



Michelle Baass | Director

July 8, 2024

CCS Information Notice: 24-03

TO: All County California Children's Services (CCS) Administrators

SUBJECT: CCS Fiscal Year (FY) 2024-25 Diagnostic, Treatment, and Therapy (DTT); CCS Medi-Cal Rx; CCS Dental; CCS Optional Targeted Low-Income Children's Program (OTLICP); and CCS Medical Therapy Program (MTP) Funding Certifications

The purpose of this Information Notice is to request counties to submit their FY 2024-25 certification of county funds for CCS DTT, CCS Medi-Cal Rx, CCS OTLICP, CCS Dental, CCS MTP.

In accordance with Health and Safety Code Section 123940, each county is required to appropriate a sum of money for its share of diagnosis, treatment, and therapy services for children enrolled in the CCS program. In order to ensure that counties have allocated these funds, the Department of Health Care Services requests counties to complete the enclosed CCS Certification of County Appropriation form and email a digitally signed copy of the document to ISCDFiscal@dhcs.ca.gov by August 16, 2024.

If you have any questions or need assistance in this matter, please e-mail ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Enclosures:
CCS Certification of County Appropriation
County Maintenance of Effort (MOE)



County Maintenance of Effort

A	B	DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL		
		County	State	Total	County	State	Total	County	State	Total
		C	D	E=C+D	F	G	H=F+G	I	J	K=I+J
1	Alameda	\$ 956,589	\$ 956,589	\$ 1,913,178	\$ 581,802	\$ 581,802	\$ 1,163,604	\$ 1,538,391	\$ 1,538,391	\$ 3,076,782
2	Alpine	\$ 126	\$ 126	\$ 252	\$ -	\$ -	\$ -	\$ 126	\$ 126	\$ 252
3	Amador	\$ 16,317	\$ 16,317	\$ 32,633	\$ 2,458	\$ 2,458	\$ 4,915	\$ 18,774	\$ 18,774	\$ 37,548
4	Butte	\$ 247,032	\$ 247,032	\$ 494,063	\$ 51,397	\$ 51,397	\$ 102,793	\$ 298,428	\$ 298,428	\$ 596,856
5	Calaveras	\$ 48,922	\$ 48,922	\$ 97,844	\$ 394	\$ 394	\$ 788	\$ 49,316	\$ 49,316	\$ 98,632
6	Colusa	\$ 66,597	\$ 66,597	\$ 133,193	\$ -	\$ -	\$ -	\$ 66,597	\$ 66,597	\$ 133,193
7	Contra Costa	\$ 672,788	\$ 672,788	\$ 1,345,575	\$ 1,005,502	\$ 1,005,502	\$ 2,011,004	\$ 1,678,290	\$ 1,678,290	\$ 3,356,579
8	Del Norte	\$ 11,817	\$ 11,817	\$ 23,633	\$ -	\$ -	\$ -	\$ 11,817	\$ 11,817	\$ 23,633
9	El Dorado	\$ 370,975	\$ 370,975	\$ 741,950	\$ 17,281	\$ 17,281	\$ 34,562	\$ 388,256	\$ 388,256	\$ 776,512
10	Fresno	\$ 470,138	\$ 470,138	\$ 940,276	\$ 170,008	\$ 170,008	\$ 340,016	\$ 640,146	\$ 640,146	\$ 1,280,292
11	Glenn	\$ 29,391	\$ 29,391	\$ 58,782	\$ 2,766	\$ 2,766	\$ 5,532	\$ 32,157	\$ 32,157	\$ 64,314
12	Humboldt	\$ 149,124	\$ 149,124	\$ 298,248	\$ 18,436	\$ 18,436	\$ 36,872	\$ 167,560	\$ 167,560	\$ 335,120
13	Imperial	\$ 152,732	\$ 152,732	\$ 305,464	\$ 82,994	\$ 82,994	\$ 165,988	\$ 235,726	\$ 235,726	\$ 471,452
14	Inyo	\$ 35,412	\$ 35,412	\$ 70,823	\$ -	\$ -	\$ -	\$ 35,412	\$ 35,412	\$ 70,823
15	Kern	\$ 790,311	\$ 790,311	\$ 1,580,622	\$ 214,323	\$ 214,323	\$ 428,645	\$ 1,004,634	\$ 1,004,634	\$ 2,009,267
16	Kings	\$ 56,242	\$ 56,242	\$ 112,484	\$ 9,963	\$ 9,963	\$ 19,926	\$ 66,205	\$ 66,205	\$ 132,410

