

# California Opioid Settlements Annual Expenditures Report State Fiscal Year 2023-24

# Housekeeping

- » If you have a technical question, please send a direct message to Abena Asare from Aurrera Health Group.
- » Questions can be submitted at any time via the Q&A feature on your Zoom control panel.
- » Today's materials will be available following the meeting.

# Today's Presenters



CALIFORNIA DEPARTMENT OF  
**HEALTH CARE SERVICES**

**Sandi Snelgrove**

Branch Chief

Community  
Support Branch

**Jenny Davis**

Section Chief

Opioid Settlements  
Oversight Section

# Agenda

- » Purpose of the Annual Report and Meeting
- » Background on the Opioid Settlements
- » Annual Expenditures Report Process
- » Payments for State Fiscal Year 2023-24
- » Expenditures for State Fiscal Year 2023-24
- » Summary and Key Findings for State Fiscal Year 2023-24
- » Q&A

# Disclaimer

- » This presentation includes a summary of the National Opioid Settlement Agreements, California State-Subdivision Agreements, National Opioid Bankruptcy Agreements, and the California Statewide Abatement Agreement. In the event of any discrepancies, the settlement and bankruptcy agreements, the California State-Subdivision Agreements, the California Statewide Abatement Agreement, and related court orders supersede this presentation.

# Purpose of the Annual Report and Meeting

# About the Annual Report

- » Participating Subdivisions (California's participating **cities and counties**) receiving funds from the opioid settlements and bankruptcies are required to complete annual reporting to DHCS as part of those agreements.
- » Per the [California State-Subdivision Agreements](#), DHCS will prepare an annual report regarding the state's use of funds until all funds are fully expended and for one year thereafter.
  - These reports will be **made publicly available** on the DHCS webpage.
  - DHCS will also **host a meeting** to discuss the report and the Opioid Remediation activities being carried out by the State and its participating cities and counties.

# **Background on the National Opioid Settlements and Bankruptcy Agreements**

# Agreements and DHCS Oversight

Full Oversight	Partial Oversight	No Oversight
<ul style="list-style-type: none"><li>• <b>Allergan</b></li><li>• <b>CVS</b></li><li>• <b>Distributors</b></li><li>• <b>Janssen</b></li><li>• <b>Kroger</b></li><li>• <b>Mallinckrodt*</b></li><li>• <b>McKinsey</b> (<i>states-only</i>)</li><li>• <b>Publicis</b> (<i>states-only</i>)</li><li>• <b>Teva</b></li><li>• <b>Walgreens</b></li><li>• <b>Walmart</b></li></ul>	<ul style="list-style-type: none"><li>• <b>Endo*</b> (<i>only payments made to the state</i>)</li></ul>	<ul style="list-style-type: none"><li>• <b>McKinsey</b> (<i>class action settlement</i>)</li></ul>

\* Mallinckrodt and Endo are bankruptcies.

# Approved Uses Defined in the Agreements

- » Unlike the Big Tobacco settlements of the 1990's, the National Opioid Settlement Agreements require funds to be used for opioid remediation. The agreements clearly define allowable uses of these funds. Opioid Remediation is defined as the care, treatment, and other programs and expenditures designed to:

**Address the misuse and abuse of opioid products**

**Treat or mitigate opioid use or related disorders**

**Mitigate other alleged effects of, including on those injured as a result of, the opioid epidemic**

# Exhibit E of the National Agreements

- » A list of approved **Opioid Remediation** activities was first included as [Exhibit E](#) of the Janssen and Distributors Settlements.
- » **Exhibit E** is organized into two sections: Schedule A (Core Strategies) and Schedule B (Approved Uses).
  - **Schedule A** is a short list of core strategies that were identified at a national level as priorities to abate the opioid crisis.
  - **Schedule B** is a longer list of many types of opioid remediation activities.

# Schedule A: Core Strategies

- A. Naloxone or Other FDA-Approved Drug to Reverse Opioid Overdoses
- B. Medication-Assisted Treatment (MAT) Distribution and Other Opioid-Related Treatment
- C. Pregnant and Postpartum Women
- D. Expanding Treatment for Neonatal Abstinence Syndrome (NAS)
- E. Expansion Of Warm Hand-Off Programs
- F. and Recovery Services
- F. Treatment for Incarcerated Population
- G. Prevention Programs
- H. Expanding Syringe Service Programs
- I. Evidence-Based Data Collection and Research Analyzing the Effectiveness of the Abatement Strategies Within the State

# Schedule B: Approved Uses

- A. Treat Opioid Use Disorder (OUD)
- B. Support People in Treatment and Recovery
- C. Connections to Care
- D. Addressing the Needs of Criminal Justice-Involved Persons
- E. Addressing the Needs of Pregnant and Parenting People
- F. Prevent Over-Prescribing
- G. Prevent Misuse of Opioids
- H. Prevent Overdose Deaths and Other Harms (Harm Reduction)
- I. First Responders
- J. Leadership, Planning and Coordination
- K. Training
- L. Research

# **Background on the California State-Subdivision Agreements**

# California and the State-Subdivision Agreements

As national agreements were finalized, states and their subdivisions had the ability to structure **settlement allocations** according to their preferences



California and counsel representing a group of cities and counties reached an **agreement** to further define **allocations** and **payment uses**



These agreements, referred to as the **State-Subdivision Agreements (SSA)**, govern opioid settlement allocations and expenditures. The SSAs are formally accepted through the **sign-on process**.

# State-Subdivision Agreements

## Allocation of Funds

Fund Type	Recipient(s)	Allowable Uses
<b>CA Abatement Accounts Fund (70%)</b>	CA Participating Subdivisions	Funds must be used for future Opioid Remediation in one or more of the areas listed in <a href="#">Exhibit E</a> of the National Opioid Settlement Agreements; AND
		No less than 50% of the funds received in each calendar year will be used for one or more High Impact Abatement Activities.
<b>CA Subdivision Fund (15%)</b>	Plaintiff Subdivisions	Funds must be used towards future Opioid Remediation and to reimburse past opioid-related expenses, which may include litigation fees and expenses.
<b>CA State Fund (15%)</b>	State of California	Funds must be used for future Opioid Remediation.

# Definition of Plaintiff Subdivisions

- » A Subdivision located in California, other than a Litigating Special District, that filed a lawsuit, on behalf of the Subdivision and/or through an official act of the Subdivision on behalf of the People of the State of California, against one or more Opioid Defendants prior to October 1, 2020.\*
- » Plaintiff Subdivisions are still considered Participating Subdivisions.



