



State of California—Health and Human Services Agency  
Department of Health Care Services



EDMUND G. BROWN JR.  
GOVERNOR

December 5, 2012

MHSD INFORMATION NOTICE NO.: 12-08

TO: LOCAL MENTAL HEALTH DIRECTORS  
LOCAL MENTAL HEALTH PROGRAM CHIEFS  
LOCAL MENTAL HEALTH ADMINISTRATORS  
COUNTY ADMINISTRATIVE OFFICERS  
CHAIRPERSONS OF LOCAL MENTAL HEALTH BOARDS

SUBJECT: FISCAL YEAR 2012-13 BEHAVIORAL HEALTH SUBACCOUNT ALLOCATIONS

REFERENCE: SENATE BILL (SB) 1020 (CHAPTER 40, STATUTES OF 2012)

EXPIRES: Retain until superseded

Senate Bill (SB) 1020 (Chapter 40, Statutes of 2012) amended Section 30025 of the Government Code to create the Behavioral Health Subaccount within the Support Services Account of the Local Revenue Fund 2011. Section 30029.6 of the Government Code requires the State Controller's Office (SCO) to distribute funds in the Behavioral Health Subaccount to counties on a monthly or quarterly basis pursuant to a schedule provided by the Department of Finance (DOF) created in consultation with appropriate State agencies and the California State Association of Counties. Funds distributed to counties from the Behavioral Health Subaccount must be used to provide specialty mental health services (SMHS) and alcohol and other drug (AOD) services identified in Section 30025(f)(16)(B) of the Government code. While the primary purpose of this Information Notice is to provide information about the allocations for SMHS, it includes information about AOD allocations as they affect each county's final proportional share of the Behavioral Health Subaccount.

The DOF transmitted a schedule to the SCO on September 18, 2012 for the purpose of distributing funds to the counties from the Behavioral Health Subaccount. The percentage allocations contained in that schedule are based upon the proportional share of funding that each county is expected to need to provide the SMHS and AOD services identified in Section 30025(f)(16)(B) of the Government Code. The purpose of this information notice is to describe the methodology used to estimate the proportional share of funding for each county to provide the realigned SMHS, the proportional share of funding for each county to provide the realigned AOD services, and how those

estimates determined each county's allocation percentage in the schedule that the DOF provided to the SCO for the purpose of distributing funds to the counties from the Behavioral Health Subaccount.

### **Specialty Mental Health Services**

Section 30025(f)(16)(B) of the Government Code allows counties to use funds distributed from the Behavioral Health Subaccount to provide the following SMHS: mental health managed care and Early and Periodic Screening, Diagnosis and Treatment (EPSDT) services. The Governor's May Revision for Fiscal Year 2012-13 estimated an amount of \$196,661,000 for the mental health managed care program. This estimate included an increase of \$2,769,000 to reflect the SMHS responsibilities that have been assumed by Solano County MHP (carved-out of the Partnership HealthPlan of California Medi-Cal managed care plan) and an increase of \$5,644,000 to reflect the estimated cost of providing psychiatric inpatient hospital services to the Healthy Families Program (HFP) beneficiaries who will transfer to the Medi-Cal program beginning January 1, 2013. The proportional share of funding each county will need for the mental health managed care program is based upon the amount of funding distributed to each county for the mental health managed care program in Fiscal Year 2011-12 pursuant to AB 100. Enclosure 1 displays the data the State used to determine the proportional share of funding each county will receive for the mental health managed care program.

The estimated proportional share of funding each county will receive to provide EPSDT services is based upon an estimate of the amount of money each county will need to provide additional SMHS to HFP beneficiaries who will transfer to the Medi-Cal program beginning January 1, 2013; an estimate of the amount of money each county will need to provide more intensive SMHS to implement the Katie A. v. Bontà settlement agreement, in which these services are court ordered to begin by January 2013; and an estimate of the amount of money each county will need to provide existing EPSDT services.

Enclosure 2 displays the data the State used to estimate the amount of money each county will need to provide additional SMHS to HFP beneficiaries who will transfer to the Medi-Cal program beginning January 1, 2013.

- Column A contains the total number of individuals enrolled in the HFP in May 2012.
- Column B calculates an allocation percentage. For each county, the allocation percentage is equal to the total number of individuals enrolled in the HFP in each county divided by the total number of individuals enrolled in the HFP statewide.

- Column C allocates the \$17,257,000 that the Governor's May Revision estimated counties would need to provide a full year of additional SMHS to HFP beneficiaries in Fiscal Year 2012-13. The amount allocated to each county is equal to the county's allocation percentage in Column B multiplied by \$17,257,000.

Enclosure 3 displays the data the State used to estimate the amount of money each county will need to provide more intensive SMHS to implement the Katie A. v. Bontà settlement agreement. Columns A through E estimate the number of individuals in the Katie A. v. Bontà class in each county, the number of class members in each county who are not currently receiving SMHS, and the number of class members in each county who are currently receiving SMHS.

- Column A displays the total number of EPSDT services (i.e., duplicated clients) provided in Fiscal Year 2010-2011 to individuals in a Foster Care aid code.
- For each county, column B is equal to the total number of EPSDT services in Column A divided by the total number of EPSDT services provided statewide.
- Column C allocates the estimated 11,128 individuals in the Katie A. v. Bontà class among all county mental health plans. The estimated number of individuals in the Katie A. v. Bontà class in Los Angeles County is equal to 4,006. The estimate for Los Angeles County was determined by multiplying the estimated number of individuals in the Katie A. v. Bontà class statewide (11,128) by 36 percent, which is the percentage of EPSDT clients Los Angeles County has historically served. The number of individuals in the Katie A. v. Bontà class in all other counties is equal to 11,128 minus 4,006, which is 7,122. For all other counties, Column C is equal to 7,122 multiplied by Column B.
- Column D estimates the number of individuals in each county who are in the Katie A. v. Bontà class who are not currently receiving specialty mental health services. Los Angeles County, which has been providing services to members of the Katie A. v. Bontà class, estimated that twenty percent of the individuals it will serve in Fiscal Year 2012-13 will be new to the mental health system. Based upon the experience of Los Angeles County, column D assumes that 42 percent of the individuals in the Katie A. v. Bontà class will be new to each of the remaining county's mental health systems.
- Column E calculates the number of individuals who are currently receiving specialty mental health services as the difference between Column C and D.

Columns F through H estimate the additional cost each county is likely to incur to implement the Katie A. v. Bontà settlement agreement in Fiscal Year 2012-13.

- Column F calculates the additional cost to the county to provide specialty mental health services to those class members who are not currently receiving specialty mental health services. Los Angeles County estimated that it costs an

additional \$10,400 per year per individual to provide specialty mental health services to class members who are not currently receiving specialty mental health services. Therefore, column F is equal to Column D multiplied by \$10,400.

- Column G estimates the additional costs to each county to provide specialty mental health services to class members who are currently receiving specialty mental health services. Los Angeles County estimated that it costs an additional \$2,000 per year, per individual to provide specialty mental health services to members of the class who are currently receiving specialty mental health services. Therefore, column G is equal to column E multiplied by \$2,000.
- Column H calculates the total cost to each county to implement the Katie A. v. Bontà settlement agreement as the sum of Columns F and G.
- Column I calculate the non-federal share of total costs, which is equal to column H multiplied by fifty percent.
- Column J reduces Column I by \$1 for Alameda County through Siskiyou County to bring the total non-federal share in line with the \$26,751,000 estimated in the Governor's May Revision.

Enclosure 4 displays the data the State used to estimate the proportional amount of money each county will need from the behavioral health subaccount to provide existing EPSDT services.

- Column A displays the estimated certified public expenditures to provide EPSDT services in Fiscal Year 2011-12 as reported by each county for the purpose of distributing funding to the counties in Fiscal Year 2011-12 pursuant to AB 100.
- Column B calculates each county's allocation percentage. Each county's allocation percentage is equal to its estimated CPE for EPSDT services displayed in Column A divided by the sum of all counties estimated CPE for EPSDT services displayed in Column A.
- Column C is equal to each county's allocation percentage multiplied by the \$540,222,000 estimated in the Governor's May Revision for existing EPSDT services.

Enclosure 5 displays the estimated proportional share of funding that counties will receive to provide all SMHS in Fiscal Year 2012-13.

- Column A displays the estimated amount of money each county will need to provide additional specialty mental health services to HFP beneficiaries who will transfer to the Medi-Cal program; this amount comes from Column C of enclosure 2.
- Column B displays the estimated amount of money each county will need to implement the Katie A. v. Bontà settlement agreement and comes from Column J of enclosure 3.

- Column C displays the proportional share of funding each county will need to provide existing EPSDT services and comes from Column C of enclosure 4.
- Column D displays the proportional share of funding each county will receive to provide all EPSDT services and is equal to the sum of Columns A through C.
- Column E displays the proportional share of funding each county will need for the mental health managed care program and comes from Column A of enclosure 1.
- Column F is equal to the sum of Columns D and E. Column F represents the estimated proportional share of funding each county will need to provide all realigned SMHS.

### **Alcohol and Other Drug Services**

Section 30025(f)(16)(B) of the Government Code allows counties to use funds distributed from the Behavioral Health Subaccount for the following AOD program and services: residential perinatal drug services and treatment, drug court operations and services, non-drug Medi-Cal substance abuse treatment programs, and drug Medi-Cal programs. Enclosure 6 displays the data the State used to estimate the proportional share of funding each county will receive from the Behavioral Health Subaccount for the realigned AOD programs and services.

The data in enclosure 6 comes from the Fiscal Year 2011-12 Substance Abuse Subaccount Allocations.

