sonoma          | \$74,508                   | \$223,524            | \$298,032           |
| Stanislaus      | \$71,360                   | \$214,079            | \$285,439           |
| Sutter          | \$19,519                   | \$58,557             | \$78,076            |
| Tehama          | \$27,494                   | \$82,483             | \$109,978           |
| Trinity         | \$3,148                    | \$9,445              | \$12,593            |
| Tulare          | \$167,485                  | \$502,456            | \$669,942           |
| Tuolumne        | \$13,852                   | \$41,557             | \$55,409            |
| Ventura         | \$75,347                   | \$226,042            | \$301,390           |
| Yolo            | \$48,483                   | \$145,448            | \$193,930           |
| Yuba            | \$38,198                   | \$114,595            | \$152,794           |
| <b>Total</b>    | <b>\$8,171,000</b>         | <b>\$24,511,000</b>  | <b>\$32,682,000</b> |

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**Attachment 1B:**  
**Health Care Program for Children in Foster Care**  
**Psychotropic Medication Monitoring and Oversight Allocation**  
(07/01/2026 through 06/30/2027)

| County       | State General Funds | Federal Funds | Total Funds |
|--------------|---------------------|---------------|-------------|
| Alameda      | \$43,902            | \$131,708     | \$175,610   |
| Alpine       | \$3,659             | \$10,975      | \$14,634    |
| Amador       | \$3,659             | \$10,975      | \$14,634    |
| Butte        | \$18,293            | \$54,878      | \$73,171    |
| Calaveras    | \$3,659             | \$10,975      | \$14,634    |
| Colusa       | \$3,659             | \$10,975      | \$14,634    |
| Contra Costa | \$36,585            | \$109,756     | \$146,341   |
| Del Norte    | \$3,659             | \$10,975      | \$14,634    |
| El Dorado    | \$10,976            | \$32,926      | \$43,902    |
| Fresno       | \$54,878            | \$164,634     | \$219,512   |
| Glenn        | \$3,659             | \$10,975      | \$14,634    |
| Humboldt     | \$7,317             | \$21,951      | \$29,268    |
| Imperial     | \$14,634            | \$43,903      | \$58,537    |
| Inyo         | \$3,659             | \$10,975      | \$14,634    |
| Kern         | \$40,244            | \$120,732     | \$160,976   |
| Kings        | \$7,317             | \$21,951      | \$29,268    |
| Lake         | \$7,317             | \$21,951      | \$29,268    |
| Lassen       | \$3,659             | \$10,975      | \$14,634    |
| Los Angeles  | \$526,829           | \$1,580,488   | \$2,107,317 |
| Madera       | \$3,659             | \$10,975      | \$14,634    |
| Marin        | \$3,659             | \$10,975      | \$14,634    |
| Mariposa     | \$3,659             | \$10,975      | \$14,634    |
| Mendocino    | \$10,976            | \$32,926      | \$43,902    |
| Merced       | \$10,976            | \$32,926      | \$43,902    |
| Modoc        | \$3,659             | \$10,975      | \$14,634    |
| Mono         | \$3,659             | \$10,975      | \$14,634    |
| Monterey     | \$14,634            | \$43,903      | \$58,537    |
| Napa         | \$3,659             | \$10,975      | \$14,634    |
| Nevada       | \$3,659             | \$10,975      | \$14,634    |
| Orange       | \$47,561            | \$142,683     | \$190,244   |
| Placer       | \$7,317             | \$21,951      | \$29,268    |

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**Attachment 1B:**  
**Health Care Program for Children in Foster Care**  
**Psychotropic Medication Monitoring and Oversight Allocation**  
(07/01/2026 through 06/30/2027)