*\*This definition is from the California State-Subdivision Agreements for the [Janssen](#) and [Distributors](#) Settlements.*

# Additional Expenditure Requirements: CA Subdivision Fund

## Reasonable and Related Administrative Costs

Total indirect costs **should not exceed** ten (10) percent of the total amount allocated to the activity/program

## Interest-Bearing Accounts

Interest earned **shall** be used for allowable **opioid remediation** activities and reported annually to DHCS

## Expenditure Timeframes

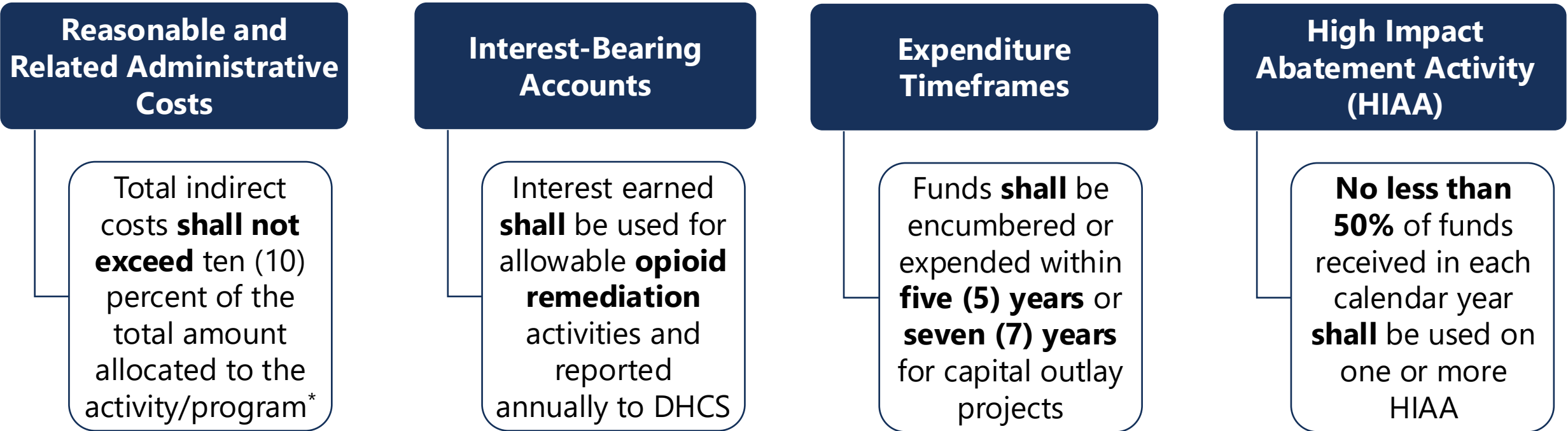
No imposed expenditure timeframes per the SSAs

## Past Opioid-Related Expenses

Funds **may** be used to reimburse **past opioid-related expenses**, which may include litigation fees and expenses

Pursuant to DHCS' [BHIN 26-011](#), [Reasonable Administrative Costs Policy](#), and/or the SSAs.

# Additional Expenditure Requirements: CA Abatement Accounts Fund



Pursuant to DHCS' [BHIN 26-010](#), [Reasonable Administrative Costs Policy](#), and/or the SSAs.

\* Indirect costs in excess of ten percent are presumed unreasonable but may be allowed with proper supporting documentation

# California's High Impact Abatement Activities

- » In addition to the allocation structure and restrictions to Exhibit E activities, the State of California and counsel representing cities and counties agreed on a list of **high impact** Opioid Remediation Activities to prioritize, which must also **align with Exhibit E**.
- » These priorities were informed by California's opioid remediation needs and are intended to **direct funds to services for populations disproportionately impacted** by the opioid crisis.
- » Per the SSAs, **no less than 50% of funds received** by cities and counties from the California Abatement Accounts Fund in each calendar year must be used for Exhibit E uses that prioritize one or more High Impact Abatement Activities (HIAA).

# California's High Impact Abatement Activities

No.	Activity
1	The provision of matching funds or operating costs for substance use disorder facilities within the Behavioral Health Continuum Infrastructure Program (BHCIP)
2	Creating new or expanded substance use disorder (SUD) treatment infrastructure
3	Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD
4	Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction
5	Interventions to prevent drug addiction in vulnerable youth
6	The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals

# **Background on the California Statewide Abatement Agreement**

# California and the Statewide Abatement Agreement

- » California and counsel representing cities and counties also reached an agreement to further define local allocations, distributions, and uses of payments from the **Mallinckrodt Bankruptcy**.
- » This agreement is referred to as the [Statewide Abatement Agreement](#).

Individual payments were connected to elections made by a city or county in the **National Distributors Settlement**

If a **city did not elect direct payment** in the National Distributors Settlement, funds were distributed to that city's county

Payments were made from the National Opioid Abatement Trust (NOAT) II, and **no additional payments are expected**

# Statewide Abatement Agreement

## Allocation of Funds

Allocation Split	Recipient(s)	Allowable Uses
<b>State Share (40%)</b>	State of California	Funds must be used for future Opioid Remediation aligned with one or more of the opioid remediation categories listed in Exhibit 4 of the Mallinckrodt Bankruptcy Plan (Exhibit E of the National Opioid Settlement Agreements)
<b>Local Government Share (60%)</b>	Local Governments <i>(participating cities and counties)</i>	

# Additional Expenditure Requirements: Local Government Share Funds

## Reasonable and Related Administrative Costs

Total indirect costs **shall not exceed** five (5) percent of the total allocation

## Interest-Bearing Accounts

Interest earned **shall** be used for allowable **opioid remediation** activities

## Expenditure Timeframes

Funds **should** follow similar expenditure time frames as the settlements and be used **before other funds** to reduce reporting burden

## Allowable Expenditures

Funds **shall** be used on activities that are aligned with those in **Exhibit 4\***

Pursuant to DHCS' [Opioid Bankruptcies Fact Sheet](#) and/or the [Statewide Abatement Agreement](#).