- Column A contains the total allocation for Drug Medi-Cal
- Column B contains the total allocation for non-Drug Medi-Cal
- Column C contains the total allocation for drug court operations and services.
- Column D is equal to the sum of Columns A, B, and C and represents the estimated proportional share of funding each county will receive to administer the realigned AOD programs and services.

### **Behavioral Health Subaccount Allocation Schedule**

The allocation schedule that the DOF provided the SCO is based upon the estimated proportional share of funding each county needs to provide the realigned SMHS and the proportional share of funding each county needs to provide the realigned AOD services, which is displayed in enclosure 7.

- Column A displays the estimated proportional share of funding each county will need to provide the AOD services that have been realigned and comes from Column D of enclosure 6.

- Column B displays the estimated proportional share of funding each county will need to provide the SMHS that have been realigned and comes from Column F of enclosure 5.
- Column C is equal to the sum of Columns A and B and represents the estimated proportional share of funding each county will need to provide all realigned SMHS and AOD services.
- Column D calculates the Behavioral Health Subaccount allocation percentage for each county. The allocation percentage for each county is equal to each county's estimated proportional share of funding calculated in Column C divided by the sum of all county's estimated proportional share of funding calculated in column C. These are the allocation percentages that the DOF provided to the SCO for the purpose of distributing funds to the counties from the Behavioral Health Subaccount.

Sincerely,

Original signed by Dr. Rollin Ives for

Vanessa Baird  
Deputy Director  
Mental Health & Substance Use Disorder Services

Enclosures

| <b>MENTAL HEALTH<br/>           2012-13 PERCENT ALLOCATIONS<br/>           LOCAL REVENUE FUND 2011<br/>           MENTAL HEALTH MANAGED CARE</b> |                                  |                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------|
| County                                                                                                                                           | A                                | B                                                            |
|                                                                                                                                                  | Total Mental Health Managed Care | Mental Health Managed Care Allocation Percentage (A / Total) |
| ALAMEDA                                                                                                                                          | \$5,001,628                      | 0.02543274                                                   |
| ALPINE                                                                                                                                           | \$65,476                         | 0.000332938                                                  |
| AMADOR                                                                                                                                           | \$172,590                        | 0.000877602                                                  |
| BUTTE                                                                                                                                            | \$2,048,413                      | 0.010415959                                                  |
| CALAVERAS                                                                                                                                        | \$385,018                        | 0.001957775                                                  |
| COLUSA                                                                                                                                           | \$162,314                        | 0.000825349                                                  |
| CONTRA COSTA                                                                                                                                     | \$2,037,182                      | 0.010358851                                                  |
| DEL NORTE                                                                                                                                        | \$326,958                        | 0.001662546                                                  |
| EL DORADO                                                                                                                                        | \$671,291                        | 0.003413442                                                  |
| FRESNO                                                                                                                                           | \$8,708,881                      | 0.044283722                                                  |
| GLENN                                                                                                                                            | \$277,904                        | 0.001413112                                                  |
| HUMBOLDT                                                                                                                                         | \$931,184                        | 0.00473497                                                   |
| IMPERIAL                                                                                                                                         | \$1,144,670                      | 0.005820524                                                  |
| INYO                                                                                                                                             | \$156,486                        | 0.000795714                                                  |
| KERN                                                                                                                                             | \$7,367,782                      | 0.037464378                                                  |
| KINGS                                                                                                                                            | \$570,958                        | 0.00290326                                                   |
| LAKE                                                                                                                                             | \$1,043,171                      | 0.005304412                                                  |
| LASSEN                                                                                                                                           | \$358,848                        | 0.001824703                                                  |
| LOS ANGELES                                                                                                                                      | \$63,439,671                     | 0.322583893                                                  |
| MADERA                                                                                                                                           | \$1,081,737                      | 0.005500516                                                  |
| MARIN                                                                                                                                            | \$1,123,798                      | 0.005714392                                                  |
| MARIPOSA                                                                                                                                         | \$170,895                        | 0.000868983                                                  |
| MENDOCINO                                                                                                                                        | \$994,647                        | 0.005057673                                                  |
| MERCED                                                                                                                                           | \$2,029,236                      | 0.010318446                                                  |
| MODOC                                                                                                                                            | \$187,317                        | 0.000952487                                                  |
| MONO                                                                                                                                             | \$111,246                        | 0.000565674                                                  |
| MONTEREY                                                                                                                                         | \$898,022                        | 0.004566345                                                  |
| NAPA                                                                                                                                             | \$602,107                        | 0.003061649                                                  |
| NEVADA                                                                                                                                           | \$368,172                        | 0.001872115                                                  |
| ORANGE                                                                                                                                           | \$9,407,401                      | 0.047835621                                                  |
| PLACER                                                                                                                                           | \$451,660                        | 0.002296642                                                  |
| PLUMAS                                                                                                                                           | \$242,940                        | 0.001235324                                                  |
| RIVERSIDE                                                                                                                                        | \$6,863,678                      | 0.034901063                                                  |
| SACRAMENTO                                                                                                                                       | \$17,480,060                     | 0.088884222                                                  |
| SAN BENITO                                                                                                                                       | \$250,675                        | 0.001274655                                                  |
| SAN BERNARDINO                                                                                                                                   | \$9,162,024                      | 0.046587905                                                  |

## Enclosure 1

| County                 | A                                | B                                                            |
|------------------------|----------------------------------|--------------------------------------------------------------|
|                        | Total Mental Health Managed Care | Mental Health Managed Care Allocation Percentage (A / Total) |
| SAN DIEGO              | \$12,640,639                     | 0.064276288                                                  |
| SAN FRANCISCO          | \$4,524,647                      | 0.023007343                                                  |
| SAN JOAQUIN            | \$6,855,625                      | 0.034860115                                                  |
| SAN LUIS OBISPO        | \$659,955                        | 0.0033558                                                    |
| SAN MATEO              | \$2,297,816                      | 0.011684147                                                  |
| SANTA BARBARA          | \$592,995                        | 0.003015316                                                  |
| SANTA CLARA            | \$4,000,413                      | 0.020341669                                                  |
| SANTA CRUZ             | \$1,675,367                      | 0.008519061                                                  |
| SHASTA                 | \$966,570                        | 0.004914904                                                  |
| SIERRA                 | \$0                              | 0                                                            |
| SISKIYOU               | \$445,726                        | 0.002266469                                                  |
| SOLANO                 | \$3,283,034                      | 0.016693874                                                  |
| SONOMA                 | \$1,116,912                      | 0.005679377                                                  |
| STANISLAUS             | \$2,105,414                      | 0.010705803                                                  |
| SUTTER/YUBA            | \$2,018,324                      | 0.01026296                                                   |
| TEHAMA                 | \$412,352                        | 0.002096766                                                  |
| TRINITY                | \$168,776                        | 0.000858208                                                  |
| TULARE                 | \$3,665,509                      | 0.018638718                                                  |
| TUOLUMNE               | \$246,225                        | 0.001252028                                                  |
| VENTURA                | \$1,884,934                      | 0.009584686                                                  |
| YOLO                   | \$803,727                        | 0.004086865                                                  |
| <b>STATEWIDE TOTAL</b> | <b>\$196,661,000</b>             | <b>1.000000000</b>                                           |



