

CA OPIOID SETTLEMENTS EXPENDITURE REPORTING FORM

SFY 2022- 2023

Report Created by UCLA ISAP

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GENERAL INFORMATION

Participating Subdivision: **San Diego County**

Subdivision address: **1255 Imperial Ave. Suite 600, San Diego CA 92101**

SETTLEMENT FUNDS INFORMATION

Payments received by this subdivision from the CA Abatement Account:

| Settlement | CA Abatement Account Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 6930429.93 |
| Janssen | 4408496.78 |

Interest Earned from the CA Abatement Account:

| Settlement | CA Abatement Account Interest Earned in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 41135.00 |
| Janssen | 25758.00 |

REALLOCATIONS

Reallocations to other Participating Subdivisions:

No funds received from the CA Abatement Account were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No reallocations from other Subdivisions were reported.

EXPENDITURES

| Settlement | CA Abatement Account Funds Expended in SFY 22-23 (\$) |
|--------------|---|
| Distributors | 954343.67 |
| Janssen | 597589.03 |

PLAINTIFF SUBDIVISION

Settlement Dollars received as payments from the California Subdivision Fund:

| Settlement | CA Subdivision Payments Received in SFY 22-23 (\$) |
|--------------|--|
| Distributors | 1444799.64 |
| Janssen | 835887.97 |

Interest earned from the California Subdivision Fund:

| Settlement | CA Subdivision Fund Interest Earned in SFY 22-23 (\$) |
|--------------|---|
| Distributors | 8458.00 |
| Janssen | 5296.00 |

Reallocations to other Participating Subdivisions:

No funds received from the CA Subdivision Fund were reallocated to another Subdivision.

Reallocations from other Participating Subdivisions:

No CA Subdivision Funds were received from another Subdivision.

CA Subdivision Account Expenditures:

No funds were expended from the CA Subdivision Fund in SFY 22-23.

Past Opioid Remediation

No CA Subdivision Funds were spent on past opioid remediation in SFY 22-23.

Total expenditures from the Plaintiff Subdivision's California Subdivision Fund expended for activities that do not qualify as opioid remediation (\$): **0**

ADMINISTRATIVE EXPENSES

Amount spent on administrative costs from the California Abatement Account:

| Settlement | CA Abatement Account Funds Expended in SFY 22-23 (\$) |
|--------------|---|
| Distributors | 5729.61 |
| Janssen | 3587.76 |

Amount spent on administrative costs from the California Subdivision Fund:

Did Not Expend Funds.

ALLOWABLE EXPENSES REPORTING

Activity#1

Activity Start Date: 03/08/2023

| Activity Name | Activity Description |
|----------------------|--|
| Naloxone Purchase | The County of San Diego purchased 28,394 units of naloxone starting in March 2023 through June 2023 via the County's pharmacy to support County's naloxone distribution efforts. The naloxone purchased supported naloxone distribution efforts that included distribution of medication via the County's 12 naloxone vending machines, Sheriff Leave Behind Naloxone program, allocation of naloxone to the County's 106 participating naloxone distribution providers, outreach and naloxone distribution efforts among high-risk populations and naloxone educational and training events hosted by HHSA BHS community and engagement team. |

| Settlement | Funds Expended, Abatement (\$) |
|-------------------|---------------------------------------|
| Distributors | 807571.02 |
| Janssen | 505683.23 |

Local agencies or organizations who were given funds to implement this activity/program:
County of San Diego, Behavioral Health Services

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)
 Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public
- Public health entities providing free naloxone to anyone in the community

High Abatement Activity:

| HIAA Satisfied | Activity Description |
|---|--|
| HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Please describe: | Purchase of naloxone to expand access to naloxone throughout San Diego County. |

| HIAA Satisfied | Population Served |
|---|-------------------|
| HIAA 6: The purchase of naloxone for distribution and efforts to expand access to naloxone for opioid overdose reversals. Please describe: | |

Additional Comments:

Activity#2

Activity Start Date: 04/07/2023

| Activity Name | Activity Description |
|---|---|
| Overdose Surveillance and Response program (OSAR) | <p>A cross-departmental County Overdose program situated within County HHSA, Behavioral Health Services (BHS) and Public Health Services (PHS). This program ensures the County can effectively implement and manage cross-sector, real-time surveillance, and response to overdoses in San Diego County. The program is responsible for the monitoring of trends, identification of possible clusters, investigation of individual or cluster situations, and community response, including public messaging and education, as needed. Fiscal Year 22-23 allocated funds supported three (3) Epidemiology positions tagged to this effort. Position responsibilities included working with Overdose Mapping and Application Program (ODMAP), Emergency Medical Services and Medical Examiner's data to analyze data create reports; Work with internal and external partners to coordinate OD investigation and overdose response efforts; Work with program team members to develop overdose cluster investigation and response protocols, including interview questions for cases and conducting interviews with nonfatal overdose patients.</p> |

| Settlement | Funds Expended, Abatement (\$) |
|--------------|--------------------------------|
| Distributors | 39886.78 |
| Janssen | 24976.23 |

Local agencies or organizations who were given funds to implement this activity/program:
 County of San Diego, Behavioral Health Services and Public Health Services

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)

Strategies Met:

- Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals

Allowable Expenditure Type: Leadership, Planning and Coordination

Strategies Met:

- Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list

High Abatement Activity:

| HIAA Satisfied | Activity Description |
|---|----------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above | |

| HIAA Satisfied | Population Served |
|---|-------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above | |

Additional Comments:

Activity#3

Activity Start Date: 06/01/2023

| Activity Name | Activity Description |
|----------------------------------|--|
| Public Health Messaging Campaign | Efforts to further expand the reach and scope of this messaging will focus on increasing awareness of the risks of opioids, overdose prevention, and available treatments. Allocated funds expended during fiscal Year 2022-2023 funded salaries and benefits and contracted services to support media campaign strategic planning and creative development. |

| Settlement | Funds Expended, Abatement (\$) |
|--------------|--------------------------------|
| Distributors | 96250.22 |
| Janssen | 60269.77 |

Local agencies or organizations who were given funds to implement this activity/program:
County of San Diego, Behavioral Health Services

Allowable Expenditure Type: Prevent Misuse of Opioids

Strategies Met:

- Funding media campaigns to prevent opioid misuse
- Corrective advertising or affirmative public education campaigns based on evidence

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)

Strategies Met:

- Public education relating to emergency responses to overdoses

- Public education relating to immunity and Good Samaritan laws

High Abatement Activity:

| HIAA Satisfied | Activity Description |
|---|----------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above | |

| HIAA Satisfied | Population Served |
|---|-------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above | |

Additional Comments:

Activity#4

Activity Start Date: 07/01/2022

| Activity Name | Activity Description |
|--|--|
| EMS-based opioid use disorder mitigation initiatives | The ongoing opioid crisis has required innovative programs to decrease suffering, poor health outcomes, and other negative impacts. To better serve those with Opioid Use Disorder, the San Diego County Emergency Medical Services (EMS) Office has implemented two EMS-based programs. First, the EMS Office deployed a Leave Behind Naloxone distribution project, in |

| | |
|--|--|
| | <p>conjunction with County of San Diego Public Health Services and DHCS. EMTs and Paramedics are able to contribute to reducing deaths associated with opioid overdose by distributing naloxone to those who would benefit following an emergency patient contact. Second, the EMS Office has implemented a medication-assisted therapy (MAT) pilot program. This Buprenorphine Induction Initiative enables 9-1-1 system paramedics to better assess and treat OUD-related withdrawal with buprenorphine in the field and connect these patients to Substance Use Navigation programs in new ways. Enrolled patients, identified through specific COWS assessment, are connected to 1) Substance Use Navigators at CA Bridge-affiliated Emergency Departments or 2) referred to community-based MAT programs for those that refuse EMS transport. These Programs are an important component in improving outreach to a vulnerable patient population by increasing opportunities for access to care, treatment, and recovery from opioid addiction.</p> |
|--|--|

| Settlement | Funds Expended, Abatement (\$) |
|--------------|--------------------------------|
| Distributors | 4254.26 |
| Janssen | 2663.92 |

