

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: San Luis Obispo

Date: 02/28/10

Program 1: children's Full Service Partnersh

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 1										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	295,890	79,414	82,176		134,300					
Operating	75,884	20,367	21,075		34,442					
Other	1,991	534	553		904					
Total County	373,765	100,315	103,804	0	169,646	0	0	0	0	0
Contract Provider										
Personnel	95,018	25,502	26,389		43,127					
Operating	32,876	8,824	9,130		14,922					
Other	0									
Total Contract Provider	127,894	34,326	35,519	0	58,049	0	0	0	0	0
Total FSP	501,659	134,641	139,323	0	227,695	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 1	501,659	134,641	139,323	0	227,695	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

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Program 2: ional Age Youth Full Service Part

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 2										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	299,506	123,191	67,309		109,006					
Operating	80,673	33,182	18,130		29,361					
Other	1,174	483	264		427					
Total County	381,353	156,856	85,703	0	138,794	0	0	0	0	0
Contract Provider										
Personnel	152,727	62,819	34,323		55,585					
Operating	88,918	36,573	19,983		32,362					
Other	920	378	207		335					
Total Contract Provider	242,565	99,770	54,513	0	88,282	0	0	0	0	0
Total FSP	623,918	256,626	140,216	0	227,076	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 2	623,918	256,626	140,216	0	227,076	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: San Luis Obispo

Date: 02/28/10

Program 3: Adult Full Service Partnership

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 3										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	569,088	369,346			155,030		44,712			
Operating	141,389	102,872			38,517					
Other	4,358	3,171			1,187					
Total County	714,835	475,389	0	0	194,734	0	44,712	0	0	0
Contract Provider										
Personnel	457,604	332,944			124,660					
Operating	372,465	270,999			101,466					
Other	24,510	17,833			6,677					
Total Contract Provider	854,579	621,776	0	0	232,803	0	0	0	0	0
Total FSP	1,569,414	1,097,165	0	0	427,537	0	44,712	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 3	1,569,414	1,097,165	0	0	427,537	0	44,712	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: San Luis Obispo

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Program 4: Older Adult Full Service Partnership

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 4										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	281,735	241,673			40,062					
Operating	43,637	37,432			6,205					
Other	955	819			136					
Total County	326,327	279,924	0	0	46,403	0	0	0	0	0
Contract Provider										
Personnel	53,571	45,953			7,618					
Operating	12,324	10,572			1,752					
Other	0									
Total Contract Provider	65,895	56,525	0	0	9,370	0	0	0	0	0
Total FSP	392,222	336,449	0	0	55,773	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 4	392,222	336,449	0	0	55,773	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

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Program 5: Client and Family Wellness Support

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 5										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	231,268	199,445	1,346		30,477					
Operating	85,440	73,684	497		11,259					
GSD Housing	0									
Other	25	22			3					
Total County	316,733	273,151	1,843	0	41,739	0	0	0	0	0
Contract Provider										
Personnel	409,306	332,640	2,381		53,939					20,346
Operating	144,720	114,634	842		19,071					10,173
GSD Housing	0									
Other	17,007	14,359	99		2,241					308
Total Contract Provider	571,033	461,633	3,322	0	75,251	0	0	0	0	30,827
Total GSD	887,766	734,784	5,165	0	116,990	0	0	0	0	30,827
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	9,754	8,683								1,071
Operating	4,968	4,433								535
Other	449	433								16
Total Contract Provider	15,171	13,549	0	0	0	0	0	0	0	1,622
Total O&E	15,171	13,549	0	0	0	0	0	0	0	1,622
Total Program 5	902,937	748,333	5,165	0	116,990	0	0	0	0	32,449