| <b>MENTAL HEALTH<br/>2012-13 PERCENT ALLOCATIONS<br/>LOCAL REVENUE FUND 2011<br/>EPSDT - HEALTHY FAMILIES PROGRAM TRANSFER</b> |                                   |                                                                          |                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------|
| <b>COUNTY</b>                                                                                                                  | <b>A</b>                          | <b>B</b>                                                                 | <b>C</b>                                                                     |
|                                                                                                                                | <b>May 2012 HFP<br/>Enrollees</b> | <b>May 2012 HFP<br/>Enrollees<br/>% of Total<br/>(A/Total Enrollees)</b> | <b>Fiscal Year 12-13<br/>Allocation<br/>HFP Transfer<br/>(B*Total Funds)</b> |
| ALAMEDA                                                                                                                        | 21,167                            | 2.4194%                                                                  | \$417,514                                                                    |
| ALPINE                                                                                                                         | 12                                | 0.0014%                                                                  | \$237                                                                        |
| AMADOR                                                                                                                         | 410                               | 0.0469%                                                                  | \$8,087                                                                      |
| BUTTE                                                                                                                          | 3,226                             | 0.3687%                                                                  | \$63,632                                                                     |
| CALAVERAS                                                                                                                      | 683                               | 0.0781%                                                                  | \$13,472                                                                     |
| COLUSA                                                                                                                         | 1,685                             | 0.1926%                                                                  | \$33,236                                                                     |
| CONTRA COSTA                                                                                                                   | 13,563                            | 1.5503%                                                                  | \$267,527                                                                    |
| DEL NORTE                                                                                                                      | 541                               | 0.0618%                                                                  | \$10,671                                                                     |
| EL DORADO                                                                                                                      | 2,907                             | 0.3323%                                                                  | \$57,340                                                                     |
| FRESNO                                                                                                                         | 20,390                            | 2.3306%                                                                  | \$402,188                                                                    |
| GLENN                                                                                                                          | 1,243                             | 0.1421%                                                                  | \$24,518                                                                     |
| HUMBOLDT                                                                                                                       | 3,131                             | 0.3579%                                                                  | \$61,758                                                                     |
| IMPERIAL                                                                                                                       | 4,452                             | 0.5089%                                                                  | \$87,815                                                                     |
| INYO                                                                                                                           | 288                               | 0.0329%                                                                  | \$5,681                                                                      |
| KERN                                                                                                                           | 23,236                            | 2.6559%                                                                  | \$458,325                                                                    |
| KINGS                                                                                                                          | 3,588                             | 0.4101%                                                                  | \$70,772                                                                     |
| LAKE                                                                                                                           | 1,544                             | 0.1765%                                                                  | \$30,455                                                                     |
| LASSEN                                                                                                                         | 234                               | 0.0267%                                                                  | \$4,616                                                                      |
| LOS ANGELES                                                                                                                    | 221,357                           | 25.3011%                                                                 | \$4,366,215                                                                  |
| MADERA                                                                                                                         | 4,035                             | 0.4612%                                                                  | \$79,589                                                                     |
| MARIN                                                                                                                          | 3,086                             | 0.3527%                                                                  | \$60,871                                                                     |
| MARIPOSA                                                                                                                       | 188                               | 0.0215%                                                                  | \$3,708                                                                      |
| MENDOCINO                                                                                                                      | 2,184                             | 0.2496%                                                                  | \$43,079                                                                     |
| MERCED                                                                                                                         | 8,658                             | 0.9896%                                                                  | \$170,777                                                                    |
| MODOCO                                                                                                                         | 138                               | 0.0158%                                                                  | \$2,722                                                                      |
| MONO                                                                                                                           | 418                               | 0.0478%                                                                  | \$8,245                                                                      |
| MONTEREY                                                                                                                       | 19,305                            | 2.2066%                                                                  | \$380,787                                                                    |
| NAPA                                                                                                                           | 4,180                             | 0.4778%                                                                  | \$82,449                                                                     |
| NEVADA                                                                                                                         | 2,477                             | 0.2831%                                                                  | \$48,858                                                                     |
| ORANGE                                                                                                                         | 82,481                            | 9.4276%                                                                  | \$1,626,918                                                                  |
| PLACER                                                                                                                         | 5,534                             | 0.6325%                                                                  | \$109,157                                                                    |
| PLUMAS                                                                                                                         | 268                               | 0.0306%                                                                  | \$5,286                                                                      |
| RIVERSIDE                                                                                                                      | 75,900                            | 8.6754%                                                                  | \$1,497,110                                                                  |
| SACRAMENTO                                                                                                                     | 27,885                            | 3.1873%                                                                  | \$550,025                                                                    |
| SAN BENITO                                                                                                                     | 1,788                             | 0.2044%                                                                  | \$35,268                                                                     |
| SAN BERNARDINO                                                                                                                 | 61,792                            | 7.0628%                                                                  | \$1,218,833                                                                  |

## Enclosure 2

| COUNTY          | A                      | B                                                     | C                                                         |
|-----------------|------------------------|-------------------------------------------------------|-----------------------------------------------------------|
|                 | May 2012 HFP Enrollees | May 2012 HFP Enrollees % of Total (A/Total Enrollees) | Fiscal Year 12-13 Allocation HFP Transfer (B*Total Funds) |
| SAN DIEGO       | 72,375                 | 8.2725%                                               | \$1,427,580                                               |
| SAN FRANCISCO   | 10,647                 | 1.2170%                                               | \$210,010                                                 |
| SAN JOAQUIN     | 20,497                 | 2.3428%                                               | \$404,298                                                 |
| SAN LUIS OBISPO | 5,428                  | 0.6204%                                               | \$107,066                                                 |
| SAN MATEO       | 10,816                 | 1.2363%                                               | \$213,343                                                 |
| SANTA BARBARA   | 10,970                 | 1.2539%                                               | \$216,381                                                 |
| SANTA CLARA     | 31,965                 | 3.6536%                                               | \$630,502                                                 |
| SANTA CRUZ      | 6,865                  | 0.7847%                                               | \$135,410                                                 |
| SHASTA          | 3,657                  | 0.4180%                                               | \$72,133                                                  |
| SIERRA          |                        | 0.0000%                                               | \$0                                                       |
| SISKIYOU        | 676                    | 0.0773%                                               | \$13,334                                                  |
| SOLANO          | 5,910                  | 0.6755%                                               | \$116,573                                                 |
| SONOMA          | 12,197                 | 1.3941%                                               | \$240,583                                                 |
| STANISLAUS      | 13,280                 | 1.5179%                                               | \$261,945                                                 |
| SUTTER/YUBA     | 5,196                  | 0.5939%                                               | \$102,490                                                 |
| TEHAMA          | 1,396                  | 0.1596%                                               | \$27,536                                                  |
| TRINITY         | 212                    | 0.0242%                                               | \$4,182                                                   |
| TULARE          | 13,022                 | 1.4884%                                               | \$256,856                                                 |
| TUOLUMNE        | 966                    | 0.1104%                                               | \$19,054                                                  |
| VENTURA         | 20,510                 | 2.3443%                                               | \$404,555                                                 |
| YOLO            | 4,331                  | 0.4950%                                               | \$85,428                                                  |
| <b>TOTALS</b>   | <b>874,890</b>         | <b>100.0000%</b>                                      | <b>\$17,257,000</b>                                       |

**MENTAL HEALTH  
2012-13 PERCENT ALLOCATIONS  
LOCAL REVENUE FUND 2011  
EPSDT - KATIE A. V. BONTA SETTLEMENT AGREEMENT**

| County       | A                                                          | B                                               | C                                                           | D                                     | E                              | F                                    | G                                        | H                               | I                                | J                                           |
|--------------|------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|---------------------------------------|--------------------------------|--------------------------------------|------------------------------------------|---------------------------------|----------------------------------|---------------------------------------------|
|              | Duplicated<br>EPSDT Clients<br>in Foster Care<br>Aid Codes | FC Aid Codes<br>% Distribution<br>(Excludes LA) | Katie A.<br>Subclass<br>(B*(Total - LA))<br>(LA: Total*36%) | New Clients<br>(C*42%)<br>(LA: C*20%) | Existing<br>Clients<br>(C - D) | New Client<br>Cost<br>(D * \$10,400) | Existing Client<br>Cost<br>(E * \$2,000) | Total New MH<br>Cost<br>(F + G) | Realignment<br>Costs<br>(H * .5) | Fiscal Year 12-13<br>Allocation<br>Katie A. |
| ALAMEDA      | 102,155                                                    | 8.6387%                                         | 615                                                         | 258                                   | 357                            | \$2,641,920                          | \$714,000                                | \$3,355,920                     | \$1,677,960                      | \$1,677,959                                 |
| ALPINE       | 83                                                         | 0.0070%                                         | 1                                                           | 0                                     | 1                              | \$0                                  | \$2,000                                  | \$2,000                         | \$1,000                          | \$999                                       |
| AMADOR       | 526                                                        | 0.0445%                                         | 3                                                           | 1                                     | 2                              | \$10,240                             | \$4,000                                  | \$14,240                        | \$7,120                          | \$7,119                                     |
| BUTTE        | 20,740                                                     | 1.7539%                                         | 125                                                         | 52                                    | 73                             | \$532,480                            | \$146,000                                | \$678,480                       | \$339,240                        | \$339,239                                   |
| CALAVERAS    | 990                                                        | 0.0837%                                         | 6                                                           | 3                                     | 3                              | \$30,720                             | \$6,000                                  | \$36,720                        | \$18,360                         | \$18,359                                    |
| COLUSA       | 1,884                                                      | 0.1593%                                         | 11                                                          | 5                                     | 6                              | \$51,200                             | \$12,000                                 | \$63,200                        | \$31,600                         | \$31,599                                    |
| CONTRA COSTA | 48,050                                                     | 4.0633%                                         | 289                                                         | 121                                   | 168                            | \$1,239,040                          | \$336,000                                | \$1,575,040                     | \$787,520                        | \$787,519                                   |
| DEL NORTE    | 2,409                                                      | 0.2037%                                         | 15                                                          | 6                                     | 9                              | \$61,440                             | \$18,000                                 | \$79,440                        | \$39,720                         | \$39,719                                    |
| EL DORADO    | 6,992                                                      | 0.5913%                                         | 42                                                          | 18                                    | 24                             | \$184,320                            | \$48,000                                 | \$232,320                       | \$116,160                        | \$116,159                                   |
| FRESNO       | 39,564                                                     | 3.3457%                                         | 238                                                         | 100                                   | 138                            | \$1,024,000                          | \$276,000                                | \$1,300,000                     | \$650,000                        | \$649,999                                   |
| GLENN        | 977                                                        | 0.0826%                                         | 6                                                           | 3                                     | 3                              | \$30,720                             | \$6,000                                  | \$36,720                        | \$18,360                         | \$18,359                                    |
| HUMBOLDT     | 12,740                                                     | 1.0774%                                         | 77                                                          | 32                                    | 45                             | \$327,680                            | \$90,000                                 | \$417,680                       | \$208,840                        | \$208,839                                   |
| IMPERIAL     | 4,673                                                      | 0.3952%                                         | 28                                                          | 12                                    | 16                             | \$122,880                            | \$32,000                                 | \$154,880                       | \$77,440                         | \$77,439                                    |
| INYO         | 569                                                        | 0.0481%                                         | 3                                                           | 1                                     | 2                              | \$10,240                             | \$4,000                                  | \$14,240                        | \$7,120                          | \$7,119                                     |
| KERN         | 27,363                                                     | 2.3140%                                         | 165                                                         | 69                                    | 96                             | \$706,560                            | \$192,000                                | \$898,560                       | \$449,280                        | \$449,279                                   |
| KINGS        | 3,211                                                      | 0.2715%                                         | 19                                                          | 8                                     | 11                             | \$81,920                             | \$22,000                                 | \$103,920                       | \$51,960                         | \$51,959                                    |
| LAKE         | 2,674                                                      | 0.2261%                                         | 16                                                          | 7                                     | 9                              | \$71,680                             | \$18,000                                 | \$89,680                        | \$44,840                         | \$44,839                                    |
| LASSEN       | 1,434                                                      | 0.1213%                                         | 9                                                           | 4                                     | 5                              | \$40,960                             | \$10,000                                 | \$50,960                        | \$25,480                         | \$25,479                                    |
| LOS ANGELES  | 975,065                                                    |                                                 | 4,006                                                       | 801                                   | 3,205                          | \$8,202,240                          | \$6,410,000                              | \$14,612,240                    | \$7,306,120                      | \$7,306,119                                 |
| MADERA       | 4,289                                                      | 0.3627%                                         | 26                                                          | 11                                    | 15                             | \$112,640                            | \$30,000                                 | \$142,640                       | \$71,320                         | \$71,319                                    |
| MARIN        | 2,575                                                      | 0.2178%                                         | 16                                                          | 7                                     | 9                              | \$71,680                             | \$18,000                                 | \$89,680                        | \$44,840                         | \$44,839                                    |
| MARIPOSA     | 1,444                                                      | 0.1221%                                         | 9                                                           | 4                                     | 5                              | \$40,960                             | \$10,000                                 | \$50,960                        | \$25,480                         | \$25,479                                    |
| MENDOCINO    | 21,174                                                     | 1.7906%                                         | 128                                                         | 54                                    | 74                             | \$552,960                            | \$148,000                                | \$700,960                       | \$350,480                        | \$350,479                                   |
| MERCED       | 5,382                                                      | 0.4551%                                         | 32                                                          | 13                                    | 19                             | \$133,120                            | \$38,000                                 | \$171,120                       | \$85,560                         | \$85,559                                    |