*\*Exhibit 4 to the Statewide Abatement Agreement is identical to Exhibit E of the National Settlement Agreements.*

# California Opioid Settlements Annual Expenditures Report Process

# Expenditure and Reporting Periods

**Expenditure  
Period**

July 1, 2023

June 30, 2024

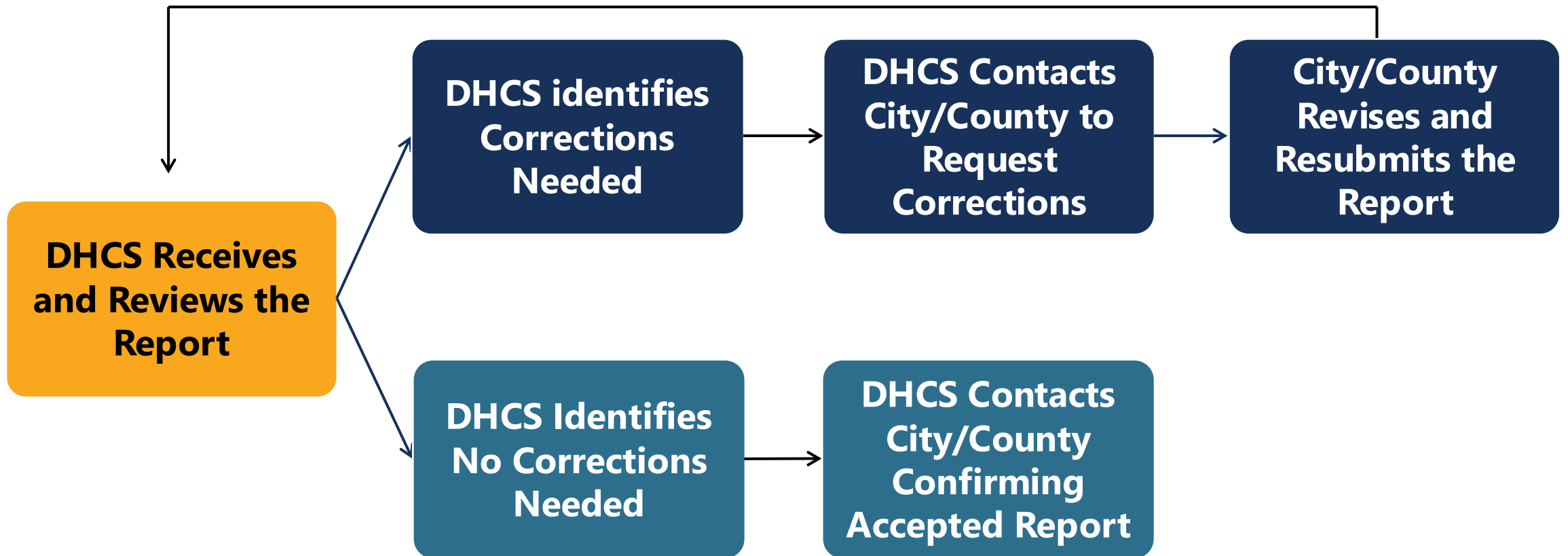
**Reporting  
Period**

July 1, 2024

September 30, 2024

- » Cities and counties are required to submit annual reports, which include payments received and activities funded, for the previous SFY, or **Expenditure Period**, each year.
- » The online reporting form is open to cities and counties during the **Reporting Period** each year.

# DHCS Report Monitoring Process



# Addressing Report Corrections

- » Cities and counties instructed to correct their reports receive technical assistance to ensure proper documentation of their expenditures.
- » Failure to remove or correct inconsistencies in financial tracking, unallowable uses and expenditures, or other incorrect reporting may result in a meet and confer, an audit, or legal action.
  - The issue will be escalated to DHCS' Office of Legal Services (OLS) and the California Office of the Attorney General (OAG).

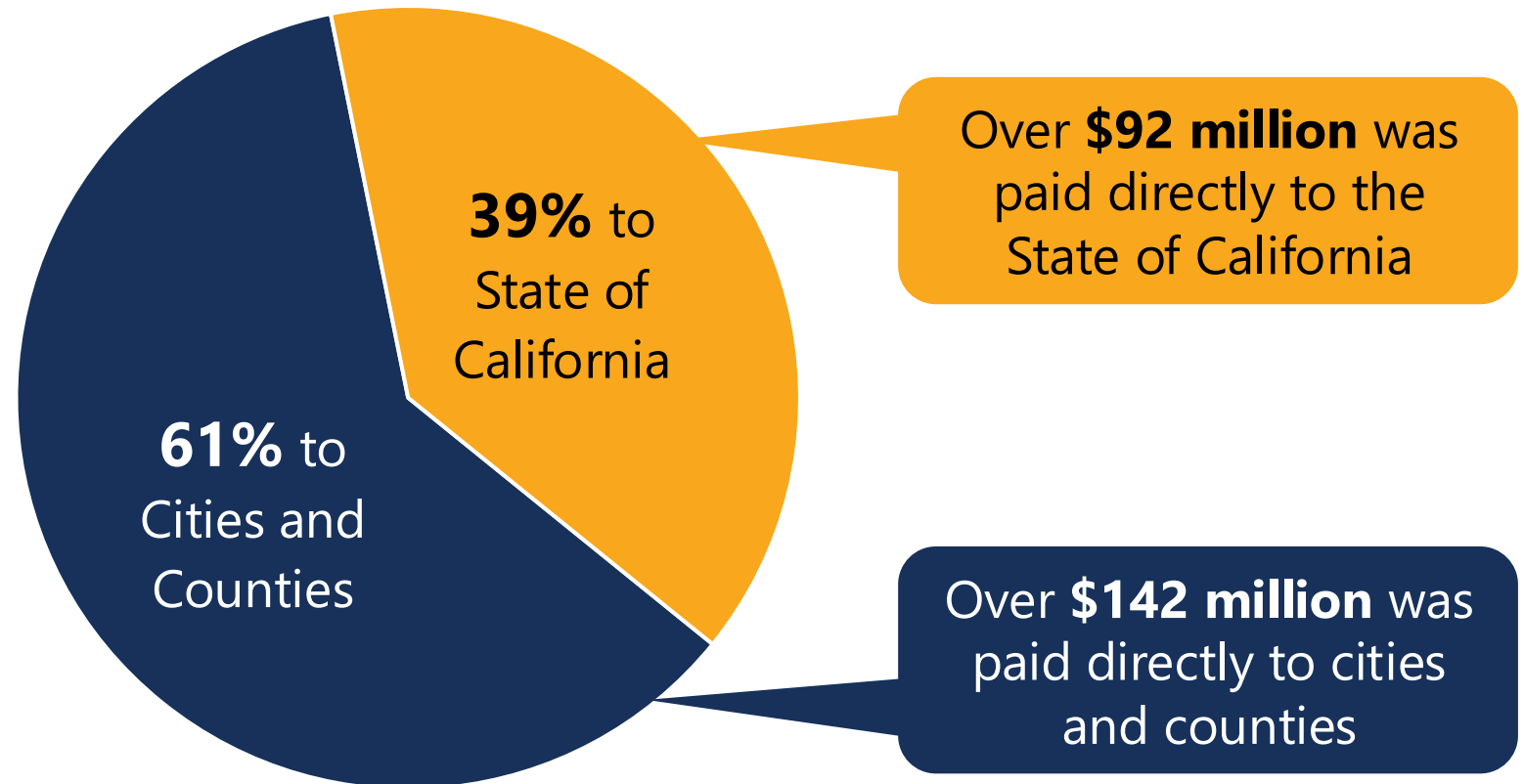
# Approach to Annual Report Data Analysis

- » Once all city and county reports are submitted and correct, DHCS begins data analysis for the California Opioid Settlements Annual Expenditures Report.
- » Data is collected by [UCLA's Integrated Substance Abuse Program](#) and prepared for the annual report by DHCS, with assistance from [Aurrera Health Group](#).
- » Data analysis includes:
  - Summarizing payments by fund/share/beneficiary
  - Summarizing expenditures by Exhibit E, HIAA, and Opioid Remediation categories
  - Totaling administrative/indirect costs and past legal expenses
  - Reviewing narrative descriptions of activities to identify and highlight promising strategies

# California Opioid Settlement Payments SFY 2023-24

# SFY 2023-24: Total California Payments

California received over **\$234 million** from the opioid settlements and bankruptcy.



Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# SFY 2023-24: California Payments by Settlement

Payment Source	State Amount Received	City/County Amount Received	Total Amount Received
Distributors Settlement	\$33,535,598.32	\$90,660,783.35	\$124,196,381.67
Janssen Settlement	\$14,935,666.39	\$40,993,370.63	\$55,929,037.02
McKinsey Settlement	\$2,550,564.37	N/A (state only settlement)	\$2,550,564.37
Publicis Settlement	\$34,362,077.49	N/A (state only settlement)	\$34,362,077.49
Mallinckrodt Bankruptcy	\$7,081,036.61	\$10,623,651.23	\$17,704,687.84
State Cost Fund	\$112,634.24	N/A	\$112,634.24
<b>Total</b>	<b>\$92,577,577.42</b>	<b>\$142,277,805.21</b>	<b>\$234,855,382.63</b>

Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# California State-Directed Projects SFY 2023-24

# California State Share (Settlements)

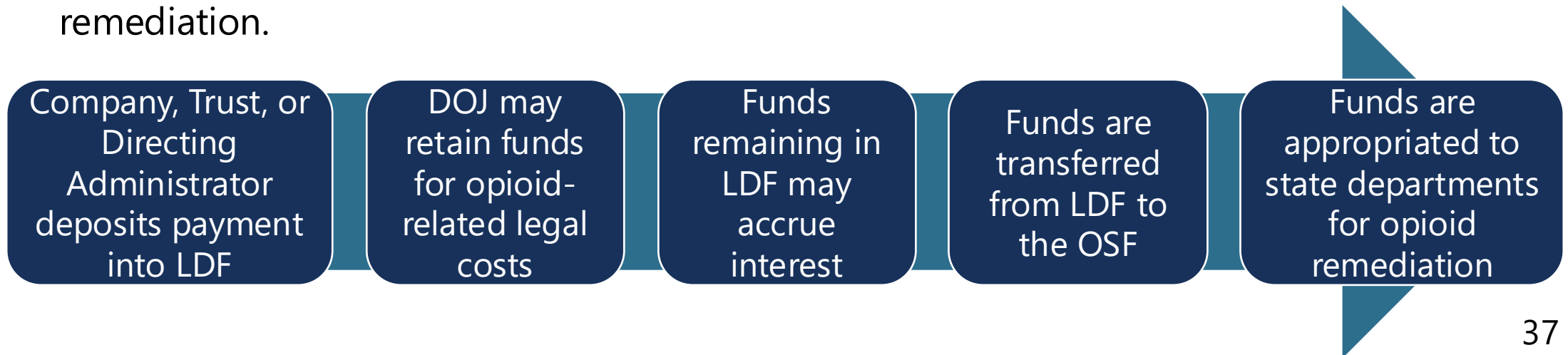
Fund Type	Recipient(s)	Allowable Uses
CA Abatement Accounts Fund (70%)	CA Participating Subdivisions	Funds must be used for future Opioid Remediation in one or more of the areas listed in <a href="#">Exhibit E</a> of the National Opioid Settlement Agreements; AND
		No less than 50% of the funds received in each calendar year will be used for one or more High Impact Abatement Activities.
CA Subdivision Fund (15%)	Plaintiff Subdivisions	Funds must be used towards future Opioid Remediation and to reimburse past opioid-related expenses, which may include litigation fees and expenses.
<b>CA State Fund (15%)</b>	State of California	Funds must be used for future Opioid Remediation.

# California State Share (Bankruptcy)

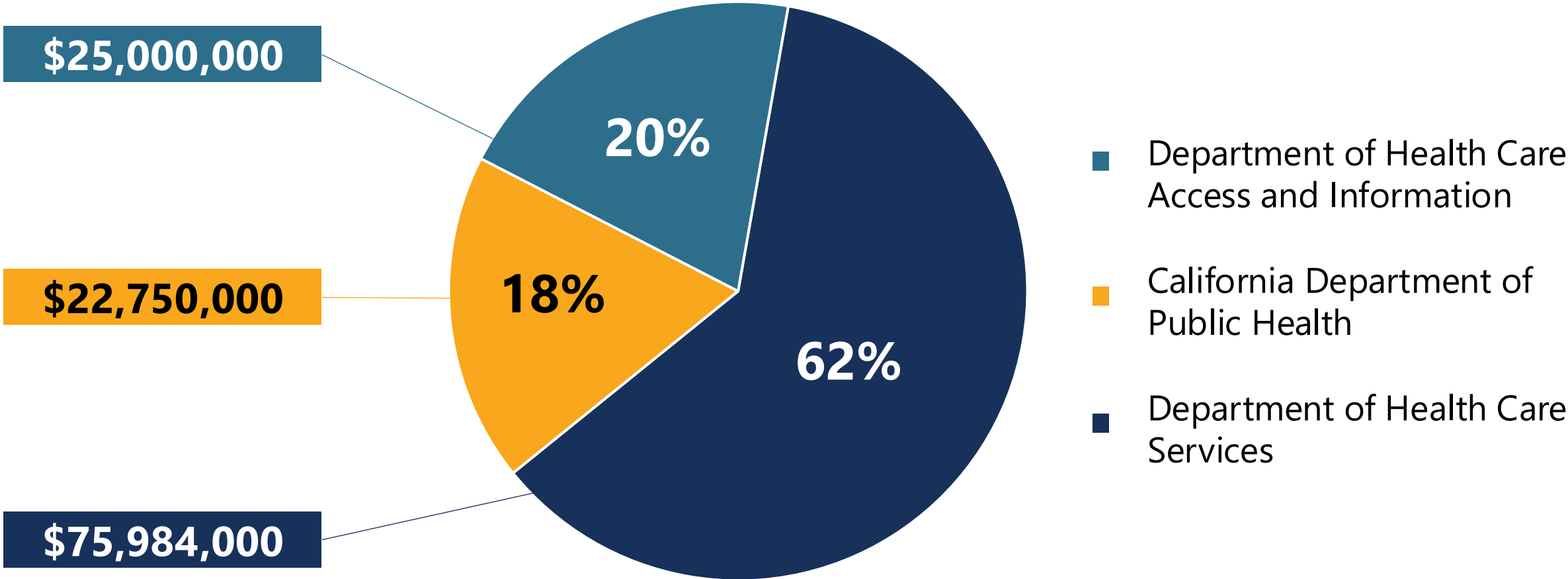
Allocation Split	Recipient(s)	Allowable Uses
<b>State Share (40%)</b>	State of California	Funds must be used for future Opioid Remediation aligned with one or more of the opioid remediation categories listed in Exhibit 4 of the Mallinckrodt Bankruptcy Plan (Exhibit E of the National Opioid Settlement Agreements)
Local Government Share (60%)	Local Governments <i>(participating cities and counties)</i>	