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

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Date: 02/28/10

Program 6: Latino Outreach & Services

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 6										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	83,558	76,049	2,434		5,075					
Operating	36,978	33,655	1,077		2,246					
GSD Housing	0									
Other	165	150	5		10					
Total County	120,701	109,854	3,516	0	7,331	0	0	0	0	0
Contract Provider										
Personnel	54,624	49,715	1,591		3,318					
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	54,624	49,715	1,591	0	3,318	0	0	0	0	0
Total GSD	175,325	159,569	5,107	0	10,649	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	68,366	68,366								
Operating	30,255	30,255								
Other	135	135								
Total County	98,756	98,756	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	44,692	44,692								
Operating	0									
Other	0									
Total Contract Provider	44,692	44,692	0	0	0	0	0	0	0	0
Total O&E	143,448	143,448	0	0	0	0	0	0	0	0
Total Program 6	318,773	303,017	5,107	0	10,649	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: San Luis Obispo

Date: 02/28/10

Program 7: anced Crisis Response and Afte

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 7										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	243,830	185,826	9,525		48,479					
Operating	43,761	33,350	1,710		8,701					
GSD Housing	0									
Other	0									
Total County	287,591	219,176	11,235	0	57,180	0	0	0	0	0
Contract Provider										
Personnel	297,673	226,860	11,629		59,184					
Operating	29,441	22,437	1,150		5,854					
GSD Housing	0									
Other	0									
Total Contract Provider	327,114	249,297	12,779	0	65,038	0	0	0	0	0
Total GSD	614,705	468,473	24,014	0	122,218	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 7	614,705	468,473	24,014	0	122,218	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: San Luis Obispo

Date: 02/28/10

Program 8: Mentally Ill Probationers

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 8										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	106,760	78,372	1,759		26,629					
Operating	41,470	30,443	683		10,344					
GSD Housing	0									
Other	0									
Total County	148,230	108,815	2,442	0	36,973	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	148,230	108,815	2,442	0	36,973	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 8	148,230	108,815	2,442	0	36,973	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: San Luis Obispo

Date: 02/28/10

Program 9: unity School Mental Health S

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 9										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	290,677	203,148	32,782		54,747					
Operating	40,462	28,278	4,563		7,621					
GSD Housing	0									
Other	0									
Total County	331,139	231,426	37,345	0	62,368	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	331,139	231,426	37,345	0	62,368	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total O&E	0	0	0	0	0	0	0	0	0	0
Total Program 9	331,139	231,426	37,345	0	62,368	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Programs**

County: San Luis Obispo

Date: 02/28/10

Program 10: Outreach and Education Campa

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Program 10										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel										
Operating										
Other										
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total FSP	0	0	0	0	0	0	0	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
GSD Housing	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total GSD	0	0	0	0	0	0	0	0	0	0
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	7,319	7,319								
Operating	2,630	2,630								
Other	1,487	1,487								
Total Contract Provider	11,436	11,436	0	0	0	0	0	0	0	0
Total O&E	11,436	11,436	0	0	0	0	0	0	0	0
Total Program 10	11,436	11,436	0	0	0	0	0	0	0	0

County: San Luis Obispo

Date: 2/28/10

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Programs										
<i>Full Service Partnership (FSP)</i>										
County										
Personnel	1,446,219	813,624	149,485	0	438,398	0	44,712	0	0	0
Operating	341,583	193,853	39,205	0	108,525	0	0	0	0	0
Other	8,478	5,007	817	0	2,654	0	0	0	0	0
Total County	1,796,280	1,012,484	189,507	0	549,577	0	44,712	0	0	0
Contract Provider										
Personnel	758,920	467,218	60,712	0	230,990	0	0	0	0	0
Operating	506,583	326,968	29,113	0	150,502	0	0	0	0	0
Other	25,430	18,211	207	0	7,012	0	0	0	0	0
Total Contract Provider	1,290,933	812,397	90,032	0	388,504	0	0	0	0	0
Total FSP	3,087,213	1,824,881	279,539	0	938,081	0	44,712	0	0	0
<i>General System Development (GSD)</i>										
County										
Personnel	956,093	742,840	47,846	0	165,407	0	0	0	0	0
Operating	248,111	199,410	8,530	0	40,171	0	0	0	0	0
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	190	172	5	0	13	0	0	0	0	0
Total County	1,204,394	942,422	56,381	0	205,591	0	0	0	0	0
Contract Provider										
Personnel	761,603	609,215	15,601	0	116,441	0	0	0	0	20,346
Operating	174,161	137,071	1,992	0	24,925	0	0	0	0	10,173
GSD Housing	0	0	0	0	0	0	0	0	0	0
Other	17,007	14,359	99	0	2,241	0	0	0	0	308
Total Contract Provider	952,771	760,645	17,692	0	143,607	0	0	0	0	30,827
Total GSD	2,157,165	1,703,067	74,073	0	349,198	0	0	0	0	30,827
<i>Outreach and Engagement (O&E)</i>										
County										
Personnel	68,366	68,366	0	0	0	0	0	0	0	0
Operating	30,255	30,255	0	0	0	0	0	0	0	0
Other	135	135	0	0	0	0	0	0	0	0
Total County	98,756	98,756	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	61,765	60,694	0	0	0	0	0	0	0	1,071
Operating	7,598	7,063	0	0	0	0	0	0	0	535
Other	1,936	1,920	0	0	0	0	0	0	0	16
Total Contract Provider	71,299	69,677	0	0	0	0	0	0	0	1,622
Total O&E	170,055	168,433	0	0	0	0	0	0	0	1,622
Total CSS Funding Sources	5,414,433	3,696,381	353,612	0	1,287,279	0	44,712	0	0	32,449