Enclosure 3

| County          | A                                                 | B                                         | C                                                  | D                               | E                        | F                              | G                                  | H                         | I                          | J                                     |
|-----------------|---------------------------------------------------|-------------------------------------------|----------------------------------------------------|---------------------------------|--------------------------|--------------------------------|------------------------------------|---------------------------|----------------------------|---------------------------------------|
|                 | Duplicated EPSDT Clients in Foster Care Aid Codes | FC Aid Codes % Distribution (Excludes LA) | Katie A. Subclass (B*(Total - LA)) (LA: Total*36%) | New Clients (C*42%) (LA: C*20%) | Existing Clients (C - D) | New Client Cost (D * \$10,400) | Existing Client Cost (E * \$2,000) | Total New MH Cost (F + G) | Realignment Costs (H * .5) | Fiscal Year 12-13 Allocation Katie A. |
| MODOCO          | 72                                                | 0.0061%                                   | 1                                                  | 0                               | 1                        | \$0                            | \$2,000                            | \$2,000                   | \$1,000                    | \$999                                 |
| MONO            | 1                                                 | 0.0001%                                   | 0                                                  | 0                               | 0                        | \$0                            | \$12                               | \$12                      | \$6                        | \$5                                   |
| MONTEREY        | 34,640                                            | 2.9293%                                   | 209                                                | 88                              | 121                      | \$901,120                      | \$242,000                          | \$1,143,120               | \$571,560                  | \$571,559                             |
| NAPA            | 6,444                                             | 0.5449%                                   | 39                                                 | 16                              | 23                       | \$163,840                      | \$46,000                           | \$209,840                 | \$104,920                  | \$104,919                             |
| NEVADA          | 10,188                                            | 0.8615%                                   | 61                                                 | 26                              | 35                       | \$266,240                      | \$70,000                           | \$336,240                 | \$168,120                  | \$168,119                             |
| ORANGE          | 61,811                                            | 5.2270%                                   | 372                                                | 156                             | 216                      | \$1,597,440                    | \$432,000                          | \$2,029,440               | \$1,014,720                | \$1,014,719                           |
| PLACER          | 6,176                                             | 0.5223%                                   | 37                                                 | 16                              | 21                       | \$163,840                      | \$42,000                           | \$205,840                 | \$102,920                  | \$102,919                             |
| PLUMAS          | 2,051                                             | 0.1734%                                   | 12                                                 | 5                               | 7                        | \$51,200                       | \$14,000                           | \$65,200                  | \$32,600                   | \$32,599                              |
| RIVERSIDE       | 40,952                                            | 3.4631%                                   | 247                                                | 104                             | 143                      | \$1,064,960                    | \$286,000                          | \$1,350,960               | \$675,480                  | \$675,479                             |
| SACRAMENTO      | 121,044                                           | 10.2361%                                  | 729                                                | 306                             | 423                      | \$3,133,440                    | \$846,000                          | \$3,979,440               | \$1,989,720                | \$1,989,719                           |
| SAN BENITO      | 1,269                                             | 0.1073%                                   | 8                                                  | 3                               | 5                        | \$30,720                       | \$10,000                           | \$40,720                  | \$20,360                   | \$20,359                              |
| SAN BERNARDINO  | 62,108                                            | 5.2522%                                   | 374                                                | 157                             | 217                      | \$1,607,680                    | \$434,000                          | \$2,041,680               | \$1,020,840                | \$1,020,839                           |
| SAN DIEGO       | 147,732                                           | 12.4929%                                  | 890                                                | 374                             | 516                      | \$3,829,760                    | \$1,032,000                        | \$4,861,760               | \$2,430,880                | \$2,430,879                           |
| SAN FRANCISCO   | 54,996                                            | 4.6507%                                   | 331                                                | 139                             | 192                      | \$1,423,360                    | \$384,000                          | \$1,807,360               | \$903,680                  | \$903,679                             |
| SAN JOAQUIN     | 14,197                                            | 1.2006%                                   | 86                                                 | 36                              | 50                       | \$368,640                      | \$100,000                          | \$468,640                 | \$234,320                  | \$234,319                             |
| SAN LUIS OBISPO | 19,922                                            | 1.6847%                                   | 120                                                | 50                              | 70                       | \$512,000                      | \$140,000                          | \$652,000                 | \$326,000                  | \$325,999                             |
| SAN MATEO       | 9,376                                             | 0.7929%                                   | 56                                                 | 24                              | 32                       | \$245,760                      | \$64,000                           | \$309,760                 | \$154,880                  | \$154,879                             |
| SANTA BARBARA   | 17,236                                            | 1.4576%                                   | 104                                                | 44                              | 60                       | \$450,560                      | \$120,000                          | \$570,560                 | \$285,280                  | \$285,279                             |
| SANTA CLARA     | 97,612                                            | 8.2546%                                   | 588                                                | 247                             | 341                      | \$2,529,280                    | \$682,000                          | \$3,211,280               | \$1,605,640                | \$1,605,639                           |
| SANTA CRUZ      | 17,248                                            | 1.4586%                                   | 104                                                | 44                              | 60                       | \$450,560                      | \$120,000                          | \$570,560                 | \$285,280                  | \$285,279                             |
| SHASTA          | 11,633                                            | 0.9837%                                   | 70                                                 | 29                              | 41                       | \$296,960                      | \$82,000                           | \$378,960                 | \$189,480                  | \$189,479                             |
| SIERRA          | 0                                                 | 0.0000%                                   | 0                                                  | 0                               | 0                        | \$0                            | \$0                                | \$0                       | \$0                        | \$0                                   |
| SISKIYOU        | 6,169                                             | 0.5217%                                   | 37                                                 | 16                              | 21                       | \$163,840                      | \$42,000                           | \$205,840                 | \$102,920                  | \$102,919                             |
| SOLANO          | 14,064                                            | 1.1893%                                   | 85                                                 | 36                              | 49                       | \$368,640                      | \$98,000                           | \$466,640                 | \$233,320                  | \$233,320                             |
| SONOMA          | 16,435                                            | 1.3898%                                   | 99                                                 | 42                              | 57                       | \$430,080                      | \$114,000                          | \$544,080                 | \$272,040                  | \$272,040                             |
| STANISLAUS      | 15,989                                            | 1.3521%                                   | 96                                                 | 40                              | 56                       | \$409,600                      | \$112,000                          | \$521,600                 | \$260,800                  | \$260,800                             |
| SUTTER/YUBA     | 12,652                                            | 1.0699%                                   | 76                                                 | 32                              | 44                       | \$327,680                      | \$88,000                           | \$415,680                 | \$207,840                  | \$207,840                             |
| TEHAMA          | 2,853                                             | 0.2413%                                   | 17                                                 | 7                               | 10                       | \$71,680                       | \$20,000                           | \$91,680                  | \$45,840                   | \$45,840                              |
| TRINITY         | 730                                               | 0.0617%                                   | 4                                                  | 2                               | 2                        | \$20,480                       | \$4,000                            | \$24,480                  | \$12,240                   | \$12,240                              |

