

Every Woman Counts Expenditure and Caseload First Biannual Report to the Legislature Fiscal Year 2019-20

California Department of Health Care Services Benefits Division

Every Woman Counts Breast and Cervical Cancer Screening Services Senate Bill 97 (Committee on Budget and Fiscal Review, Chapter 52, Statute of 2017) amended Health and Safety Code Section 104151(b), which states:

...each year the State Department of Health Care Services [DHCS] shall provide the fiscal and appropriate policy committees of the Legislature with biannual updates on caseload, estimated expenditures, and related program monitoring data for the Every Woman Counts [EWC] Program. These updates shall be provided no later than February 28 and August 31 of each year. The purpose of the updates is to provide the Legislature with the most recent information on the program, and shall include a breakdown of expenditures for each sixmonth period for clinical service activities, including, but not limited to, office visits and consults, screening mammograms, diagnostic mammograms, diagnostic breast procedures, case management, and other clinical services.

Providers may submit claims for dates of service that occurred over six months. In order to account for claims data lag and to ensure that the biannual report reflects optimal paid claims data for the report period, DHCS reorganized the biannual reports to include data for the following reporting periods: January 1 through June 30, will be reported in the February 28 biannual report, July 1 through December 31, will be reported in the August 31 biannual report. This first biannual report includes Fiscal Year (FY) 2018-19 program data, updates on EWC caseload, and actual expenditures for the period January 1, 2019, through June 30, 2019.

EWC Caseload¹ Observed caseload for the dates of January 1, 2019, through June 30, 2019, was 92,542 individuals. The observed caseload is cumulative since January 1, 2019.

EWC Activities for January 1, 2019 - June 30, 2019:

California Pink Ribbon License Plate:

As of June 30, 2019, the Department of Motor Vehicles reported a total of 5,379 breast cancer awareness special interest license plates are in operation, 30 of which are motorcycle license plates. Total revenues of approximately \$148,495.00, have been generated through initial and renewal plate purchases, and applied to early detection breast cancer screening and diagnostic services.

EWC Health Education and Communications:

In May 2019, the EWC program conducted a mobile mammography event in San Diego. Through a collaborative effort with Susan G. Komen and local community businesses, EWC provided health education and breast cancer screening services to uninsured or underinsured women. Sixty-five women received mammograms. Of those, 17 were diagnostic mammograms for women who had symptoms and 11 women were given referrals for additional diagnostic testing. The event was a huge success and well received by the community.

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during the reporting period.

Health Educators (HE) and Community Health Workers (CHW) conducted 734 health education encounters, reaching 1,936 people throughout California. In addition, HE and CHW attended 443 community events that included indigent, immigrant, White, Black/African American, Asian/Pacific Islander, American Indian, and Hispanic populations.

Washington State Settlement Agreement

In August 2018, Bob Ferguson, Washington State Attorney General (AG), and John Wiesman, Washington State Secretary of Health, announced that millions of dollars were recovered from a bankrupt charity scam, involving the Breast Cancer Prevention Fund (BCPF), a nonprofit organization. BCPF claimed that money raised through a commercial fundraiser organization, Legacy Telemarketing, was used to provide mammograms for uninsured and underinsured women in Washington, California, and Texas. The AG filed suit against the trustees of BCPF, finding that less than a fifth of the money raised went to the appropriate cause, and the BCPF organization declared bankruptcy.

A bankruptcy court approved settlement agreements for each state, and the AG retained discretion to distribute restitution pro rata. Based on the approximate percentages raised in each state, DHCS' EWC Program received two checks: first check in the amount of \$632,234.12 and the second check in the amount of \$64,663.02 for a total award of \$696,897.14. DHCS used these funds to provide low-or no-cost mammograms, or analogous cancer screenings to uninsured or underinsured women.

EWC Expenditures

In the Medi-Cal Family Health May 2019 Local Assistance Estimate, \$40,545,000 million was identified for the EWC Program, FY 2019-20.

Related Program Monitoring Data: Type of Claim	Total Claims	Total Amount Paid*
Office Visits and Consultations	76,361	\$2,384,373
Screening Mammograms	56,167	\$6,948,812
Diagnostic Mammograms	11,824	\$1,805,768
Diagnostic Breast Procedures	6,076	\$274,232
Other Clinical Services ²	76,832	\$6,249,856
Case Management ³	9,209	\$464,425
Grand Total	236,469	\$18,127,466

FY 2018-19 Actual Expenditures for Dates of Service January 1, 2019 through June 30, 2019.

FY 2018-19 Actual Expenditures for Dates of Service July 1, 2018 through June 30 2019

Related Program Monitoring Data: Type of Claim	Total Claims	Total Amount Paid*
Office Visits and Consultations	161,144	\$4,647,528.23
Screening Mammograms	139,655	\$13,626,469.64
Diagnostic Mammograms	33,921	\$3,530,211.82
Diagnostic Breast Procedures	15,106	\$545,126.00
Other Clinical Services ⁴	181,999	\$12,022,397.90
Case Management ⁵	18,276	\$912,225.01
Grand Total	550,101	\$35,283,958.60

*Note: These summarized data charts are from paid claims for breast and cervical cancer screening services (first chart adjudicated as of September 23, 2019, second chart adjudicated as of October 1, 2019), and do not include data for denied claims. Therefore, the reported claims data does not represent the total expenditures for the period and cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

EWC Bi-annual Reports to the Legislature are posted on line on the DHCS website: <u>https://www.dhcs.ca.gov/formsandpubs/Pages/Reports-to-the-Legislature.aspx</u>

^{2, 4} Other Clinical Services include cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screenings.

^{3, 5} Case Management is not reimbursable for normal screening results and is reimbursed at \$50 for abnormal screening results.