	COUNTY	DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL		
		County	State	Total	County	State	Total	County	State	Total
17	Lake	\$ 88,069	\$ 88,069	\$ 176,138	\$ 10,666	\$ 10,666	\$ 21,332	\$ 98,735	\$ 98,735	\$ 197,470
18	Lassen	\$ 64,995	\$ 64,995	\$ 129,989	\$ 426	\$ 426	\$ 851	\$ 65,420	\$ 65,420	\$ 130,840
19	Los Angeles	\$ 13,474,963	\$ 13,474,963	\$ 26,949,926	\$ 2,787,310	\$ 2,787,310	\$ 5,574,620	\$ 16,262,273	\$ 16,262,273	\$ 32,524,546
20	Madera	\$ 47,334	\$ 47,334	\$ 94,667	\$ 52,956	\$ 52,956	\$ 105,911	\$ 100,289	\$ 100,289	\$ 200,578
21	Marin	\$ 169,646	\$ 169,646	\$ 339,291	\$ 119,907	\$ 119,907	\$ 239,814	\$ 289,553	\$ 289,553	\$ 579,105
22	Mariposa	\$ 18,977	\$ 18,977	\$ 37,953	\$ -	\$ -	\$ -	\$ 18,977	\$ 18,977	\$ 37,953
23	Mendocino	\$ 141,954	\$ 141,954	\$ 283,908	\$ -	\$ -	\$ -	\$ 141,954	\$ 141,954	\$ 283,908
24	Merced	\$ 237,712	\$ 237,712	\$ 475,424	\$ 71,750	\$ 71,750	\$ 143,499	\$ 309,462	\$ 309,462	\$ 618,923
25	Modoc	\$ 5,182	\$ 5,182	\$ 10,364	\$ -	\$ -	\$ -	\$ 5,182	\$ 5,182	\$ 10,364
26	Mono	\$ 3,033	\$ 3,033	\$ 6,066	\$ -	\$ -	\$ -	\$ 3,033	\$ 3,033	\$ 6,066
27	Monterey	\$ 1,116,021	\$ 1,116,021	\$ 2,232,042	\$ 102,297	\$ 102,297	\$ 204,594	\$ 1,218,318	\$ 1,218,318	\$ 2,436,636
28	Napa	\$ 99,301	\$ 99,301	\$ 198,602	\$ 57,733	\$ 57,733	\$ 115,465	\$ 157,034	\$ 157,034	\$ 314,067
29	Nevada	\$ 158,583	\$ 158,583	\$ 317,166	\$ 8,718	\$ 8,718	\$ 17,436	\$ 167,301	\$ 167,301	\$ 334,602
30	Orange	\$ 3,562,681	\$ 3,562,681	\$ 7,125,362	\$ 1,577,793	\$ 1,577,793	\$ 3,155,585	\$ 5,140,474	\$ 5,140,474	\$ 10,280,947
31	Placer	\$ 215,589	\$ 215,589	\$ 431,177	\$ 30,373	\$ 30,373	\$ 60,746	\$ 245,962	\$ 245,962	\$ 491,923
32	Plumas	\$ 15,088	\$ 15,088	\$ 30,176	\$ -	\$ -	\$ -	\$ 15,088	\$ 15,088	\$ 30,176
33	Riverside	\$ 1,178,773	\$ 1,178,773	\$ 2,357,546	\$ 983,693	\$ 983,693	\$ 1,967,386	\$ 2,162,466	\$ 2,162,466	\$ 4,324,932

	COUNTY	DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL		
		County	State	Total	County	State	Total	County	State	Total
34	Sacramento	\$ 1,610,238	\$ 1,610,238	\$ 3,220,475	\$ 402,127	\$ 402,127	\$ 804,254	\$ 2,012,365	\$ 2,012,365	\$ 4,024,729
35	San Benito	\$ 22,578	\$ 22,578	\$ 45,156	\$ 44,102	\$ 44,102	\$ 88,203	\$ 66,680	\$ 66,680	\$ 133,359
36	San Bernardino	\$ 1,503,051	\$ 1,503,051	\$ 3,006,102	\$ 706,930	\$ 706,930	\$ 1,413,860	\$ 2,209,981	\$ 2,209,981	\$ 4,419,962
37	San Diego	\$ 2,360,247	\$ 2,360,247	\$ 4,720,494	\$ 967,981	\$ 967,981	\$ 1,935,961	\$ 3,328,228	\$ 3,328,228	\$ 6,656,455
38	San Francisco	\$ 633,888	\$ 633,888	\$ 1,267,776	\$ 237,742	\$ 237,742	\$ 475,484	\$ 871,630	\$ 871,630	\$ 1,743,260
39	San Joaquin	\$ 358,755	\$ 358,755	\$ 717,510	\$ 186,579	\$ 186,579	\$ 373,157	\$ 545,334	\$ 545,334	\$ 1,090,667
40	San Luis Obispo	\$ 160,392	\$ 160,392	\$ 320,784	\$ 180,674	\$ 180,674	\$ 361,348	\$ 341,066	\$ 341,066	\$ 682,132
41	San Mateo	\$ 212,935	\$ 212,935	\$ 425,869	\$ 294,045	\$ 294,045	\$ 588,090	\$ 506,980	\$ 506,980	\$ 1,013,959
42	Santa Barbara	\$ 351,651	\$ 351,651	\$ 703,302	\$ 205,130	\$ 205,130	\$ 410,259	\$ 556,781	\$ 556,781	\$ 1,113,561
43	Santa Clara	\$ 745,816	\$ 745,816	\$ 1,491,631	\$ 760,446	\$ 760,446	\$ 1,520,892	\$ 1,506,262	\$ 1,506,262	\$ 3,012,523
44	Santa Cruz	\$ 432,677	\$ 432,677	\$ 865,353	\$ 87,754	\$ 87,754	\$ 175,507	\$ 520,430	\$ 520,430	\$ 1,040,860
45	Shasta	\$ 170,243	\$ 170,243	\$ 340,485	\$ 47,226	\$ 47,226	\$ 94,452	\$ 217,469	\$ 217,469	\$ 434,937
46	Sierra	\$ 2,870	\$ 2,870	\$ 5,740	\$ -	\$ -	\$ -	\$ 2,870	\$ 2,870	\$ 5,740
47	Siskiyou	\$ 29,844	\$ 29,844	\$ 59,687	\$ -	\$ -	\$ -	\$ 29,844	\$ 29,844	\$ 59,687
48	Solano	\$ 147,437	\$ 147,437	\$ 294,874	\$ 98,410	\$ 98,410	\$ 196,819	\$ 245,847	\$ 245,847	\$ 491,693
49	Sonoma	\$ 674,480	\$ 674,480	\$ 1,348,959	\$ 210,045	\$ 210,045	\$ 420,089	\$ 884,524	\$ 884,524	\$ 1,769,048
50	Stanislaus	\$ 227,326	\$ 227,326	\$ 454,651	\$ 348,887	\$ 348,887	\$ 697,774	\$ 576,213	\$ 576,213	\$ 1,152,425

