SECTION I: PROGRAM SPECIFIC PROGRESS REPORT FOR FY 09/10

☐ This program did not exist during FY 09/10.

1. Describe progress on the objectives achieved in this program during FY 09/10 (e.g. administrative and workforce policy support, the provision of financial relief, established partnerships among education and training that are connected to service needs, etc).

SECTION II: PROGRAM DESCRIPTION FOR FY 11/12

1) Is there a change in the work detail or objective of the existing program(s) or activity(s)?
   Yes ☐ No ☐

2) Is there a change in the activities and strategies?
   Yes ☐ No ☐

3) a) Complete the table below:

<table>
<thead>
<tr>
<th>FY 10/11 funding</th>
<th>FY 11/12 funding</th>
<th>Percent Change</th>
</tr>
</thead>
</table>

b) Is the FY 11/12 funding requested outside the ±25% of the previously approved amount, or,
   Yes ☐ No ☐

   For Consolidated Programs, is the FY 11/12 funding requested outside the ±25% of the sum of the previously approved amounts?
   Yes ☐ No ☐

c) If you are requesting an exception to the ±25% criteria, please provide an
NOTE: If you answered YES to any of the above questions (1-3), the program is considered Revised Previously Approved. Please complete an Exhibit F2.

A. Type of Funding by Category

<table>
<thead>
<tr>
<th>WET Funding Category</th>
<th>Check the Box that Applies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Workforce Staffing Support</td>
<td>□</td>
</tr>
<tr>
<td>Training &amp; Technical Assistance</td>
<td>□</td>
</tr>
<tr>
<td>Mental Health Career Pathway</td>
<td>□</td>
</tr>
<tr>
<td>Residency &amp; Internship</td>
<td>□</td>
</tr>
<tr>
<td>Financial Incentive</td>
<td>□</td>
</tr>
</tbody>
</table>

B. Answer the following questions about this program.

1. If there have been changes to this program within the scope of what was originally proposed, describe any new objectives, actions, or strategies.

2. If this is a consolidation of two or more previously approved programs, provide the following information:
   a) Name of the programs.
   b) The rationale for the decision to consolidate programs.
   c) How the objectives identified in the previously approved programs will be achieved.