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Community Services and Supports (CSS) Summary**

County: San Luis Obispo

Date: 02/28/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
CSS Programs										
1 Children's Full Service Partnership	501,659	134,641	139,323	0	227,695	0	0	0	0	0
2 Transitional Age Youth Full Service Partnership	623,918	256,626	140,216	0	227,076	0	0	0	0	0
3 Adult Full Service Partnership	1,569,414	1,097,165	0	0	427,537	0	44,712	0	0	0
4 Older Adult Full Service Partnership	392,222	336,449	0	0	55,773	0	0	0	0	0
5 Client and Family Wellness Supports	902,937	748,333	5,165	0	116,990	0	0	0	0	32,449
6 Latino Outreach & Services	318,773	303,017	5,107	0	10,649	0	0	0	0	0
7 Enhanced Crisis Response and Aftercare	614,705	468,473	24,014	0	122,218	0	0	0	0	0
8 Mentally Ill Probationers	148,230	108,815	2,442	0	36,973	0	0	0	0	0
9 Community School Mental Health Services	331,139	231,426	37,345	0	62,368	0	0	0	0	0
10 Outreach and Education Campaign	11,436	11,436	0	0	0	0	0	0	0	0
11 Outreach and Education Campaign	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
26 0	0	0	0	0	0	0	0	0	0	0
27 0	0	0	0	0	0	0	0	0	0	0
28 0	0	0	0	0	0	0	0	0	0	0
29 0	0	0	0	0	0	0	0	0	0	0
30 0	0	0	0	0	0	0	0	0	0	0
31 0	0	0	0	0	0	0	0	0	0	0
32 0	0	0	0	0	0	0	0	0	0	0
33 0	0	0	0	0	0	0	0	0	0	0
34 0	0	0	0	0	0	0	0	0	0	0
35 0	0	0	0	0	0	0	0	0	0	0
36 0	0	0	0	0	0	0	0	0	0	0
37 0	0	0	0	0	0	0	0	0	0	0
38 0	0	0	0	0	0	0	0	0	0	0
39 0	0	0	0	0	0	0	0	0	0	0
40 0	0	0	0	0	0	0	0	0	0	0
Total CSS Programs	5,414,433	3,696,381	353,612	0	1,287,279	0	44,712	0	0	32,449
MHSA Housing Program Assignment(s)	0									
CSS Planning, Evaluation and Administration										
Planning										
Personnel	0									
Other	0									
Total CSS Planning	0	0	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total CSS Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	292,170	292,170								
Operating Costs	140,900	140,900								
City/County Allocated Administration	0									
Total CSS Administration	433,070	433,070	0	0	0	0	0	0	0	0
Total CSS Planning, Evaluation and Admin.	433,070	433,070	0	0	0	0	0	0	0	0
Total CSS	5,847,503	4,129,451	353,612	0	1,287,279	0	44,712	0	0	32,449

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Workforce Education and Training (WET) Summary**