# State Received vs. Appropriated Funds

- » Payments received by the state are deposited into the **Litigation Deposits Fund** (LDF) administered by the California **Department of Justice** (DOJ).
- » The DOJ may hold back funds for the **state's costs** for opioid-related investigations and litigation.
- » The remaining funds are then transferred to the **Opioid Settlements Fund** (OSF) which are **appropriated** by the California State Legislature for state-directed opioid remediation.



# SFY 2023-24: Appropriations by State Department



Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# SFY 2023-24: Appropriations by Project

Department	Project Name	Appropriated
Department of Health Care Services	<a href="#">Naloxone Distribution Project (NDP)</a>	\$73.4 million
Department of Health Care Services	Opioid Settlement Oversight	\$2.62 million
California Department of Public Health	<a href="#">Fentanyl Program Grants</a>	\$5 million
California Department of Public Health	<a href="#">Overdose Prevention and Harm Reduction Initiative</a>	\$15.25 million
California Department of Public Health	Fentanyl Test Strip Innovation	\$2.5 million
California Department of Health Care Access and Information	<a href="#">CalRx Naloxone Access Initiative</a>	\$25 million

Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# **California Abatement Accounts Fund Expenditures SFY 2023-24**

# California Abatement Accounts Fund

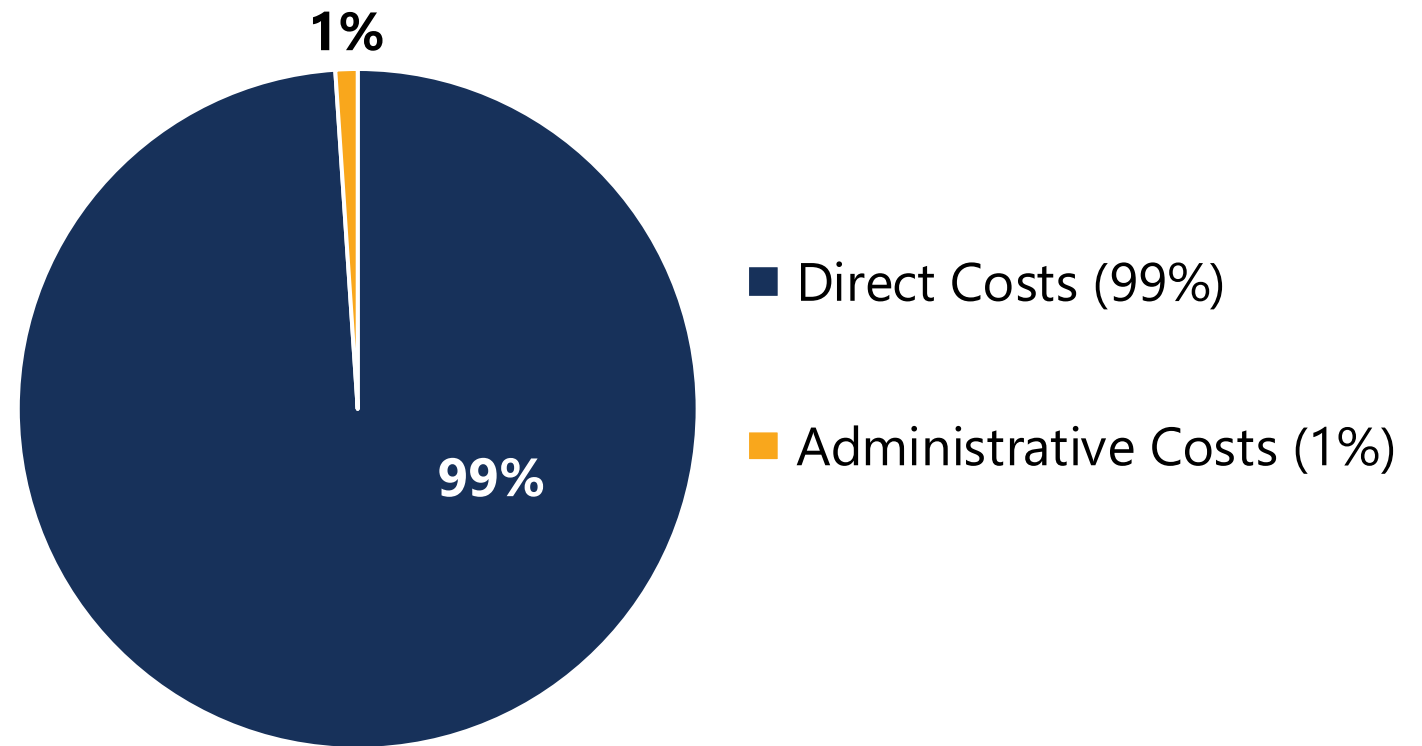
Fund Type	Recipient(s)	Allowable Uses
<b>CA Abatement Accounts Fund (70%)</b>	CA Participating Subdivisions	Funds must be used for future Opioid Remediation in one or more of the areas listed in <a href="#">Exhibit E</a> of the National Opioid Settlement Agreements; AND
		No less than 50% of the funds received in each calendar year will be used for one or more High Impact Abatement Activities.
CA Subdivision Fund (15%)	Plaintiff Subdivisions	Funds must be used towards future Opioid Remediation and to reimburse past opioid-related expenses, which may include litigation fees and expenses.
CA State Fund (15%)	State of California	Funds must be used for future Opioid Remediation.

