County Share of SAPT Block Grant Women Services Expenditure Requirement

The estimated county share of the statewide MOE requirement uses the FY 2014-15 Behavioral Health Subaccount allocation amounts. As described in Exhibit F, the Behavioral Health Subaccount disbursement percentages were revised for FY 2014-15.

Methodology: The expected FY 2014-15 (FFY 2015) SAPT Perinatal Set-Aside allocations in column G were subtracted from the \$26,945,590 total Women Services spending requirement to determine the \$9,891,590 county residual share. The column G allocations were revised for FY 2014-15 due to a reduced San Bernardino County SAPT Perinatal-Set Aside allocation. In column H, the residual county share was then distributed to counties in proportion to each county's share of the Column E total funds. These funding categories were historically counted toward meeting the Women Services spending requirement.

County Perinatal Dug Medi-Cal Perinatal Non-Ding Medi-Cal Perinatal Childrens Perinatal Realigned Treatment Perinatal Realigned Perinatal Treatment Perinatal Realigned Perinatal SetAsate Perinatal SAPT E-Initial Cuonty Shar (Cuonty Shar (Cu	the women Services s								
County Drug Med-Cai Perintal Cai Childron's Residenced Services Subchall of Perintal Resigned Funds Residened Perintal Perintal Residence funds Subchall of Perintal Perintal Perintal Residence funds County Share Funds County Share Exchange County Share Funds County Share Perintal Perin	Α	В	С	D	E	F	G	Н	1
County Perinatal Drug Meel-Cal Perinatal Non-Drug Meel-Cal Perinatal Response County Fault County Fault Response Fault State County Fault Morean State State Morean State State <t< td=""><td></td><td></td><td></td><td>Women and</td><td></td><td>Perinatal</td><td>SAPT Perinatal</td><td></td><td>County Share of</td></t<>				Women and		Perinatal	SAPT Perinatal		County Share of
Country Drug Medi-Cal Non-Triange Perinata Treatment Perinata Perinata Treatment Perinata Per		Dorinotal	Perinatal	Children's	Subtotal of	Realigned	Set-Aside	County Share	
Drug Meior-vall Call Treatment Services Realigned Funds Procent to Total Exchange Amount Services Program ALAMEDA \$73,865 \$153,730 \$687,665 \$615,500 \$1,564,487 \$51,954,487 ALIPIRE \$80 \$80 \$80 \$30 \$00075 \$51,654,487 \$53,037,06 \$1,954,587 ALUPIRE \$0 \$22,21,144 \$00 \$22,141,44 \$00075 \$50,730 \$52,837,750 \$23,042 \$30,642 \$54,037 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,730 \$50,750 \$50,750 \$50,730 \$50,730 \$50,730 \$50,750 \$50,750 \$50,750 \$50,750 \$50,750 \$50,714,84 \$50,83,750 \$50,750 \$50,7075 \$50,330,750 \$50,307 \$50,307 \$50,307 \$50,307 \$50,307 \$50,307 \$50,307 \$50,307 \$50,307 \$50,30,507 \$50,307 \$50,307	County		Non-Drug Medi-	Residential	Perinatal	Fund	Allocation After	of Residual	
Image: Constraint of the services Services Total Program Program ALAMEDA \$73,995 \$153,730 \$967,665 \$915,230 3,980% \$15,94,847 \$393,706 \$1,989,705 \$1,989,705 \$1,989,705 \$1,989,705 \$1,989,705 \$1,989,705 \$1,989,706 \$1,989,706 \$1,989,706 \$1,989,706 \$1,989,706 \$1,989,706 \$1,989,706 \$1,989,706 \$1,989,707,706 \$2,939,707,706 \$2,939,707,706 \$2,939,707,706 \$2,939,707,706 \$2,939,707,706 \$2,939,707,706 \$2,939,707,706 \$2,177,81,736,707,706 \$2,177,81,736,707,706 \$2,177,81,736,707,706 \$2,177,81,736,707,706 \$2,177,81,736,707,706 \$2,174,877 \$2,174,877 \$3,174,877 \$3,174,877 \$3,174,877,736,717,833,714,877 \$3,174,877,833,714 \$3,174,877,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,873,833,714 \$3,174,813,833,833,833,833,833,833,833,833,833	,	Drug Medi-Cal		Treatment	Realigned Funds	Percent to	Exchange		