Enclosure 3

| County        | A                                                 | B                                         | C                                                  | D                               | E                        | F                              | G                                  | H                         | I                          | J                                     |
|---------------|---------------------------------------------------|-------------------------------------------|----------------------------------------------------|---------------------------------|--------------------------|--------------------------------|------------------------------------|---------------------------|----------------------------|---------------------------------------|
|               | Duplicated EPSDT Clients in Foster Care Aid Codes | FC Aid Codes % Distribution (Excludes LA) | Katie A. Subclass (B*(Total - LA)) (LA: Total*36%) | New Clients (C*42%) (LA: C*20%) | Existing Clients (C - D) | New Client Cost (D * \$10,400) | Existing Client Cost (E * \$2,000) | Total New MH Cost (F + G) | Realignment Costs (H * .5) | Fiscal Year 12-13 Allocation Katie A. |
| TULARE        | 28,530                                            | 2.4126%                                   | 172                                                | 72                              | 100                      | \$737,280                      | \$200,000                          | \$937,280                 | \$468,640                  | \$468,640                             |
| TUOLUMNE      | 1,404                                             | 0.1187%                                   | 8                                                  | 3                               | 5                        | \$30,720                       | \$10,000                           | \$40,720                  | \$20,360                   | \$20,360                              |
| VENTURA       | 30,897                                            | 2.6128%                                   | 186                                                | 78                              | 108                      | \$798,720                      | \$216,000                          | \$1,014,720               | \$507,360                  | \$507,360                             |
| YOLO          | 4,194                                             | 0.3547%                                   | 25                                                 | 10                              | 15                       | \$102,400                      | \$30,000                           | \$132,400                 | \$66,200                   | \$66,200                              |
| <b>TOTALS</b> | <b>2,157,588</b>                                  | <b>100.0000%</b>                          | <b>11,128</b>                                      | <b>3,792</b>                    | <b>7,336</b>             | <b>\$38,830,080</b>            | <b>\$14,672,012</b>                | <b>\$53,502,092</b>       | <b>\$26,751,046</b>        | <b>\$26,751,000</b>                   |

| <b>MENTAL HEALTH<br/>2012-13 PERCENT ALLOCATIONS<br/>LOCAL REVENUE FUND 2011<br/>EPSDT - EXISTING SERVICES</b> |                                                                 |                                       |                                                               |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------|---------------------------------------------------------------|
| COUNTY                                                                                                         | A                                                               | B                                     | C                                                             |
|                                                                                                                | Estimated Certified Public Expenditures (CPE) Fiscal Year 11-12 | Allocation Percentage (A / Total CPE) | FY 12-13 Allocation Existing EPSDT Services (B * Total EPSDT) |
| ALAMEDA                                                                                                        | 39,588,043                                                      | 7.0178%                               | \$37,911,718                                                  |
| ALPINE                                                                                                         | 15,790                                                          | 0.0028%                               | \$15,121                                                      |
| AMADOR                                                                                                         | 84,244                                                          | 0.0149%                               | \$80,677                                                      |
| BUTTE                                                                                                          | 6,708,634                                                       | 1.1892%                               | \$6,424,562                                                   |
| CALAVERAS                                                                                                      | 223,504                                                         | 0.0396%                               | \$214,040                                                     |
| COLUSA                                                                                                         | 902,247                                                         | 0.1599%                               | \$864,042                                                     |
| CONTRA COSTA                                                                                                   | 16,315,780                                                      | 2.8923%                               | \$15,624,901                                                  |
| DEL NORTE                                                                                                      | 579,611                                                         | 0.1027%                               | \$555,068                                                     |
| EL DORADO                                                                                                      | 1,356,502                                                       | 0.2405%                               | \$1,299,062                                                   |
| FRESNO                                                                                                         | 11,295,910                                                      | 2.0024%                               | \$10,817,593                                                  |
| GLENN                                                                                                          | 357,606                                                         | 0.0634%                               | \$342,463                                                     |
| HUMBOLDT                                                                                                       | 3,084,353                                                       | 0.5468%                               | \$2,953,748                                                   |
| IMPERIAL                                                                                                       | 3,591,972                                                       | 0.6368%                               | \$3,439,873                                                   |
| INYO                                                                                                           | 225,433                                                         | 0.0400%                               | \$215,887                                                     |
| KERN                                                                                                           | 10,906,987                                                      | 1.9335%                               | \$10,445,139                                                  |
| KINGS                                                                                                          | 584,158                                                         | 0.1036%                               | \$559,422                                                     |
| LAKE                                                                                                           | 625,811                                                         | 0.1109%                               | \$599,312                                                     |
| LASSEN                                                                                                         | 495,447                                                         | 0.0878%                               | \$474,468                                                     |
| LOS ANGELES                                                                                                    | 236,020,046                                                     | 41.8395%                              | \$226,025,957                                                 |
| MADERA                                                                                                         | 973,436                                                         | 0.1726%                               | \$932,217                                                     |
| MARIN                                                                                                          | 1,564,527                                                       | 0.2773%                               | \$1,498,278                                                   |
| MARIPOSA                                                                                                       | 433,407                                                         | 0.0768%                               | \$415,055                                                     |
| MENDOCINO                                                                                                      | 4,862,669                                                       | 0.8620%                               | \$4,656,763                                                   |
| MERCED                                                                                                         | 2,065,461                                                       | 0.3661%                               | \$1,978,001                                                   |
| MODOCO                                                                                                         | 59,104                                                          | 0.0105%                               | \$56,601                                                      |
| MONO                                                                                                           | 29,055                                                          | 0.0052%                               | \$27,825                                                      |
| MONTEREY                                                                                                       | 6,013,577                                                       | 1.0660%                               | \$5,758,937                                                   |
| NAPA                                                                                                           | 2,142,061                                                       | 0.3797%                               | \$2,051,357                                                   |
| NEVADA                                                                                                         | 2,369,141                                                       | 0.4200%                               | \$2,268,822                                                   |
| ORANGE                                                                                                         | 16,092,276                                                      | 2.8527%                               | \$15,410,861                                                  |
| PLACER                                                                                                         | 1,385,724                                                       | 0.2456%                               | \$1,327,047                                                   |
| PLUMAS                                                                                                         | 268,205                                                         | 0.0475%                               | \$256,848                                                     |
| RIVERSIDE                                                                                                      | 14,471,235                                                      | 2.5653%                               | \$13,858,462                                                  |
| SACRAMENTO                                                                                                     | 25,440,393                                                      | 4.5098%                               | \$24,363,139                                                  |
| SAN BENITO                                                                                                     | 400,072                                                         | 0.0709%                               | \$383,131                                                     |
| SAN BERNARDINO                                                                                                 | 19,329,561                                                      | 3.4266%                               | \$18,511,065                                                  |

## Enclosure 4

| COUNTY          | A                                                               | B                                     | C                                                             |
|-----------------|-----------------------------------------------------------------|---------------------------------------|---------------------------------------------------------------|
|                 | Estimated Certified Public Expenditures (CPE) Fiscal Year 11-12 | Allocation Percentage (A / Total CPE) | FY 12-13 Allocation Existing EPSDT Services (B * Total EPSDT) |
| SAN DIEGO       | 25,469,226                                                      | 4.5149%                               | \$24,390,751                                                  |
| SAN FRANCISCO   | 12,360,362                                                      | 2.1911%                               | \$11,836,972                                                  |
| SAN JOAQUIN     | 4,029,737                                                       | 0.7144%                               | \$3,859,101                                                   |
| SAN LUIS OBISPO | 6,045,638                                                       | 1.0717%                               | \$5,789,640                                                   |
| SAN MATEO       | 3,634,897                                                       | 0.6444%                               | \$3,480,980                                                   |
| SANTA BARBARA   | 6,258,107                                                       | 1.1094%                               | \$5,993,112                                                   |
| SANTA CLARA     | 25,667,477                                                      | 4.5501%                               | \$24,580,607                                                  |
| SANTA CRUZ      | 6,890,612                                                       | 1.2215%                               | \$6,598,834                                                   |
| SHASTA          | 2,836,246                                                       | 0.5028%                               | \$2,716,147                                                   |
| SIERRA          |                                                                 | 0.0000%                               | \$0                                                           |
| SISKIYOU        | 1,014,110                                                       | 0.1798%                               | \$971,168                                                     |
| SOLANO          | 4,922,225                                                       | 0.8726%                               | \$4,713,797                                                   |
| SONOMA          | 3,887,105                                                       | 0.6891%                               | \$3,722,509                                                   |
| STANISLAUS      | 6,290,727                                                       | 1.1152%                               | \$6,024,351                                                   |
| SUTTER/YUBA     | 3,129,054                                                       | 0.5547%                               | \$2,996,557                                                   |
| TEHAMA          | 983,417                                                         | 0.1743%                               | \$941,775                                                     |
| TRINITY         | 364,813                                                         | 0.0647%                               | \$349,365                                                     |
| TULARE          | 8,869,831                                                       | 1.5724%                               | \$8,494,245                                                   |
| TUOLUMNE        | 316,481                                                         | 0.0561%                               | \$303,080                                                     |
| VENTURA         | 8,620,990                                                       | 1.5282%                               | \$8,255,941                                                   |
| YOLO            | 1,655,718                                                       | 0.2935%                               | \$1,585,608                                                   |
| <b>TOTALS</b>   | <b>564,108,755</b>                                              | <b>100.0000%</b>                      | <b>\$540,222,000</b>                                          |

