

**Fiscal Year 2014-15  
Budget Act Allocation  
SAPT Exchange Program  
Adolescent and Youth Program**

December 9, 2015

County	FY 2014-15 (FFY 2015) Award Adolescent/Youth BASE	Percent of County Adolescent/Youth Funds compared to Total Adolescent/Youth Funds	Adolescent/Youth Funds to be exchanged for Discretionary Funds	Discretionary Funds to be exchanged for Adolescent/Youth Funds	FY 2014-2015 (FFY 2015) Award Adolescent Youth	v 3.0 Redirection**	v 3.0 Total
A	B	C	D	E	F		
		If population >= 40K then B / (B total less allocations of counties with population < 40K) otherwise 0	If population <40K use negative B otherwise use 0	C x 252,258	B + D + E		
ALAMEDA	\$397,940	5.78%	\$0	\$14,586	\$412,526	\$24,387	\$436,913
ALPINE*	\$56,745	0.00%	(\$56,745)	\$0	\$0	\$21,780	\$21,780
AMADOR*	\$8,950	0.00%	(\$8,950)	\$0	\$0	\$0	\$0
BUTTE	\$19,946	0.29%	\$0	\$731	\$20,677	\$0	\$20,677
CALAVERAS	\$5,072	0.07%	\$0	\$186	\$5,258	\$0	\$5,258
COLUSA*	\$7,911	0.00%	(\$7,911)	\$0	\$0	\$0	\$0
CONTRA COSTA	\$363,586	5.28%	\$0	\$13,327	\$376,913	\$0	\$376,913
DEL NORTE*	\$8,525	0.00%	(\$8,525)	\$0	\$0	\$0	\$0
EL DORADO	\$13,719	0.20%	\$0	\$503	\$14,222	\$0	\$14,222
FRESNO	\$355,396	5.16%	\$0	\$13,027	\$368,423	\$0	\$368,423
GLENN*	\$58,465	0.00%	(\$58,465)	\$0	\$0	\$0	\$0
HUMBOLDT	\$162,974	2.37%	\$0	\$5,974	\$168,948	\$9,987	\$178,935
IMPERIAL	\$134,910	1.96%	\$0	\$4,945	\$139,855	\$0	\$139,855
INYO*	\$7,874	0.00%	(\$7,874)	\$0	\$0	\$0	\$0
KERN	\$9,256	0.13%	\$0	\$339	\$9,595	\$0	\$9,595
KINGS	\$15,176	0.22%	\$0	\$556	\$15,732	\$930	\$16,662
LAKE	\$10,364	0.15%	\$0	\$380	\$10,744	\$0	\$10,744
LASSEN*	\$8,920	0.00%	(\$8,920)	\$0	\$0	\$0	\$0
LOS ANGELES	\$1,545,955	22.46%	\$0	\$56,666	\$1,602,621	\$0	\$1,602,621
MADERA	\$14,252	0.21%	\$0	\$522	\$14,774	\$0	\$14,774
MARIN	\$22,940	0.33%	\$0	\$841	\$23,781	\$0	\$23,781
MARIPOSA*	\$7,738	0.00%	(\$7,738)	\$0	\$0	\$0	\$0
MENDOCINO	\$162,482	2.36%	\$0	\$5,956	\$168,438	\$9,967	\$178,405
MERCED	\$20,346	0.30%	\$0	\$746	\$21,092	\$0	\$21,092
MODOC*	\$7,317	0.00%	(\$7,317)	\$0	\$0	\$0	\$0
MONO*	\$7,390	0.00%	(\$7,390)	\$0	\$0	\$0	\$0
MONTEREY	\$32,743	0.48%	\$0	\$1,200	\$33,943	\$0	\$33,943
NAPA	\$14,901	0.22%	\$0	\$546	\$15,447	\$914	\$16,361
NEVADA	\$12,715	0.18%	\$0	\$466	\$13,181	\$779	\$13,960
ORANGE	\$586,670	8.52%	\$0	\$21,504	\$608,174	\$0	\$608,174
PLACER	\$17,039	0.25%	\$0	\$625	\$17,664	\$0	\$17,664
PLUMAS*	\$8,017	0.00%	(\$8,017)	\$0	\$0	\$0	\$0
RIVERSIDE	\$106,368	1.55%	\$0	\$3,899	\$110,267	\$0	\$110,267
SACRAMENTO	\$86,178	1.25%	\$0	\$3,159	\$89,337	\$5,281	\$94,618
SAN BENITO	\$9,973	0.14%	\$0	\$366	\$10,339	\$611	\$10,950
SAN BERNARDINO	\$304,579	4.43%	\$0	\$11,164	\$315,743	\$0	\$315,743
SAN DIEGO	\$592,114	8.60%	\$0	\$21,703	\$613,817	\$36,286	\$650,103
SAN FRANCISCO	\$355,160	5.16%	\$0	\$13,018	\$368,178	\$21,765	\$389,943
SAN JOAQUIN	\$43,706	0.64%	\$0	\$1,602	\$45,308	\$0	\$45,308
SAN LUIS OBISPO	\$171,025	2.49%	\$0	\$6,269	\$177,294	\$10,481	\$187,775
SAN MATEO	\$54,412	0.79%	\$0	\$1,994	\$56,406	\$0	\$56,406
SANTA BARBARA	\$181,754	2.64%	\$0	\$6,662	\$188,416	\$0	\$188,416
SANTA CLARA	\$416,792	6.06%	\$0	\$15,277	\$432,069	\$25,542	\$457,611
SANTA CRUZ	\$171,322	2.49%	\$0	\$6,280	\$177,602	\$10,499	\$188,101
SHASTA	\$17,521	0.25%	\$0	\$642	\$18,163	\$0	\$18,163
SIERRA*	\$56,874	0.00%	(\$56,874)	\$0	\$0	\$0	\$0
SISKIYOU	\$3,302	0.05%	\$0	\$121	\$3,423	\$2,082	\$5,505
SOLANO	\$32,723	0.48%	\$0	\$1,199	\$33,922	\$2,005	\$35,927
SONOMA	\$184,106	2.68%	\$0	\$6,748	\$190,854	\$0	\$190,854
STANISLAUS	\$35,502	0.52%	\$0	\$1,301	\$36,803	\$2,176	\$38,979
SUTTER/YUBA	\$22,534	0.33%	\$0	\$826	\$23,360	\$1,381	\$24,741
TEHAMA	\$60,397	0.88%	\$0	\$2,214	\$62,611	\$0	\$62,611
TRINITY*	\$7,532	0.00%	(\$7,532)	\$0	\$0	\$0	\$0
TULARE	\$30,692	0.45%	\$0	\$1,125	\$31,817	\$1,881	\$33,698
TUOLUMNE	\$10,185	0.15%	\$0	\$373	\$10,558	\$0	\$10,558
VENTURA	\$56,148	0.82%	\$0	\$2,058	\$58,206	\$3,441	\$61,647
YOLO	\$17,253	0.25%	\$0	\$632	\$17,885	\$0	\$17,885
STATEWIDE TOTAL	\$7,134,386	100.00%	(\$252,258)	\$252,258	\$7,134,386	\$192,175	\$7,326,561

\*13 Counties with population < 40,000

\*\* Redirected funding given to QFFMR compliant counties