| County          | State General Funds | Federal Funds      | Total Funds        |
|-----------------|---------------------|--------------------|--------------------|
| Plumas          | \$3,659             | \$10,975           | \$14,634           |
| Riverside       | \$102,439           | \$307,317          | \$409,756          |
| Sacramento      | \$73,171            | \$219,512          | \$292,683          |
| San Benito      | \$3,659             | \$10,975           | \$14,634           |
| San Bernardino  | \$142,683           | \$428,049          | \$570,732          |
| San Diego       | \$80,488            | \$241,463          | \$321,951          |
| San Francisco   | \$25,610            | \$76,829           | \$102,439          |
| San Joaquin     | \$51,220            | \$153,658          | \$204,878          |
| San Luis Obispo | \$14,634            | \$43,903           | \$58,537           |
| San Mateo       | \$10,976            | \$32,926           | \$43,902           |
| Santa Barbara   | \$14,634            | \$43,903           | \$58,537           |
| Santa Clara     | \$36,585            | \$109,756          | \$146,341          |
| Santa Cruz      | \$7,317             | \$21,951           | \$29,268           |
| Shasta          | \$14,634            | \$43,903           | \$58,537           |
| Sierra          | \$3,658             | \$10,976           | \$14,634           |
| Siskiyou        | \$3,658             | \$10,976           | \$14,634           |
| Solano          | \$10,975            | \$32,927           | \$43,902           |
| Sonoma          | \$18,292            | \$54,879           | \$73,171           |
| Stanislaus      | \$29,267            | \$87,806           | \$117,073          |
| Sutter          | \$7,316             | \$21,952           | \$29,268           |
| Tehama          | \$3,658             | \$10,976           | \$14,634           |
| Trinity         | \$3,658             | \$10,976           | \$14,634           |
| Tulare          | \$21,951            | \$65,855           | \$87,806           |
| Tuolumne        | \$3,658             | \$10,977           | \$14,635           |
| Ventura         | \$25,609            | \$76,831           | \$102,440          |
| Yolo            | \$14,634            | \$43,904           | \$58,538           |
| Yuba            | \$7,316             | \$21,953           | \$29,269           |
| <b>Total</b>    | <b>\$1,650,000</b>  | <b>\$4,950,000</b> | <b>\$6,600,000</b> |

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**Attachment 1C:**  
**Health Care Program for Children in Foster Care**  
**Caseload Relief Allocation**  
(07/01/2026 through 06/30/2027)

| County       | State General Funds | Federal Funds | Total Funds |
|--------------|---------------------|---------------|-------------|
| Alameda      | \$99,409            | \$298,225     | \$397,634   |
| Alpine       | \$0                 | \$0           | \$0         |
| Amador       | \$3,996             | \$11,989      | \$15,985    |
| Butte        | \$36,351            | \$109,051     | \$145,402   |
| Calaveras    | \$5,836             | \$17,509      | \$23,345    |
| Colusa       | \$3,172             | \$9,516       | \$12,688    |
| Contra Costa | \$67,880            | \$203,639     | \$271,519   |
| Del Norte    | \$4,821             | \$14,464      | \$19,285    |
| El Dorado    | \$19,095            | \$57,285      | \$76,380    |
| Fresno       | \$133,095           | \$399,283     | \$532,378   |
| Glenn        | \$5,075             | \$15,226      | \$20,301    |
| Humboldt     | \$23,346            | \$70,036      | \$93,382    |
| Imperial     | \$28,611            | \$85,832      | \$114,443   |
| Inyo         | \$1,161             | \$3,483       | \$4,644     |
| Kern         | \$109,940           | \$329,818     | \$439,758   |
| Kings        | \$24,171            | \$72,511      | \$96,682    |
| Lake         | \$10,341            | \$31,021      | \$41,362    |
| Lassen       | \$4,314             | \$12,942      | \$17,256    |
| Los Angeles  | \$1,389,880         | \$4,169,636   | \$5,559,516 |
| Madera       | \$21,125            | \$63,376      | \$84,501    |
| Marin        | \$5,963             | \$17,890      | \$23,853    |
| Mariposa     | \$1,903             | \$5,710       | \$7,613     |
| Mendocino    | \$17,318            | \$51,956      | \$69,274    |
| Merced       | \$33,495            | \$100,487     | \$133,982   |
| Modoc        | \$963               | \$2,889       | \$3,852     |
| Mono         | \$0                 | \$0           | \$0         |
| Monterey     | \$27,659            | \$82,978      | \$110,637   |
| Napa         | \$8,310             | \$24,932      | \$33,242    |
| Nevada       | \$3,996             | \$11,989      | \$15,985    |
| Orange       | \$150,604           | \$451,810     | \$602,414   |