**MENTAL HEALTH  
2012-13 PERCENT ALLOCATIONS  
LOCAL REVENUE FUND 2011  
EPSDT AND MENTAL HEALTH MANAGED CARE**

| County       | A                                 | B                 | C                     | D                       | E                           | F                                 | G                                                                          |
|--------------|-----------------------------------|-------------------|-----------------------|-------------------------|-----------------------------|-----------------------------------|----------------------------------------------------------------------------|
|              | Healthy Families Program Services | Katie A. Services | EPSDT Base Allocation | Total EPSDT (A + B + C) | Total Medi-Cal Managed Care | Total Mental Health Funds (D + E) | Total Percentage Mental Health Realigned Funds by County (F / Total Funds) |
| ALAMEDA      | 417,514                           | 1,677,959         | 37,911,718            | 40,007,191              | \$5,001,628                 | \$45,008,819                      | 0.057637774                                                                |
| ALPINE       | 237                               | 999               | 15,121                | 16,357                  | \$65,476                    | \$81,833                          | 0.000104794                                                                |
| AMADOR       | 8,087                             | 7,119             | 80,677                | 95,883                  | \$172,590                   | \$268,473                         | 0.000343803                                                                |
| BUTTE        | 63,632                            | 339,239           | 6,424,562             | 6,827,433               | \$2,048,413                 | \$8,875,846                       | 0.011366306                                                                |
| CALAVERAS    | 13,472                            | 18,359            | 214,040               | 245,871                 | \$385,018                   | \$630,889                         | 0.000807909                                                                |
| COLUSA       | 33,236                            | 31,599            | 864,042               | 928,877                 | \$162,314                   | \$1,091,191                       | 0.001397367                                                                |
| CONTRA COSTA | 267,527                           | 787,519           | 15,624,901            | 16,679,947              | \$2,037,182                 | \$18,717,129                      | 0.023968939                                                                |
| DEL NORTE    | 10,671                            | 39,719            | 555,068               | 605,458                 | \$326,958                   | \$932,416                         | 0.001194041                                                                |
| EL DORADO    | 57,340                            | 116,159           | 1,299,062             | 1,472,561               | \$671,291                   | \$2,143,852                       | 0.002745392                                                                |
| FRESNO       | 402,188                           | 649,999           | 10,817,593            | 11,869,780              | \$8,708,881                 | \$20,578,661                      | 0.026352796                                                                |
| GLENN        | 24,518                            | 18,359            | 342,463               | 385,340                 | \$277,904                   | \$663,244                         | 0.000849343                                                                |
| HUMBOLDT     | 61,758                            | 208,839           | 2,953,748             | 3,224,345               | \$931,184                   | \$4,155,529                       | 0.005321522                                                                |
| IMPERIAL     | 87,815                            | 77,439            | 3,439,873             | 3,605,127               | \$1,144,670                 | \$4,749,797                       | 0.006082535                                                                |
| INYO         | 5,681                             | 7,119             | 215,887               | 228,687                 | \$156,486                   | \$385,173                         | 0.000493248                                                                |
| KERN         | 458,325                           | 449,279           | 10,445,139            | 11,352,743              | \$7,367,782                 | \$18,720,525                      | 0.023973288                                                                |
| KINGS        | 70,772                            | 51,959            | 559,422               | 682,153                 | \$570,958                   | \$1,253,111                       | 0.001604719                                                                |
| LAKE         | 30,455                            | 44,839            | 599,312               | 674,606                 | \$1,043,171                 | \$1,717,777                       | 0.002199765                                                                |
| LASSEN       | 4,616                             | 25,479            | 474,468               | 504,563                 | \$358,848                   | \$863,411                         | 0.001105674                                                                |
| LOS ANGELES  | 4,366,215                         | 7,306,119         | 226,025,955           | 237,698,289             | \$63,439,671                | \$301,137,960                     | 0.385633795                                                                |
| MADERA       | 79,589                            | 71,319            | 932,217               | 1,083,125               | \$1,081,737                 | \$2,164,862                       | 0.002772297                                                                |
| MARIN        | 60,871                            | 44,839            | 1,498,278             | 1,603,988               | \$1,123,798                 | \$2,727,786                       | 0.003493171                                                                |
| MARIPOSA     | 3,708                             | 25,479            | 415,055               | 444,242                 | \$170,895                   | \$615,137                         | 0.000787737                                                                |
| MENDOCINO    | 43,079                            | 350,479           | 4,656,763             | 5,050,321               | \$994,647                   | \$6,044,968                       | 0.007741116                                                                |
| MERCED       | 170,777                           | 85,559            | 1,978,001             | 2,234,337               | \$2,029,236                 | \$4,263,573                       | 0.005459882                                                                |
| MODOC        | 2,722                             | 999               | 56,601                | 60,322                  | \$187,317                   | \$247,639                         | 0.000317124                                                                |



Enclosure 5

| County          | A                                 | B                 | C                     | D                       | E                           | F                                 | G                                                                          |
|-----------------|-----------------------------------|-------------------|-----------------------|-------------------------|-----------------------------|-----------------------------------|----------------------------------------------------------------------------|
|                 | Healthy Families Program Services | Katie A. Services | EPSDT Base Allocation | Total EPSDT (A + B + C) | Total Medi-Cal Managed Care | Total Mental Health Funds (D + E) | Total Percentage Mental Health Realigned Funds by County (F / Total Funds) |
| MONO            | 8,245                             | 5                 | 27,825                | 36,075                  | \$111,246                   | \$147,321                         | 0.000188658                                                                |
| MONTEREY        | 380,787                           | 571,559           | 5,758,937             | 6,711,283               | \$898,022                   | \$7,609,305                       | 0.009744388                                                                |
| NAPA            | 82,449                            | 104,919           | 2,051,357             | 2,238,725               | \$602,107                   | \$2,840,832                       | 0.003637937                                                                |
| NEVADA          | 48,858                            | 168,119           | 2,268,822             | 2,485,799               | \$368,172                   | \$2,853,971                       | 0.003654762                                                                |
| ORANGE          | 1,626,918                         | 1,014,719         | 15,410,861            | 18,052,498              | \$9,407,401                 | \$27,459,899                      | 0.03516483                                                                 |
| PLACER          | 109,157                           | 102,919           | 1,327,047             | 1,539,123               | \$451,660                   | \$1,990,783                       | 0.002549374                                                                |
| PLUMAS          | 5,286                             | 32,599            | 256,848               | 294,733                 | \$242,940                   | \$537,673                         | 0.000688538                                                                |
| RIVERSIDE       | 1,497,110                         | 675,479           | 13,858,462            | 16,031,051              | \$6,863,678                 | \$22,894,729                      | 0.029318726                                                                |
| SACRAMENTO      | 550,025                           | 1,989,719         | 24,363,139            | 26,902,883              | \$17,480,060                | \$44,382,943                      | 0.056836284                                                                |
| SAN BENITO      | 35,268                            | 20,359            | 383,131               | 438,758                 | \$250,675                   | \$689,433                         | 0.00088288                                                                 |
| SAN BERNARDINO  | 1,218,833                         | 1,020,839         | 18,511,065            | 20,750,737              | \$9,162,024                 | \$29,912,761                      | 0.038305936                                                                |
| SAN DIEGO       | 1,427,580                         | 2,430,879         | 24,390,751            | 28,249,210              | \$12,640,639                | \$40,889,849                      | 0.052363069                                                                |
| SAN FRANCISCO   | 210,010                           | 903,679           | 11,836,972            | 12,950,661              | \$4,524,647                 | \$17,475,308                      | 0.022378678                                                                |
| SAN JOAQUIN     | 404,298                           | 234,319           | 3,859,101             | 4,497,718               | \$6,855,625                 | \$11,353,343                      | 0.01453896                                                                 |
| SAN LUIS OBISPO | 107,066                           | 325,999           | 5,789,640             | 6,222,705               | \$659,955                   | \$6,882,660                       | 0.008813855                                                                |
| SAN MATEO       | 213,343                           | 154,879           | 3,480,980             | 3,849,202               | \$2,297,816                 | \$6,147,018                       | 0.0078718                                                                  |
| SANTA BARBARA   | 216,381                           | 285,279           | 5,993,112             | 6,494,772               | \$592,995                   | \$7,087,767                       | 0.009076513                                                                |
| SANTA CLARA     | 630,502                           | 1,605,639         | 24,580,607            | 26,816,748              | \$4,000,413                 | \$30,817,161                      | 0.039464101                                                                |
| SANTA CRUZ      | 135,410                           | 285,279           | 6,598,834             | 7,019,523               | \$1,675,367                 | \$8,694,890                       | 0.011134576                                                                |
| SHASTA          | 72,133                            | 189,479           | 2,716,147             | 2,977,759               | \$966,570                   | \$3,944,329                       | 0.005051062                                                                |
| SIERRA          | 0                                 | 0                 | 0                     | 0                       | \$0                         | \$0                               | 0                                                                          |
| SISKIYOU        | 13,334                            | 102,919           | 971,168               | 1,087,421               | \$445,726                   | \$1,533,147                       | 0.001963330                                                                |
| SOLANO          | 116,573                           | 233,320           | 4,713,797             | 5,063,690               | \$3,283,034                 | \$8,346,724                       | 0.010688718                                                                |
| SONOMA          | 240,583                           | 272,040           | 3,722,509             | 4,235,132               | \$1,116,912                 | \$5,352,044                       | 0.006853766                                                                |
| STANISLAUS      | 261,945                           | 260,800           | 6,024,351             | 6,547,096               | \$2,105,414                 | \$8,652,510                       | 0.011080304                                                                |
| SUTTER/YUBA     | 102,490                           | 207,840           | 2,996,557             | 3,306,887               | \$2,018,324                 | \$5,325,211                       | 0.006819404                                                                |
| TEHAMA          | 27,536                            | 45,840            | 941,775               | 1,015,151               | \$412,352                   | \$1,427,503                       | 0.001828044                                                                |
| TRINITY         | 4,182                             | 12,240            | 349,365               | 365,787                 | \$168,776                   | \$534,563                         | 0.000684555                                                                |
| TULARE          | 256,856                           | 468,640           | 8,494,245             | 9,219,741               | \$3,665,509                 | \$12,885,250                      | 0.016500702                                                                |
| TUOLUMNE        | 19,054                            | 20,360            | 303,080               | 342,494                 | \$246,225                   | \$588,719                         | 0.000753907                                                                |