# SFY 2023-24: Total CA Abatement Accounts Fund Expenditures

**109 cities and counties** reported spending approximately **\$40,680,000** from the CA Abatement Accounts Fund including

More than **\$40,251,000** in direct Exhibit E costs

Less than **\$428,500** in administrative/indirect costs



Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# SFY 2023-24: CA Abatement Accounts Fund Expenditures by Exhibit E Category

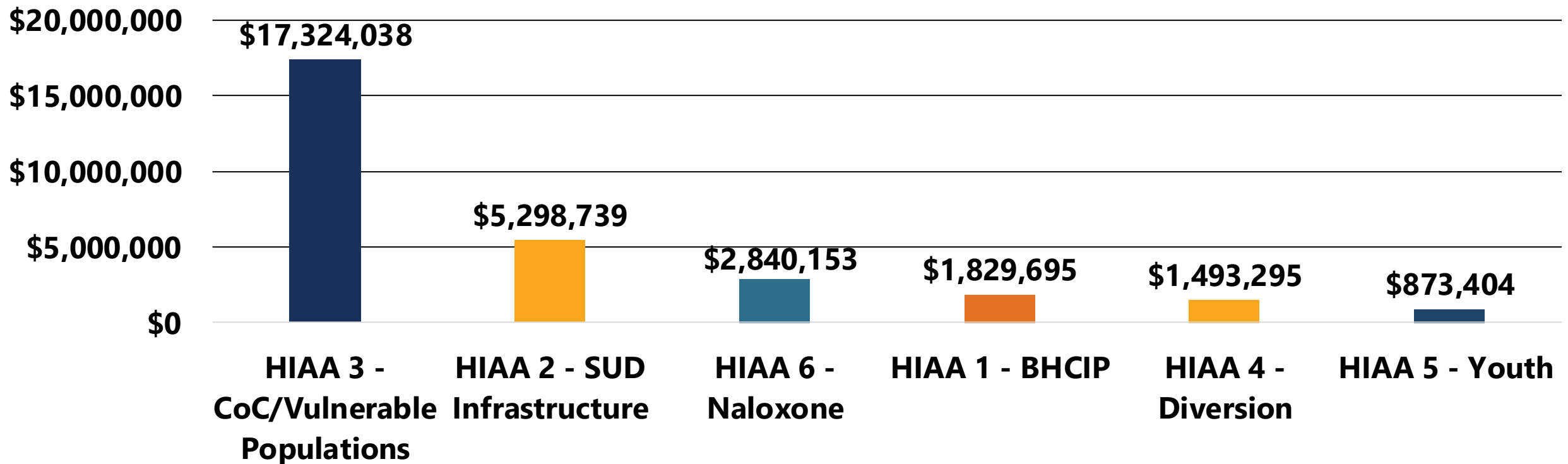
**Treat Opioid Use Disorder** accounted for the largest share (**approximately 22%**) of Exhibit E spending from the CA Abatement Accounts Fund

CA Abatement Accounts Fund Expenditures	
Exhibit E Category	Amount
Treat Opioid Use Disorder	\$8,821,394.41
Support People in Treatment and Recovery	\$7,411,529.02
Connections to Care	\$6,642,068.49
Prevent Misuse of Opioids	\$4,350,568.95
Prevent Overdose Deaths and Other Harms	\$4,266,017.92
Leadership, Planning and Coordination	\$4,219,967.15
Address the Needs of Criminal Justice-Involved Persons	\$2,151,719.92
Research	\$2,009,523.58
Training	\$193,863.52
First Responders	\$140,645.82
Prevent Over-Prescribing and Ensure Appropriate Prescribing	\$35,719.06
Address the Needs of Pregnant or Parenting Women	\$8,190.03
<b>Total Exhibit E Expenditures</b>	<b>\$40,251,207.87</b>
Administrative Costs	Amount
Administrative Cost	\$428,450.60
<b>Total Expenditures</b>	<b>\$40,679,658.47</b>

*Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.*

# SFY 2023-24: CA Abatement Accounts Fund Expenditures by HIAA

» Participating Subdivisions reported that **74%** of direct costs for Exhibit E activities also met California’s High Impact Abatement Activity (HIAA) requirements.\*



Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24. \*

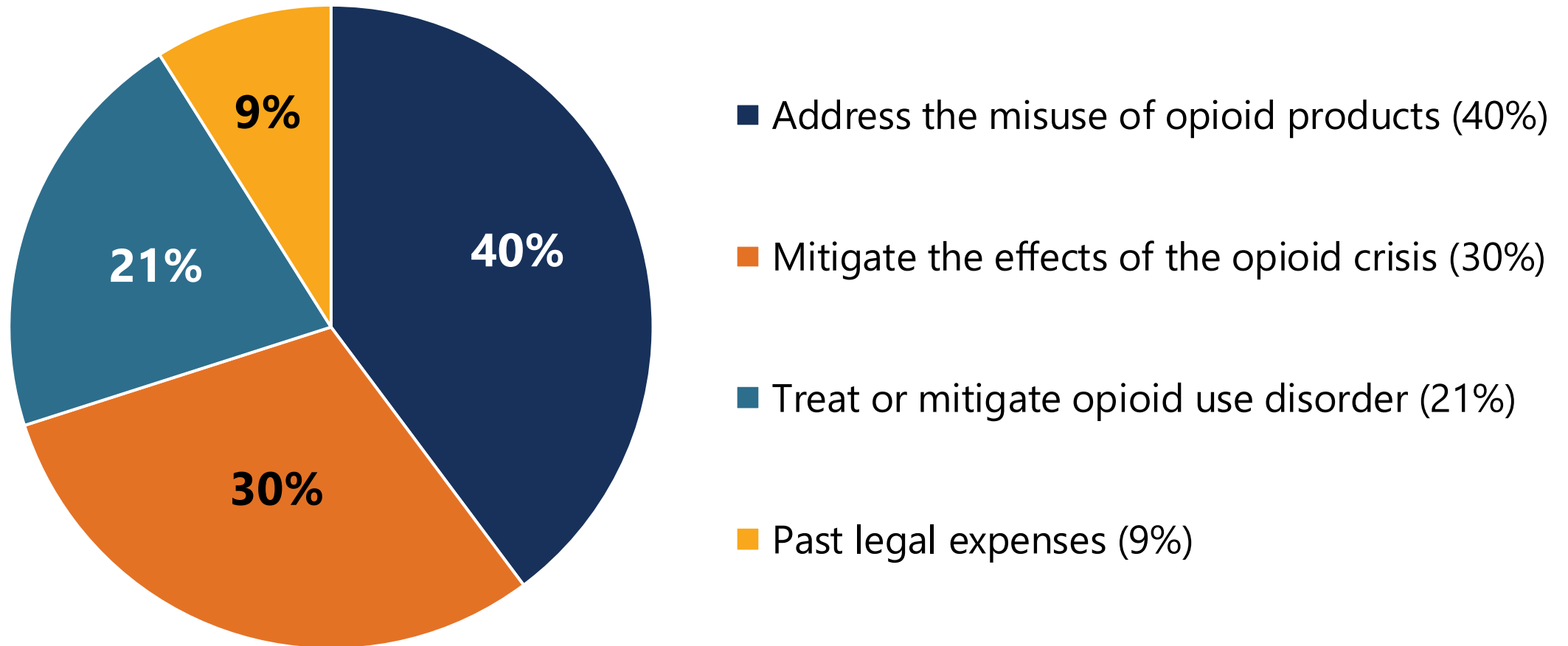
Money spent on HIAA is not mutually exclusive with money spent on Exhibit E. Activities may meet both Exhibit E and HIAA requirements and therefore be included in both accountings.