	COUNTY	DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL		
		County	State	Total	County	State	Total	County	State	Total
51	Sutter	\$ 141,274	\$ 141,274	\$ 282,548	\$ 13,190	\$ 13,190	\$ 26,380	\$ 154,464	\$ 154,464	\$ 308,928
52	Tehama	\$ (2,299)	\$ (2,299)	\$ (4,597)	\$ 14,056	\$ 14,056	\$ 28,112	\$ 11,758	\$ 11,758	\$ 23,515
53	Trinity	\$ 16,410	\$ 16,410	\$ 32,819	\$ -	\$ -	\$ -	\$ 16,410	\$ 16,410	\$ 32,819
54	Tulare	\$ 509,832	\$ 509,832	\$ 1,019,663	\$ 61,324	\$ 61,324	\$ 122,647	\$ 571,155	\$ 571,155	\$ 1,142,310
55	Tuolumne	\$ 62,966	\$ 62,966	\$ 125,931	\$ 17,093	\$ 17,093	\$ 34,185	\$ 80,058	\$ 80,058	\$ 160,116
56	Ventura	\$ 1,096,440	\$ 1,096,440	\$ 2,192,880	\$ 443,718	\$ 443,718	\$ 887,435	\$ 1,540,158	\$ 1,540,158	\$ 3,080,315
57	Yolo	\$ 208,587	\$ 208,587	\$ 417,173	\$ 23,943	\$ 23,943	\$ 47,886	\$ 232,530	\$ 232,530	\$ 465,059
58	Yuba	\$ 29,193	\$ 29,193	\$ 58,386	\$ 16,875	\$ 16,875	\$ 33,749	\$ 46,068	\$ 46,068	\$ 92,135
	TOTAL	\$ 36,379,234	\$ 36,379,234	\$ 72,758,468	\$ 13,329,214	\$ 13,329,214	\$ 26,658,427	\$ 49,708,448	\$ 49,708,448	\$ 99,416,895

Certification of County Appropriation

California Children Services (CCS) Program

CCS Diagnostic, Treatment, and Vended Therapy; CCS Medi-Cal Rx; Optional Targeted Low-Income Children’s Program; CCS Dental; and/or Medical Therapy Program (MTP) Therapy

County Name: _____

Fiscal Year: _____

	County Funds Only
➤ CCS Diagnostic, Treatment, and Vended Therapy	_____
➤ CCS Drug Intermediary (Medi-Cal Rx)	_____
➤ CCS Dental	_____
➤ Optional Targeted Low-Income Children’s Program (formerly HF) (Includes Diagnostic, Treatment, and Vended Therapy)	_____
➤ MTP Therapy (DOES NOT include Vended Therapy)**	_____
➤ Total Appropriation of County Only Funds Current FY	_____

** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county’s MTP, exclusive of vended therapy, up to the level of the county’s capped State MTP allocation for the fiscal year.

I hereby certify that the amount(s) of funds identified above have been appropriated as the County’s share of the CCS Program Diagnostic, Treatment, and Vended Therapy; CCS Medi-Cal Rx; CCS Dental; Optional Targeted Low-Income Children’s Program; and/or MTP Therapy costs for the CCS Program in the current Fiscal Year.

Organization Name _____
Phone Number

Address _____ _____ _____
City State Zip Code

Printed Name of Signer _____
Title of Signer

Signature of County Auditor or Deputy Director _____
Date

Please e-mail the completed form with an electronic signature to: ISCDFiscal@dhcs.ca.gov