BC-CD E-CE TOBI F x 58.881.500 6.4 - H ALAMEDA \$73.695 \$15.53.70 \$827.565 \$15.200 \$2.6 3.90076 \$1.564.587 \$393.766 \$1.564.587 \$393.766 \$1.564.587 \$393.766 \$1.564.587 \$303.085 \$30.985 \$30.785 \$30.785 \$30.785 \$30.785 \$30.785 \$30.750 \$30.75			• •				•		Requirement
ALANEDA \$73.885 \$15.37.30 \$807.685 \$915.290 3.980% \$51.68.887 \$333.705 \$13.885 AMMDOR \$0 \$77.916 \$0 \$77.916 \$0 \$30 \$30 \$30 \$30 \$30 \$30 \$30,935 \$30,935 \$30,935 \$30,935 \$30,935 \$30,935 \$30,445 \$30,445 \$30,455 \$30,455 \$30,455 \$30,455 \$30,456				Oelvices	BICID		Trogram	E v \$0 901 500	G I H
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CALAVERAS S0 \$117,559 S0 \$17,959 0.513% \$5,127 \$50,739 \$55,80 COURA \$30,643 \$346,388 \$0 \$77,076 0.308% \$0 \$30,621 \$30,621 \$30,621 \$30,621 \$30,701 \$30,701 \$30,701 \$30,701 \$30,701 \$30,701 \$30,701 \$30,701 \$30,714 \$									
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DEL NORTE 50 \$71,487 90 \$71,487 0.311% 50 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,775	COLUSA	\$0	\$70,796	\$0	\$70,796	0.308%	\$0	\$30,452	\$30,452
DEL NORTE 50 \$71,487 90 \$71,487 0.311% 50 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,750 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,771 \$30,775	CONTRA COSTA	\$36,543	\$348,388	\$0	\$384,931	1.674%	\$1,609,615	\$165,576	\$1,775,191
EL DORADO 5288,388 567,544 50 \$355,932 1.448% 544,733 513,102 \$201,93 GLENN 50 \$71,404 50 \$71,404 0.041% \$523,071 \$530,714 \$500,750 \$30,714 \$500,750 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,775 \$500,985 \$512,0458,850,443 \$500,443 <t< td=""><td>DEL NORTE</td><td>\$0</td><td>\$71.487</td><td>\$0</td><td>\$71.487</td><td>0.311%</td><td>\$0</td><td>\$30,750</td><td>\$30,750</td></t<>	DEL NORTE	\$0	\$71.487	\$0	\$71.487	0.311%	\$0	\$30,750	\$30,750
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LASSEN \$0 \$71,918 \$0 \$71,918 \$0,01376 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,035 \$30,0376 \$3	LAKE	\$24,729	\$177,433	\$0	\$202,162	0.879%	\$5,145	\$86,959	\$92,104
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TRINITY \$0 \$83,698 \$0 \$83,698 0.364% \$0 \$36,002 \$36,002 TULARE \$112,351 \$182,752 \$0 \$295,103 1.283% \$89,151 \$126,937 \$216,037 TUOLUMNE \$0 \$149,655 \$0 \$149,655 0.651% \$5,136 \$64,373 \$69,55 VENTURA \$32,542 \$319,352 \$0 \$351,894 1.530% \$189,024 \$151,365 \$340,33 YOLO \$90,219 \$185,397 \$0 \$275,616 1.199% \$78,682 \$118,555 \$197,22	TEHAMA	\$0	\$132,038	\$0	\$132,038	0.574%	\$264,103	\$56,795	\$320,898
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STATEWIDE TOTAL \$2,548,000 \$15,344,000 \$5,104,000 \$22,996,000 100.000% \$17,054,000 \$9.891.590 \$26.945.5	TOLO		\$100,091	φU	φ210,010	1.199%	₽10,08Z	φ110,000	
	STATEWIDE TOTAL	\$2,548,000	\$15,344,000	\$5,104,000	\$22,996,000	100.000%	\$17,054,000	\$9,891,590	\$26,945,590