

Enclosure 1
Revised Annual FY 2008/09 CSS Planning Estimates

	Total Planning Estimates		
	Initial FY 2008/09 Planning Estimates (DMH Information Notice No.: 08-02)	Additional FY 2008/09 Planning Estimates ^{a/}	Total Revised FY 2008/09 Planning Estimates
Alameda	\$19,464,900	\$3,398,700	\$22,863,600
Alpine	\$472,600	\$150,000	\$622,600
Amador	\$1,048,300	\$250,000	\$1,298,300
Butte	\$3,474,200	\$510,100	\$3,984,300
Calaveras	\$1,154,300	\$250,000	\$1,404,300
Colusa	\$909,500	\$250,000	\$1,159,500
Contra Costa	\$12,518,900	\$2,138,700	\$14,657,600
Del Norte	\$974,500	\$250,000	\$1,224,500
El Dorado	\$2,515,100	\$338,600	\$2,853,700
Fresno	\$13,629,800	\$2,328,400	\$15,958,200
Glenn	\$984,500	\$250,000	\$1,234,500
Humboldt	\$2,260,400	\$293,000	\$2,553,400
Imperial	\$2,971,100	\$437,100	\$3,408,200
Inyo	\$633,600	\$150,000	\$783,600
Kern	\$11,872,800	\$1,995,700	\$13,868,500
Kings	\$2,586,400	\$349,700	\$2,936,100
Lake	\$1,365,300	\$250,000	\$1,615,300
Lassen	\$978,100	\$250,000	\$1,228,100
Los Angeles	\$155,511,400	\$27,233,900	\$182,745,300
Madera	\$2,641,400	\$378,600	\$3,020,000
Marin	\$3,193,000	\$518,600	\$3,711,600
Mariposa	\$642,600	\$150,000	\$792,600
Mendocino	\$1,601,400	\$250,000	\$1,851,400
Merced	\$4,311,300	\$660,300	\$4,971,600
Modoc	\$562,000	\$150,000	\$712,000
Mono	\$609,900	\$150,000	\$759,900
Monterey	\$6,701,400	\$1,064,500	\$7,765,900
Napa	\$2,061,600	\$282,300	\$2,343,900
Nevada	\$1,808,300	\$250,000	\$2,058,300
Orange	\$44,437,900	\$7,774,800	\$52,212,700
Placer	\$3,953,900	\$639,200	\$4,593,100
Plumas	\$858,000	\$250,000	\$1,108,000
Riverside	\$28,448,000	\$5,162,600	\$33,610,600
Sacramento	\$17,359,300	\$3,105,400	\$20,464,700
San Benito	\$1,330,000	\$250,000	\$1,580,000
San Bernardino	\$29,172,500	\$5,022,200	\$34,194,700
San Diego	\$44,358,900	\$7,873,800	\$52,232,700
San Francisco	\$9,810,100	\$1,760,800	\$11,570,900
San Joaquin	\$9,536,700	\$1,561,100	\$11,097,800
San Luis Obispo	\$4,011,200	\$601,700	\$4,612,900
San Mateo	\$8,950,200	\$1,522,100	\$10,472,300
Santa Barbara	\$6,642,900	\$1,054,600	\$7,697,500
Santa Clara	\$24,321,200	\$4,493,100	\$28,814,300
Santa Cruz	\$4,243,800	\$658,700	\$4,902,500
Shasta	\$2,952,100	\$410,600	\$3,362,700
Sierra	\$494,800	\$150,000	\$644,800
Siskiyou	\$1,124,300	\$250,000	\$1,374,300
Solano	\$5,706,700	\$935,400	\$6,642,100
Sonoma	\$6,493,200	\$1,025,300	\$7,518,500
Stanislaus	\$7,313,200	\$1,189,700	\$8,502,900
Sutter	\$1,613,300	\$250,000	\$1,863,300
Tehama	\$1,305,100	\$250,000	\$1,555,100
Trinity	\$605,600	\$150,000	\$755,600
Tulare	\$6,953,500	\$1,124,200	\$8,077,700
Tuolumne	\$1,270,700	\$250,000	\$1,520,700
Ventura	\$11,671,400	\$1,946,600	\$13,618,000
Yolo	\$3,207,400	\$485,500	\$3,692,900
Yuba	\$1,455,000	\$250,000	\$1,705,000
City of Berkeley	\$1,595,400	\$298,100	\$1,893,500
Tri-City	\$3,245,100	\$476,300	\$3,721,400
Total	\$553,900,000	\$96,100,000	\$650,000,000

a/ \$150,000 minimum Planning Estimate for counties with less than 20,000 population and \$250,000 minimum Planning Estimate for all other counties.