County: San Luis Obispo

Date: 01/00/00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
WET Programs										
1 WET Coordination	0	0	0	0	0	0	0	0	0	0
2 Peer Advisory	0	0	0	0	0	0	0	0	0	0
3 E-Learning	0	0	0	0	0	0	0	0	0	0
4 Crisis Intervention Training	0	0	0	0	0	0	0	0	0	0
5 Cultural Competency Tr.	0	0	0	0	0	0	0	0	0	0
6 Co-Occurring Disorders Tr.	0	0	0	0	0	0	0	0	0	0
7 Psychosocial Rehab Cert.	0	0	0	0	0	0	0	0	0	0
8 Internships	0	0	0	0	0	0	0	0	0	0
9 Stipends and Scholarships	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total WET Programs	0	0	0	0	0	0	0	0	0	0
WET Planning										
Workforce Staffing Support	31,794	31,794								
Training and Technical Assistance	4,952	4,952								
Mental Health Career Pathways F	0									
Residency and Internship Program	0									
Financial Incentive Programs	3,400	3,400								
Total WET Planning	40,146	40,146	0	0	0	0	0	0	0	0
WET Administration										
Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Admini	0									
Total WET Administration	0	0	0	0	0	0	0	0	0	0
Total WET	40,146	40,146	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Technological Needs (TN) Summary**

County: San Luis Obispo
Project 1: BHEHR

Date: 02/28/10

Type of Expenditure	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Personnel	56,691	56,691								
Hardware	0									
Software	0									
Contract Services	79,580	79,580								
Other	38,974	38,974								
Total Technological Needs	175,245	175,245	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Technological Needs (TN) Summary**

County: San Luis Obispo

Date: 02/28/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
TN Projects										
1 BHEHR	175,245	175,245	0	0	0	0	0	0	0	0
2 0	0	0	0	0	0	0	0	0	0	0
3 0	0	0	0	0	0	0	0	0	0	0
4 0	0	0	0	0	0	0	0	0	0	0
5 0	0	0	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
Total TN	175,245	175,245	0	0	0	0	0	0	0	0
TN Administration										
Personnel	0									
Operating Costs	0									
City/County Allocated Administration	0									
Total TN Admin.	0	0	0	0	0	0	0	0	0	0
Total TN	175,245	175,245	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Prevention and Early Intervention (PEI) Projects**

County: San Luis Obispo

Date: 02/28/10

Project 4: Early Care and Support for Underserved Populations

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
Project 4										
<i>Universal Prevention (UP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	1,616	1,616								
Operating	0									
Other	0									
Total Contract Provider	1,616	1,616	0	0	0	0	0	0	0	0
Total UP	1,616	1,616	0	0	0	0	0	0	0	0
<i>Selected/Indicated Prevention (SIP)/Early Intervention</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total SIP	0	0	0	0	0	0	0	0	0	0
Total Project 4	1,616	1,616	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Prevention and Early Intervention (PEI) Projects**

County: San Luis Obispo
Project 5: Integrated Community Wellness

Date: 02/28/10

Activity	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
Project 5										
<i>Universal Prevention (UP)</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	0									
Operating	0									
Other	0									
Total Contract Provider	0	0	0	0	0	0	0	0	0	0
Total UP	0	0	0	0	0	0	0	0	0	0
<i>Selected/Indicated Prevention (SIP)/Early Intervention</i>										
County										
Personnel	0									
Operating	0									
Other	0									
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	22,750	22,750								
Operating	2,250	2,250								
Other	0									
Total Contract Provider	25,000	25,000	0	0	0	0	0	0	0	0
Total SIP	25,000	25,000	0	0	0	0	0	0	0	0
Total Project 5	25,000	25,000	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Prevention and Early Intervention (PEI) Project Summary**