Enclosure 5

| County                 | A                                 | B                 | C                     | D                       | E                           | F                                 | G                                                                          |
|------------------------|-----------------------------------|-------------------|-----------------------|-------------------------|-----------------------------|-----------------------------------|----------------------------------------------------------------------------|
|                        | Healthy Families Program Services | Katie A. Services | EPSDT Base Allocation | Total EPSDT (A + B + C) | Total Medi-Cal Managed Care | Total Mental Health Funds (D + E) | Total Percentage Mental Health Realigned Funds by County (F / Total Funds) |
| VENTURA                | 404,555                           | 507,360           | 8,255,941             | 9,167,856               | \$1,884,934                 | \$11,052,790                      | 0.014154075                                                                |
| YOLO                   | 85,428                            | 66,200            | 1,585,608             | 1,737,236               | \$803,727                   | \$2,540,963                       | 0.003253928                                                                |
| <b>STATEWIDE TOTAL</b> | <b>17,257,000</b>                 | <b>26,751,000</b> | <b>540,222,000</b>    | <b>584,230,000</b>      | <b>\$196,661,000</b>        | <b>\$780,891,000</b>              | <b>1.000000000</b>                                                         |

| ALCOHOL AND OTHER DRUG<br>2012-13 PERCENT ALLOCATION<br>LOCAL REVENUE FUND 2011 |                     |                     |                  |                                              |                                                                                    |
|---------------------------------------------------------------------------------|---------------------|---------------------|------------------|----------------------------------------------|------------------------------------------------------------------------------------|
| County                                                                          | A                   | B                   | C                | D                                            | E                                                                                  |
|                                                                                 | Total Drug Medi-Cal | Total GF<br>Non-DMC | Total Drug Court | Total Substance<br>Abuse Funds<br>(A +B + C) | Total Percentage<br>Substance Abuse<br>Realigned Funds by<br>County<br>(D / Total) |
| ALAMEDA                                                                         | \$6,013,339         | \$281,694           | \$1,062,586      | \$7,357,619                                  | 0.041226314                                                                        |
| ALPINE                                                                          | \$0                 | \$11,587            | \$0              | \$11,587                                     | 0.000064924                                                                        |
| AMADOR                                                                          | \$44,093            | \$102,525           | \$28,516         | \$175,134                                    | 0.000981313                                                                        |
| BUTTE                                                                           | \$1,067,325         | \$240,567           | \$492,040        | \$1,799,932                                  | 0.010085404                                                                        |
| CALAVERAS                                                                       | \$18,063            | \$151,134           | \$60,290         | \$229,487                                    | 0.001285865                                                                        |
| COLUSA                                                                          | \$16,826            | \$101,403           | \$0              | \$118,229                                    | 0.000662462                                                                        |
| CONTRA COSTA                                                                    | \$2,426,393         | \$409,171           | \$386,762        | \$3,222,326                                  | 0.018055382                                                                        |
| DEL NORTE                                                                       | \$2,444             | \$102,094           | \$26,594         | \$131,132                                    | 0.000734761                                                                        |
| EL DORADO                                                                       | \$562,520           | \$88,168            | \$186,079        | \$836,767                                    | 0.004688585                                                                        |
| FRESNO                                                                          | \$7,234,960         | \$101,436           | \$801,661        | \$8,138,057                                  | 0.045599275                                                                        |
| GLENN                                                                           | \$9,417             | \$102,011           | \$180,115        | \$291,543                                    | 0.001633578                                                                        |
| HUMBOLDT                                                                        | \$126,086           | \$220,475           | \$219,338        | \$565,899                                    | 0.003170853                                                                        |
| IMPERIAL                                                                        | \$977,624           | \$135,584           | \$0              | \$1,113,208                                  | 0.006237543                                                                        |
| INYO                                                                            | \$1,134             | \$101,382           | \$24,281         | \$126,797                                    | 0.000710471                                                                        |
| KERN                                                                            | \$2,932,009         | \$441,200           | \$369,954        | \$3,743,163                                  | 0.020973743                                                                        |
| KINGS                                                                           | \$182,091           | \$149,910           | \$49,384         | \$381,385                                    | 0.002136982                                                                        |
| LAKE                                                                            | \$321,602           | \$205,512           | \$164,632        | \$691,746                                    | 0.003876001                                                                        |
| LASSEN                                                                          | \$112,183           | \$102,525           | \$56,974         | \$271,682                                    | 0.001522292                                                                        |
| LOS ANGELES                                                                     | \$56,607,888        | \$4,981,961         | \$5,884,419      | \$67,474,268                                 | 0.378072763                                                                        |
| MADERA                                                                          | \$32,405            | \$157,898           | \$172,054        | \$362,357                                    | 0.002030364                                                                        |
| MARIN                                                                           | \$343,781           | \$264,801           | \$111,302        | \$719,884                                    | 0.004033664                                                                        |
| MARIPOSA                                                                        | \$32,354            | \$101,226           | \$37,923         | \$171,503                                    | 0.000960968                                                                        |

## Enclosure 6

| County          | A                   | B                | C                | D                                       | E                                                                      |
|-----------------|---------------------|------------------|------------------|-----------------------------------------|------------------------------------------------------------------------|
|                 | Total Drug Medi-Cal | Total GF Non-DMC | Total Drug Court | Total Substance Abuse Funds (A + B + C) | Total Percentage Substance Abuse Realigned Funds by County (D / Total) |
| MENDOCINO       | \$137,856           | \$215,365        | \$206,884        | \$560,105                               | 0.003138388                                                            |
| MERCED          | \$701,222           | \$235,717        | \$448,250        | \$1,385,189                             | 0.00776151                                                             |
| MODOC           | \$363               | \$100,779        | \$106,863        | \$208,005                               | 0.001165497                                                            |
| MONO            | \$774               | \$100,843        | \$0              | \$101,617                               | 0.000569382                                                            |
| MONTEREY        | \$683,429           | \$239,828        | \$210,707        | \$1,133,964                             | 0.006353843                                                            |
| NAPA            | \$259,041           | \$142,977        | \$198,550        | \$600,568                               | 0.003365111                                                            |
| NEVADA          | \$258,082           | \$184,367        | \$209,946        | \$652,395                               | 0.003655509                                                            |
| ORANGE          | \$1,827,096         | \$1,391,598      | \$1,918,658      | \$5,137,352                             | 0.028785683                                                            |
| PLACER          | \$1,191,600         | \$189,576        | \$198,542        | \$1,579,718                             | 0.008851498                                                            |
| PLUMAS          | \$25,512            | \$101,541        | \$165,423        | \$292,476                               | 0.001638806                                                            |
| RIVERSIDE       | \$3,747,617         | \$725,836        | \$1,417,097      | \$5,890,550                             | 0.033006012                                                            |
| SACRAMENTO      | \$7,124,065         | \$417,982        | \$1,238,575      | \$8,780,622                             | 0.049199704                                                            |
| SAN BENITO      | \$22,722            | \$103,524        | \$17,518         | \$143,764                               | 0.00080554                                                             |
| SAN BERNARDINO  | \$3,058,428         | \$892,657        | \$1,436,226      | \$5,387,311                             | 0.030186256                                                            |
| SAN DIEGO       | \$4,217,428         | \$1,466,214      | \$1,597,012      | \$7,280,654                             | 0.040795062                                                            |
| SAN FRANCISCO   | \$6,337,568         | \$256,317        | \$1,035,555      | \$7,629,440                             | 0.042749385                                                            |
| SAN JOAQUIN     | \$4,129,064         | \$219,778        | \$601,212        | \$4,950,054                             | 0.027736212                                                            |
| SAN LUIS OBISPO | \$791,708           | \$266,068        | \$452,786        | \$1,510,562                             | 0.008464002                                                            |
| SAN MATEO       | \$627,889           | \$470,683        | \$466,716        | \$1,565,288                             | 0.008770644                                                            |
| SANTA BARBARA   | \$3,131,611         | \$213,390        | \$338,531        | \$3,683,532                             | 0.020639618                                                            |
| SANTA CLARA     | \$1,520,877         | \$1,003,702      | \$1,424,050      | \$3,948,629                             | 0.022125013                                                            |
| SANTA CRUZ      | \$871,896           | \$240,539        | \$362,926        | \$1,475,361                             | 0.008266763                                                            |
| SHASTA          | \$225,545           | \$176,971        | \$237,860        | \$640,376                               | 0.003588164                                                            |
| SIERRA          | \$7,833             | \$100,294        | \$21,092         | \$129,219                               | 0.000724042                                                            |
| SISKIYOU        | \$11,160            | \$161,107        | \$61,381         | \$233,648                               | 0.001309180                                                            |