Local agencies or organizations who were given funds to implement this activity/program:
 County of San Diego, Office of Emergency Services

Allowable Expenditure Type: Prevent Overdose Deaths and Other Harms (Harm Reduction)

Strategies Met:

- Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public

High Abatement Activity:

| HIAA Satisfied | Activity Description |
|--|---|
| HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe: | This initiative builds new connections between healthcare facility-based SUD programs and EMS agencies and field professionals. |

| HIAA Satisfied | Population Served |
|--|-------------------|
| HIAA 2: Creating new or expanded Substance Use Disorder (SUD) treatment infrastructure Please describe: | |

Additional Comments:

Activity#5

Activity Start Date: 06/10/2023

| Activity Name | Activity Description |
|--|---|
| EMS-based opioid use surveillance activities | The ongoing opioid crisis has required innovative programs to decrease suffering, poor health outcomes, and other negative impacts. To better serve those with Opioid Use Disorder, the San Diego County Emergency Medical Services (EMS) |

| | |
|--|--|
| | Office has expanded 9-1-1 system epidemiologic monitoring and surveillance. This work includes partnering with ODMAP, developing near-real-time pattern recognition platforms, and developing pathways for County of San Diego Health and Human Services Harm Reduction notification to better focus response and mitigation efforts. This work is ongoing with the recent addition of an EMS Office epidemiology FTE. |
|--|--|

| Settlement | Funds Expended, Abatement (\$) |
|--------------|--------------------------------|
| Distributors | 6381.39 |
| Janssen | 3995.88 |

Local agencies or organizations who were given funds to implement this activity/program:
 County of San Diego, Office of Emergency Services

Allowable Expenditure Type: Prevent Misuse of Opioids

Strategies Met:

- Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction—including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by SAMHSA

Allowable Expenditure Type: Leadership, Planning and Coordination

Strategies Met:

- Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care,

or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list

- Provide resources to staff government oversight and management of opioid abatement program

High Abatement Activity:

| HIAA Satisfied | Activity Description |
|---|-----------------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above | |

| HIAA Satisfied | Population Served |
|---|--------------------------|
| This activity is not a High Impact Abatement Activity and do not meet the criteria as defined above | |

Additional Comments:

TOTAL BALANCE SUMMARY

Table 6: Abatement Account Fund Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|------------|
| Distributors | 6930429.93 | 41135.00 | 0 | 0 | -5729.61 | -948614.06 | 6017221.26 |
| Janssen | 4408496.78 | 25758.00 | 0 | 0 | -3587.76 | -594001.27 | 3836665.75 |
| Total | 11338926.71 | 66893.00 | 0 | 0 | -9317.37 | -1542615.33 | 9853887.01 |

Table 7: Subdivision Fund Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|------------|
| Distributors | 1444799.64 | 8458.00 | 0 | 0 | 0 | 0 | 1453257.64 |
| Janssen | 835887.97 | 5296.00 | 0 | 0 | 0 | 0 | 841183.97 |
| Total | 2280687.61 | 13754.00 | 0 | 0 | 0 | 0 | 2294441.61 |

Table 8: Final Totals

| Settlement | Amt Received | Interest Earned | Reallo. To | Reallo. From | Admin Costs | Funds Expended | Balance |
|--------------|--------------|-----------------|------------|--------------|-------------|----------------|-------------|
| Distributors | 8375229.57 | 49593.00 | 0 | 0 | -5729.61 | -948614.06 | 7470478.90 |
| Janssen | 5244384.75 | 31054.00 | 0 | 0 | -3587.76 | -594001.27 | 4677849.72 |
| Total | 13619614.32 | 80647.00 | 0 | 0 | -9317.37 | -1542615.33 | 12148328.62 |

TECHNICAL ASSISTANCE

This subdivision would like technical assistance on how to spend opioid settlement funds.