# California Subdivision Fund Expenditures SFY 2023-24

# California Subdivision Fund

Fund Type	Recipient(s)	Allowable Uses
CA Abatement Accounts Fund (70%)	CA Participating Subdivisions	Funds must be used for future Opioid Remediation in one or more of the areas listed in <a href="#">Exhibit E</a> of the National Opioid Settlement Agreements; AND
		No less than 50% of the funds received in each calendar year will be used for one or more High Impact Abatement Activities.
<b>CA Subdivision Fund (15%)</b>	Plaintiff Subdivisions	Funds must be used towards future Opioid Remediation and to reimburse past opioid-related expenses, which may include litigation fees and expenses.
CA State Fund (15%)	State of California	Funds must be used for future Opioid Remediation.

# SFY 2023-24: Total CA Subdivision Fund Expenditures



Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# SFY 2023-24: CA Subdivision Fund Expenditures by Opioid Remediation Category

**Address the Misuse of Opioid Products** accounted for the largest share (**approximately 40%**) of spending from the CA Subdivision Fund

CA Subdivision Fund Expenditures	
Opioid Remediation Category	Amount
Address the Misuse of Opioid Products	\$1,814,182.69
Mitigate other Alleged Effects of the Opioid Epidemic	\$1,397,810.12
Treat or Mitigate Opioid Use or Related Disorders	\$969,699.41
Past Legal Expenses	\$413,067.17
<b>Total Expenditures</b>	<b>\$4,594,759.39</b>

Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# California Local Government Share Expenditures SFY 2023-24

# Local Government Share

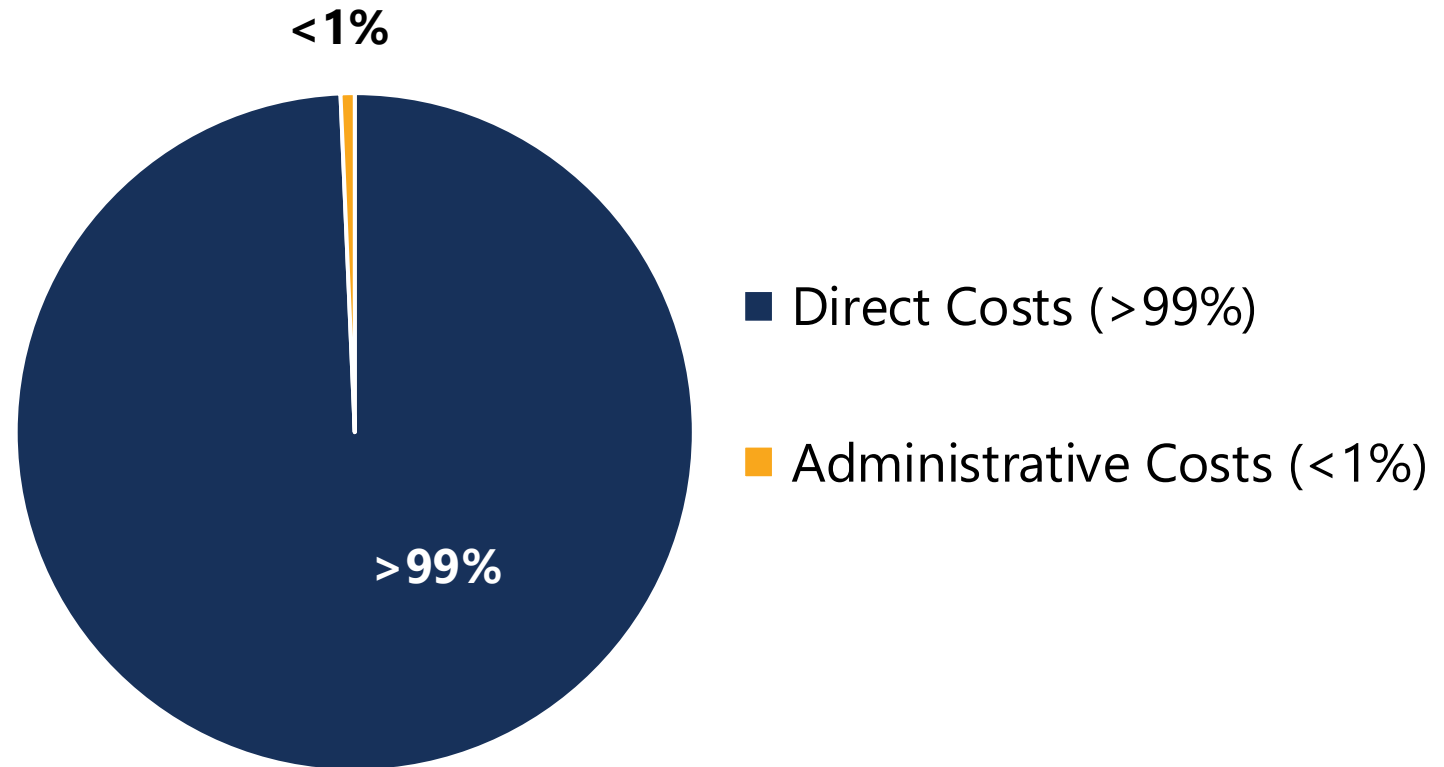
Allocation Split	Recipient(s)	Allowable Uses
State Share (40%)	State of California	Funds must be used for future Opioid Remediation aligned with one or more of the opioid remediation categories listed in Exhibit 4 of the Mallinckrodt Bankruptcy Plan (Exhibit E of the National Opioid Settlement Agreements)
<b>Local Government Share (60%)</b>	Local Governments <i>(participating cities and counties)</i>	

# SFY 2023-24: Total Local Government Share Expenditures

**31 cities and counties** reported spending approximately **\$1,853,000** from the Mallinckrodt Bankruptcy including

More than **\$1,840,000** in direct Exhibit E costs

Less than **\$13,000** in administrative/indirect costs



Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# SFY 2023-24: Local Government Share Expenditures by Exhibit E Category

**Treatment for Incarcerated Population** accounted for the largest share (**approximately 51%**) of Exhibit E spending within the NOAT II – Local Government Share.

*Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.*

NOAT II – Local Government Share Expenditures	
Schedule A – Core Strategies & Schedule B – Approved Uses	Amount
Treatment for Incarcerated Population	\$940,624.61
Prevention Programs	\$217,693.13
Medication-Assisted Treatment ("MAT") Distribution and Other Opioid-Related Treatment	\$25,314.52
Naloxone or Other FDA-Approved Drug to Reverse Opioid Overdoses	\$22,198.30
Expansion of Warm Hand-Off Programs and Recovery Services	\$18,012.93
Evidence-Based Data Collection and Research Analyzing the Effectiveness of the Abatement Strategies Within the State	\$7,403.50
Leadership, Planning and Coordination	\$295,189.81
Treat Opioid Use Disorder	\$115,933.66
Connections to Care	\$102,767.21
Prevent Overdose Deaths and Other Harms	\$49,365.17
Support People in Treatment and Recovery	\$24,232.77
Prevent Misuse of Opioids	\$15,280.97
Training	\$6,178.96
<b>Total Exhibit E Expenditures</b>	<b>\$1,840,195.54</b>
Administrative Cost	\$12,460.59
<b>Total Expenditures</b>	<b>\$1,852,656.13</b>

# Summary and Key Findings

# California Opioid Settlements as of June 30, 2024

<b>City/County Totals</b>	
Total Payments Received	\$363,832,780.13
Total Amount Expended	\$52,089,377.98
<b>State of California Totals</b>	
Total Payments Received	\$233,608,826.93
Total Amount Appropriated	\$251,563,000.00*

*\*This amount includes funds rolled over from previous SFYs.*

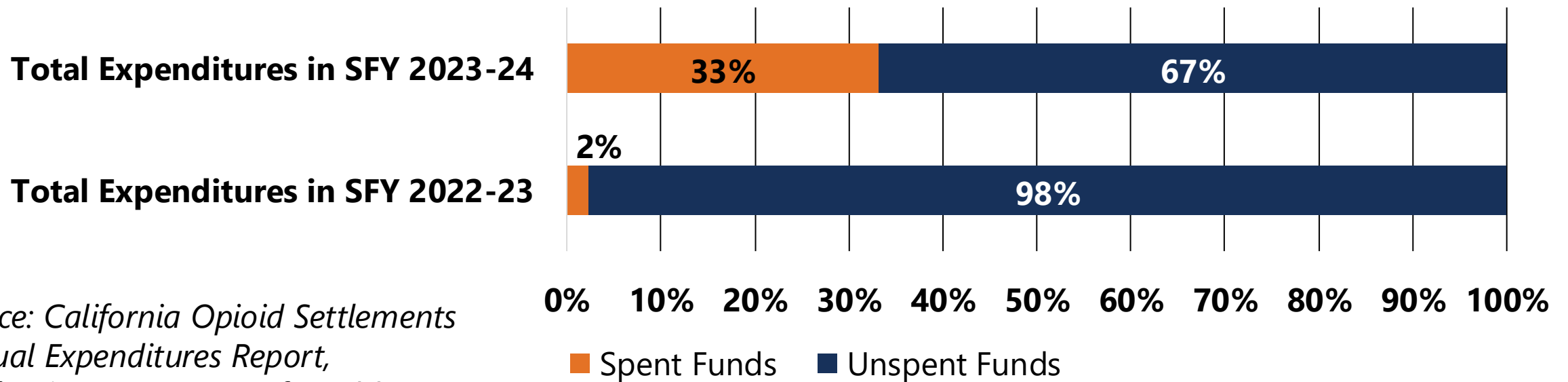
*Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.*

# Settlement Funds Sustained and Expanded Statewide Opioid Remediation Priorities

- » California appropriated **\$123.7 million** in opioid settlement funds to statewide initiatives, including:
  - Providing grants to increase local efforts in education, testing, recovery, and support services to reduce fentanyl overdoses
  - Bolstering naloxone distribution efforts within the state through the DHCS Naloxone Distribution Project
  - Creating the [Naloxone Access Initiative](#) within [CalRx](#) to develop a more affordable and accessible nasal naloxone product for Californians
  - Continuing statewide opioid settlement fund expenditure monitoring

# Increased Spending Among Cities and Counties in SFY 2023-24

- » Cities and counties transitioned from the strategic planning phase into implementation, driving a **significant increase in expenditures**.
- » Expenditures in SFY 2023-24 were more than **nine times** higher than those reported in SFY 2022-23.



Source: California Opioid Settlements Annual Expenditures Report, California Department of Health Care Services, SFY 2023-24.

# Innovative Opioid Remediation Strategies from Counties

Connecting **justice-involved** individuals with opioid use disorder to treatment, case management, and ongoing support

Providing **training** and education to jail staff on the benefits of medications for addiction treatment to **reduce stigma** and increase patient access

Utilizing a **public dashboard** to track substance use trends and overdoses to guide placement of **harm reduction** vending machines and other services

Implementing a substance use **screening** for adolescents and young adults in **county clinics**

Supplementing transportation and childcare to address **key barriers** to accessing substance use disorder treatment

Expanding existing residential treatment programs identified as key entry points for the **perinatal population** in the community

# Looking Ahead: Reporting, Expenditures, and Funds



Cities and counties recently submitted their annual expenditure reports to DHCS for SFY 2024-25.



California and its cities and counties have received payments from additional settlements, which will be included in the SFY 2024-25 report.



Expenditures are expected to continue rising as cities and counties finalize planning processes and implement activities based on needs assessments.



Additional settlement funds have been appropriated through the state budgetary process in SFYs 2024-25 and 2025-26 for [statewide initiatives](#).

# Q&A

# Q&A

- » Please limit questions to topics related to the annual report.
- » Participants will be given the chance to raise their hands and unmute to ask their question(s).
- » Questions can also be submitted via the Q&A feature on your Zoom control panel.
  - If clarification is required, our team may ask you to unmute to provide additional context.
- » DHCS will provide a follow-up document with frequently asked questions that are not immediately answered during this meeting.

# Information & Resources

» For more information on opioid settlement funds and resources, visit:

- **DHCS California Opioid Settlements Webpage:**  
<https://www.dhcs.ca.gov/provgovpart/Pages/California-Opioid-Settlements.aspx>
- **Allowable Expenditures Page:**  
<https://www.dhcs.ca.gov/provgovpart/Pages/Allowable-Expenditures.aspx>
- **Reporting Requirements Page:**  
<https://www.dhcs.ca.gov/provgovpart/Pages/CA-Reporting-Requirements.aspx>
- **Payment Information Page:**  
<https://www.dhcs.ca.gov/provgovpart/Pages/CA-OSF-Payment-Information.aspx>
- **Resources and Technical Assistance Page:**  
<https://www.dhcs.ca.gov/provgovpart/Pages/California-OSF-Resources.aspx>

**Thank you!**