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**Attachment 1C:**  
**Health Care Program for Children in Foster Care**  
**Caseload Relief Allocation**  
(07/01/2026 through 06/30/2027)

| <b>County</b>   | <b>State General Funds</b> | <b>Federal Funds</b> | <b>Total Funds</b>  |
|-----------------|----------------------------|----------------------|---------------------|
| Placer          | \$14,211                   | \$42,632             | \$56,843            |
| Plumas          | \$3,172                    | \$9,516              | \$12,688            |
| Riverside       | \$219,497                  | \$658,493            | \$877,990           |
| Sacramento      | \$151,429                  | \$454,285            | \$605,714           |
| San Benito      | \$3,679                    | \$11,038             | \$14,717            |
| San Bernardino  | \$381,013                  | \$1,143,039          | \$1,524,052         |
| San Diego       | \$173,441                  | \$520,324            | \$693,765           |
| San Francisco   | \$57,856                   | \$173,568            | \$231,424           |
| San Joaquin     | \$98,139                   | \$294,419            | \$392,558           |
| San Luis Obispo | \$26,328                   | \$78,981             | \$105,309           |
| San Mateo       | \$18,206                   | \$54,621             | \$72,827            |
| Santa Barbara   | \$28,357                   | \$85,071             | \$113,428           |
| Santa Clara     | \$74,668                   | \$224,002            | \$298,670           |
| Santa Cruz      | \$17,382                   | \$52,147             | \$69,529            |
| Shasta          | \$28,166                   | \$84,500             | \$112,666           |
| Sierra          | \$0                        | \$0                  | \$0                 |
| Siskiyou        | \$6,725                    | \$20,174             | \$26,899            |
| Solano          | \$27,469                   | \$82,407             | \$109,876           |
| Sonoma          | \$33,433                   | \$100,297            | \$133,730           |
| Stanislaus      | \$48,214                   | \$144,641            | \$192,855           |
| Sutter          | \$11,102                   | \$33,305             | \$44,407            |
| Tehama          | \$13,830                   | \$41,489             | \$55,319            |
| Trinity         | \$3,299                    | \$9,896              | \$13,195            |
| Tulare          | \$67,371                   | \$202,115            | \$269,486           |
| Tuolumne        | \$6,660                    | \$19,983             | \$26,643            |
| Ventura         | \$53,606                   | \$160,818            | \$214,424           |
| Yolo            | \$27,216                   | \$81,647             | \$108,863           |
| Yuba            | \$13,701                   | \$41,109             | \$54,810            |
| <b>Total</b>    | <b>\$3,850,000</b>         | <b>\$11,550,000</b>  | <b>\$15,400,000</b> |

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**Attachment 1D:**  
**Health Care Program for Children in Foster Care**  
**Administrative Allocation <sup>1</sup>**

(07/01/2026 through 06/30/2027)