County: San Luis Obispo

Date: 02/28/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
PEI Projects										
1 Mental Health Awareness and Stigma Reductio	0	0	0	0	0	0	0	0	0	0
2 School-based Student Wellness	0	0	0	0	0	0	0	0	0	0
3 Family Education, Training and Support	0	0	0	0	0	0	0	0	0	0
4 Early Care and Support for Underserved Popul	1,616	1,616	0	0	0	0	0	0	0	0
5 Integrated Community Wellness	25,000	25,000	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Total PEI Projects	26616	26,616	0	0	0	0	0	0	0	0
PEI Planning, Evaluation and Administration										
Planning										
Personnel	64816	64816								
Other	35833	35833								
Total PEI Planning	100649	100649	0	0	0	0	0	0	0	0
Evaluation										
Personnel	0									
Professional Services	0									
Operating Costs	0									
Total PEI Evaluation	0	0	0	0	0	0	0	0	0	0
Administration										
Personnel	3407	3407								
Operating Costs	0									
City/County Allocated Administration	0									
Total PEI Administration	3407	3407	0	0	0	0	0	0	0	0
Total PEI Planning, Evaluation and Admin.	104056	104056	0	0	0	0	0	0	0	0
Total PEI	130672	130,672	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Prevention and Early Intervention (PEI) Intervention Funding Summary**

County: San Luis Obispo

Date: 02/28/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
All Projects										
<i>Universal Prevention (UP)</i>										
County										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	1616	1616	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	1616	1616	0	0	0	0	0	0	0	0
Total UP	1616	1616	0	0	0	0	0	0	0	0
<i>Selected/Indicated Prevention (SIP)/Early</i>										
County										
Personnel	0	0	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total County	0	0	0	0	0	0	0	0	0	0
Contract Provider										
Personnel	22750	22750	0	0	0	0	0	0	0	0
Operating	2250	2250	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total Contract Provider	25000	25000	0	0	0	0	0	0	0	0
Total SIP/EI	25000	25000	0	0	0	0	0	0	0	0
Total PEI Funding Sources	26616	26616	0	0	0	0	0	0	0	0

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
County Summary**

County: San Luis Obispo

Date: 02/28/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
MHSA		State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds	
MHSA Components										
1 Community Services and Supports	5,847,503	4,129,451	353,612		1,287,279		44,712			32,449
2 Workforce Education and Training	40,146	40,146								
3 Capital Facilities	0									
4 Technological Needs	175,245	175,245								
5 Prevention and Early Intervention	130,672	130,672								
6 Innovation	0									
Total MHSA Components	6,193,566	4,475,514	353,612	0	1,287,279	0	44,712	0	0	32,449

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2008-09
Identification of Unexpended Funds**

County: San Luis ObispoDate: 02/28/10

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Fiscal Year 2008-09	Community Services and Supports	Workforce Education and Training	Capital Facilities	Technological Needs	Prevention and Early Intervention	Innovation	Total-All Components
MHSA Unexpended Funds Available from Prior Fiscal Years							
Total MHSA Unexpended Funds Available from FY 06-07		\$95,382					\$95,382
Total MHSA Unexpended Funds Available from FY 07-08	\$564,947				\$69,138		\$634,085
Total MHSA Unexpended Funds Available from FY 08-09							\$0
Deposits to Local MHS Fund during FY 2008-09							
Distributions from Department of Mental Health	\$4,992,361			\$445,475	\$2,137,600		\$7,575,436
Total MHSA Unapproved Funds from FY 06-07							\$0
Total MHSA Unapproved Funds from FY 07-08							\$0
Total MHSA Unapproved Funds from FY 08-09							\$0
Interest Income Posted to MHS Fund	\$55,902			\$4,988	\$23,936		\$84,826
Total Deposits	\$5,048,263	\$0	\$0	\$450,463	\$2,161,536	\$0	\$7,660,262
MHSA FY 2008-09 Expenditures							
Planning Expenditures		\$40,146			\$100,649	\$0	\$140,795
All other MHSA Expenditures	\$4,129,451		\$0	\$175,245	\$30,023	\$0	\$4,334,719
Total MHSA Expenditures	\$4,129,451	\$40,146	\$0	\$175,245	\$130,672	\$0	\$4,475,514
Contributions to Local Prudent Reserve in FY 2008-09	\$3,858						\$3,858
MHSA Funds Subject to Reversion from Prior Fiscal Year							\$0
Total MHSA Unexpended Funds	\$1,479,901	\$55,236	\$0	\$275,218	\$2,100,002	\$0	\$3,910,357