## Enclosure 6

| County                 | A                    | B                   | C                   | D                                       | E                                                                      |
|------------------------|----------------------|---------------------|---------------------|-----------------------------------------|------------------------------------------------------------------------|
|                        | Total Drug Medi-Cal  | Total GF Non-DMC    | Total Drug Court    | Total Substance Abuse Funds (A + B + C) | Total Percentage Substance Abuse Realigned Funds by County (D / Total) |
| SOLANO                 | \$1,139,423          | \$305,588           | \$181,157           | \$1,626,168                             | 0.009111767                                                            |
| SONOMA                 | \$1,684,092          | \$173,761           | \$359,279           | \$2,217,132                             | 0.012423065                                                            |
| STANISLAUS             | \$1,969,435          | \$226,691           | \$365,957           | \$2,562,083                             | 0.014355899                                                            |
| SUTTER/YUBA            | \$1,324,608          | \$319,551           | \$218,350           | \$1,862,509                             | 0.010436037                                                            |
| TEHAMA                 | \$140,082            | \$164,734           | \$133,786           | \$438,602                               | 0.002457581                                                            |
| TRINITY                | \$2,078              | \$114,305           | \$0                 | \$116,383                               | 0.000652119                                                            |
| TULARE                 | \$2,059,618          | \$203,700           | \$156,299           | \$2,419,617                             | 0.013557632                                                            |
| TUOLUMNE               | \$19,741             | \$180,689           | \$192,308           | \$392,738                               | 0.002200595                                                            |
| VENTURA                | \$2,336,756          | \$448,846           | \$316,660           | \$3,102,262                             | 0.017382638                                                            |
| YOLO                   | \$434,244            | \$223,218           | \$239,940           | \$897,402                               | 0.005028335                                                            |
| <b>STATEWIDE TOTAL</b> | <b>\$131,085,000</b> | <b>\$20,533,000</b> | <b>\$26,851,000</b> | <b>\$178,469,000</b>                    | <b>1.000000000</b>                                                     |

| <b>BEHAVIORAL HEALTH SERVICES<br/>2012-13 PERCENT ALLOCATIONS<br/>LOCAL REVENUE FUND 2011</b> |                                    |                                  |                                              |                                                                      |
|-----------------------------------------------------------------------------------------------|------------------------------------|----------------------------------|----------------------------------------------|----------------------------------------------------------------------|
| <b>County</b>                                                                                 | <b>A</b>                           | <b>B</b>                         | <b>C</b>                                     | <b>D</b>                                                             |
|                                                                                               | <b>Total Substance Abuse Funds</b> | <b>Total Mental Health Funds</b> | <b>Total Behavioral Health Funds (A + B)</b> | <b>Behavioral Health Allocation Percentage By County (C / Total)</b> |
| ALAMEDA                                                                                       | \$7,357,619                        | \$45,008,819                     | \$52,366,438                                 | 0.054584763                                                          |
| ALPINE                                                                                        | \$11,587                           | \$81,833                         | \$93,420                                     | 0.000097377                                                          |
| AMADOR                                                                                        | \$175,134                          | \$268,473                        | \$443,607                                    | 0.000462399                                                          |
| BUTTE                                                                                         | \$1,799,932                        | \$8,875,846                      | \$10,675,778                                 | 0.011128021                                                          |
| CALAVERAS                                                                                     | \$229,487                          | \$630,889                        | \$860,376                                    | 0.000896823                                                          |
| COLUSA                                                                                        | \$118,229                          | \$1,091,191                      | \$1,209,420                                  | 0.001260653                                                          |
| CONTRA COSTA                                                                                  | \$3,222,326                        | \$18,717,129                     | \$21,939,455                                 | 0.022868845                                                          |
| DEL NORTE                                                                                     | \$131,132                          | \$932,416                        | \$1,063,548                                  | 0.001108602                                                          |
| EL DORADO                                                                                     | \$836,767                          | \$2,143,852                      | \$2,980,619                                  | 0.003106883                                                          |
| FRESNO                                                                                        | \$8,138,057                        | \$20,578,661                     | \$28,716,718                                 | 0.029933203                                                          |
| GLENN                                                                                         | \$291,543                          | \$663,244                        | \$954,787                                    | 0.000995233                                                          |
| HUMBOLDT                                                                                      | \$565,899                          | \$4,155,529                      | \$4,721,428                                  | 0.004921435                                                          |
| IMPERIAL                                                                                      | \$1,113,208                        | \$4,749,797                      | \$5,863,005                                  | 0.006111371                                                          |
| INYO                                                                                          | \$126,797                          | \$385,173                        | \$511,970                                    | 0.000533658                                                          |
| KERN                                                                                          | \$3,743,163                        | \$18,720,525                     | \$22,463,688                                 | 0.023415285                                                          |
| KINGS                                                                                         | \$381,385                          | \$1,253,111                      | \$1,634,496                                  | 0.001703736                                                          |
| LAKE                                                                                          | \$691,746                          | \$1,717,777                      | \$2,409,523                                  | 0.002511594                                                          |
| LASSEN                                                                                        | \$271,682                          | \$863,411                        | \$1,135,093                                  | 0.001183177                                                          |
| LOS ANGELES                                                                                   | \$67,474,268                       | \$301,137,960                    | \$368,612,228                                | 0.384227222                                                          |
| MADERA                                                                                        | \$362,357                          | \$2,164,862                      | \$2,527,219                                  | 0.002634276                                                          |
| MARIN                                                                                         | \$719,884                          | \$2,727,786                      | \$3,447,670                                  | 0.003593719                                                          |
| MARIPOSA                                                                                      | \$171,503                          | \$615,137                        | \$786,640                                    | 0.000819963                                                          |
| MENDOCINO                                                                                     | \$560,105                          | \$6,044,968                      | \$6,605,073                                  | 0.006884874                                                          |
| MERCED                                                                                        | \$1,385,189                        | \$4,263,573                      | \$5,648,762                                  | 0.005888052                                                          |
| MODOC                                                                                         | \$208,005                          | \$247,639                        | \$455,644                                    | 0.000474946                                                          |
| MONO                                                                                          | \$101,617                          | \$147,321                        | \$248,938                                    | 0.000259483                                                          |
| MONTEREY                                                                                      | \$1,133,964                        | \$7,609,305                      | \$8,743,269                                  | 0.009113648                                                          |
| NAPA                                                                                          | \$600,568                          | \$2,840,832                      | \$3,441,400                                  | 0.003587183                                                          |
| NEVADA                                                                                        | \$652,395                          | \$2,853,971                      | \$3,506,366                                  | 0.003654901                                                          |
| ORANGE                                                                                        | \$5,137,352                        | \$27,459,899                     | \$32,597,251                                 | 0.033978122                                                          |
| PLACER                                                                                        | \$1,579,718                        | \$1,990,783                      | \$3,570,501                                  | 0.003721753                                                          |
| PLUMAS                                                                                        | \$292,476                          | \$537,673                        | \$830,149                                    | 0.000865315                                                          |
| RIVERSIDE                                                                                     | \$5,890,550                        | \$22,894,729                     | \$28,785,279                                 | 0.030004669                                                          |
| SACRAMENTO                                                                                    | \$8,780,622                        | \$44,382,943                     | \$53,163,565                                 | 0.055415657                                                          |
| SAN BENITO                                                                                    | \$143,764                          | \$689,433                        | \$833,197                                    | 0.000868493                                                          |
| SAN BERNARDINO                                                                                | \$5,387,311                        | \$29,912,761                     | \$35,300,072                                 | 0.036795439                                                          |
| SAN DIEGO                                                                                     | \$7,280,654                        | \$40,889,849                     | \$48,170,503                                 | 0.050211081                                                          |
| SAN FRANCISCO                                                                                 | \$7,629,440                        | \$17,475,308                     | \$25,104,748                                 | 0.026168225                                                          |
| SAN JOAQUIN                                                                                   | \$4,950,054                        | \$11,353,343                     | \$16,303,397                                 | 0.016994035                                                          |
| SAN LUIS OBISPO                                                                               | \$1,510,562                        | \$6,882,660                      | \$8,393,222                                  | 0.008748772                                                          |

## Enclosure 7

| County                 | A                           | B                         | C                                     | D                                                             |
|------------------------|-----------------------------|---------------------------|---------------------------------------|---------------------------------------------------------------|
|                        | Total Substance Abuse Funds | Total Mental Health Funds | Total Behavioral Health Funds (A + B) | Behavioral Health Allocation Percentage By County (C / Total) |
| SAN MATEO              | \$1,565,288                 | \$6,147,018               | \$7,712,306                           | 0.008039011                                                   |
| SANTA BARBARA          | \$3,683,532                 | \$7,087,767               | \$10,771,299                          | 0.011227588                                                   |
| SANTA CLARA            | \$3,948,629                 | \$30,817,161              | \$34,765,790                          | 0.036238524                                                   |
| SANTA CRUZ             | \$1,475,361                 | \$8,694,890               | \$10,170,251                          | 0.010601079                                                   |
| SHASTA                 | \$640,376                   | \$3,944,329               | \$4,584,705                           | 0.004778920                                                   |
| SIERRA                 | \$129,219                   | \$0                       | \$129,219                             | 0.000134693                                                   |
| SISKIYOU               | \$233,648                   | \$1,533,147               | \$1,766,795                           | 0.001841639                                                   |
| SOLANO                 | \$1,626,168                 | \$8,346,724               | \$9,972,892                           | 0.010395359                                                   |
| SONOMA                 | \$2,217,132                 | \$5,352,044               | \$7,569,176                           | 0.007889818                                                   |
| STANISLAUS             | \$2,562,083                 | \$8,652,510               | \$11,214,593                          | 0.011689661                                                   |
| SUTTER/YUBA            | \$1,862,509                 | \$5,325,211               | \$7,187,720                           | 0.007492203                                                   |
| TEHAMA                 | \$438,602                   | \$1,427,503               | \$1,866,105                           | 0.001945156                                                   |
| TRINITY                | \$116,383                   | \$534,563                 | \$650,946                             | 0.000678521                                                   |
| TULARE                 | \$2,419,617                 | \$12,885,250              | \$15,304,867                          | 0.015953205                                                   |
| TUOLUMNE               | \$392,738                   | \$588,719                 | \$981,457                             | 0.001023033                                                   |
| VENTURA                | \$3,102,262                 | \$11,052,790              | \$14,155,052                          | 0.014754682                                                   |
| YOLO                   | \$897,402                   | \$2,540,963               | \$3,438,365                           | 0.003584020                                                   |
| <b>STATEWIDE TOTAL</b> | <b>\$178,469,000</b>        | <b>\$780,891,000</b>      | <b>\$959,360,000</b>                  | <b>1.000000000</b>                                            |