| <b>County</b> | <b>State General Funds</b> | <b>Federal Funds</b> | <b>Total Funds</b> |
|---------------|----------------------------|----------------------|--------------------|
| Alameda       | \$271,497                  | \$271,497            | \$542,994          |
| Alpine        | \$146,047                  | \$146,047            | \$292,094          |
| Amador        | \$206,737                  | \$206,737            | \$413,475          |
| Butte         | \$170,930                  | \$170,930            | \$341,860          |
| Calaveras     | \$208,719                  | \$208,719            | \$417,438          |
| Colusa        | \$162,676                  | \$162,676            | \$325,351          |
| Contra Costa  | \$295,366                  | \$295,366            | \$590,732          |
| Del Norte     | \$139,641                  | \$139,641            | \$279,283          |
| El Dorado     | \$170,284                  | \$170,284            | \$340,567          |
| Fresno        | \$201,388                  | \$201,388            | \$402,777          |
| Glenn         | \$201,846                  | \$201,846            | \$403,692          |
| Humboldt      | \$170,720                  | \$170,720            | \$341,440          |
| Imperial      | \$159,500                  | \$159,500            | \$318,999          |
| Inyo          | \$171,840                  | \$171,840            | \$343,680          |
| Kern          | \$229,935                  | \$229,935            | \$459,871          |
| Kings         | \$178,651                  | \$178,651            | \$357,302          |
| Lake          | \$149,311                  | \$149,311            | \$298,621          |
| Lassen        | \$117,689                  | \$117,689            | \$235,377          |
| Los Angeles   | \$1,190,912                | \$1,190,912          | \$2,381,825        |
| Madera        | \$173,844                  | \$173,844            | \$347,687          |
| Marin         | \$275,881                  | \$275,881            | \$551,762          |
| Mariposa      | \$199,482                  | \$199,482            | \$398,964          |
| Mendocino     | \$143,775                  | \$143,775            | \$287,551          |
| Merced        | \$153,923                  | \$153,923            | \$307,846          |
| Modoc         | \$93,134                   | \$93,134             | \$186,267          |
| Mono          | \$216,108                  | \$216,108            | \$432,215          |
| Monterey      | \$239,049                  | \$239,049            | \$478,098          |
| Napa          | \$242,641                  | \$242,641            | \$485,283          |
| Nevada        | \$186,028                  | \$186,028            | \$372,056          |
| Orange        | \$208,679                  | \$208,679            | \$417,358          |
| Placer        | \$202,509                  | \$202,509            | \$405,018          |

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**Attachment 1D:**  
**Health Care Program for Children in Foster Care**  
**Administrative Allocation <sup>1</sup>**

(07/01/2026 through 06/30/2027)

| <b>County</b>   | <b>State General Funds</b> | <b>Federal Funds</b> | <b>Total Funds</b>  |
|-----------------|----------------------------|----------------------|---------------------|
| Plumas          | \$132,937                  | \$132,937            | \$265,874           |
| Riverside       | \$354,184                  | \$354,184            | \$708,369           |
| Sacramento      | \$224,566                  | \$224,566            | \$449,132           |
| San Benito      | \$169,291                  | \$169,291            | \$338,582           |
| San Bernardino  | \$361,407                  | \$361,407            | \$722,813           |
| San Diego       | \$159,187                  | \$159,187            | \$318,374           |
| San Francisco   | \$237,118                  | \$237,118            | \$474,236           |
| San Joaquin     | \$160,529                  | \$160,529            | \$321,058           |
| San Luis Obispo | \$178,631                  | \$178,631            | \$357,262           |
| San Mateo       | \$216,345                  | \$216,345            | \$432,691           |
| Santa Barbara   | \$182,098                  | \$182,098            | \$364,196           |
| Santa Clara     | \$210,198                  | \$210,198            | \$420,397           |
| Santa Cruz      | \$167,636                  | \$167,636            | \$335,272           |
| Shasta          | \$149,136                  | \$149,136            | \$298,271           |
| Sierra          | \$148,266                  | \$148,266            | \$296,533           |
| Siskiyou        | \$135,095                  | \$135,095            | \$270,190           |
| Solano          | \$172,574                  | \$172,574            | \$345,149           |
| Sonoma          | \$190,352                  | \$190,352            | \$380,703           |
| Stanislaus      | \$161,590                  | \$161,590            | \$323,181           |
| Sutter          | \$154,451                  | \$154,451            | \$308,902           |
| Tehama          | \$181,839                  | \$181,839            | \$363,677           |
| Trinity         | \$139,080                  | \$139,080            | \$278,159           |
| Tulare          | \$144,685                  | \$144,685            | \$289,370           |
| Tuolumne        | \$147,473                  | \$147,473            | \$294,946           |
| Ventura         | \$169,402                  | \$169,402            | \$338,804           |
| Yolo            | \$173,964                  | \$173,964            | \$347,927           |
| Yuba            | \$177,725                  | \$177,725            | \$355,450           |
| <b>Total</b>    | <b>\$11,879,000</b>        | <b>\$11,879,000</b>  | <b>\$23,757,000</b> |

<sup>1</sup> Local programs performing allowable SPMP activities under the Administrative allocation may claim the enhanced FFP rate under Title XIX (Medicaid).