

# Overview of the Department of Health Care Access and Information (HCAI) Proposition 35 Funding Allocations

Presenter:

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# Objectives

- Overview and discussion of HCAI's Proposition 35 funding allocations:
  - Reproductive Health Fund
  - Medi-Cal Workforce Fund

# HCAI's Vision and Mission



## Vision

A healthier California where all receive equitable, affordable, and quality health care.

## Mission

HCAI expands access to quality, equitable, affordable health care for all Californians by supporting high value delivery systems, resilient health facilities and workforces, and actionable health information and strategies.

# HCAI Program Areas

- **Facilities:** Monitor the construction, renovation, and seismic safety of California's hospitals and skilled nursing facilities.
- **Financing:** Provide loan insurance for non-profit healthcare facilities to develop or expand services.
- **Workforce:** Expand and diversify California's health workforce for underserved areas and populations.
- **Data:** Collect, manage, analyze, and report actionable information about California's healthcare landscape.
- **Affordability:** Improve health care affordability through data analysis, spending targets, and measures to advance value. Enforce hospital billing protections, and provide generic drugs at a low, transparent price.



# HCAI Health Workforce Approach

Develop, support and expand a health workforce that:

- Serves medically underserved areas
- Serves Medi-Cal members
- Reflects and responds to the needs of California's population



# Reproductive Health Care Funding

- \$90 million allocated in each CY 2025 and 2026 through the Health Care Oversight & Accountability Subfund
  - Part of the spending plan presented at the 5/19/25 and 1/14/26 PAHCA-SAC meetings.
- \$180 million administered in three grants.
- Funds were used to protect, preserve, and expand access to abortion and abortion-related services, and family planning and family planning-related services.

# Medi-Cal Workforce Funding

## Calendar Year (CY) 2025 and CY 2026 Allocation

- Proposition 35 allocates \$75 million annually (CY 2025 & CY 2026) to support the Medi-Cal workforce
- DHCS spending plan allocates these funds to HCAI to implement a Labor Management Cooperation Committee (LMCC) grant program

## What is a LMCC?

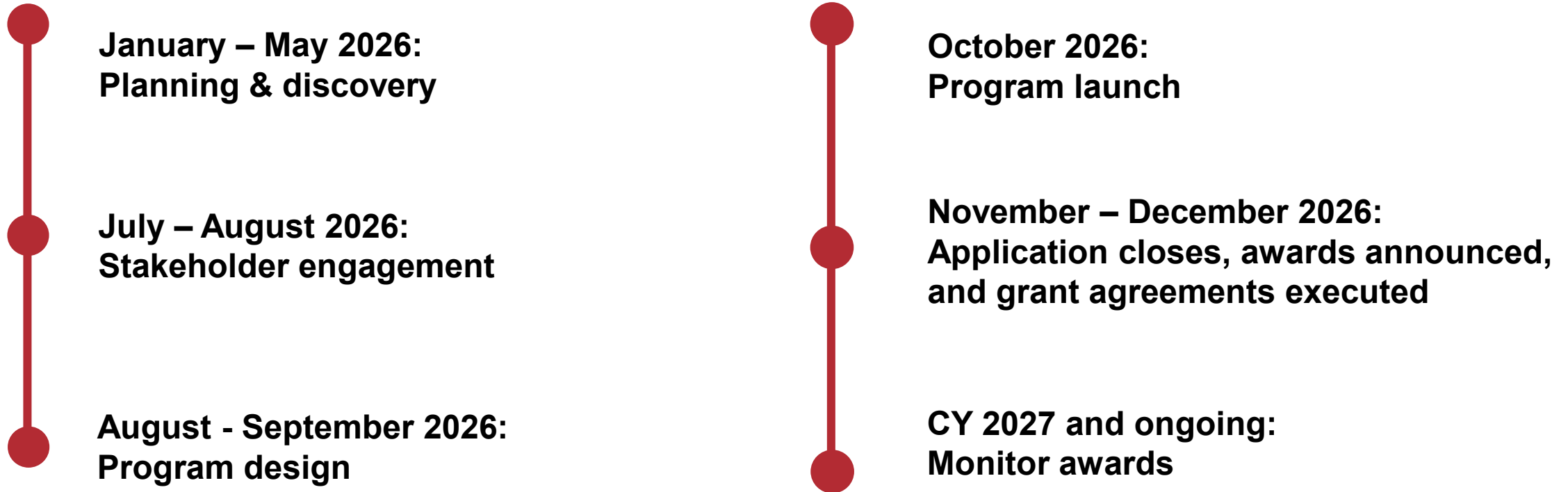
- LMCCs are a partnership between employers and labor unions through a model of equal labor-management governance
- They are designed to improve relationships, foster collaboration, and address workforce challenges
- LMCCs can operate on a multiemployer basis with multiple labor organizations

# LMCC Grant Program

## HCAI's role and the intent of the LMCC Grant Program

- Funds will support LMCCs representing health workers and health care employers primarily serving Medi-Cal patients
- Use of grant funds may include:
  - Training programs that promote patient safety, improve quality outcomes, and career advancement
  - Apprenticeships and pre-apprenticeship programs
  - Funding training organizations
  - Implementing recruitment and retention strategies
  - Stakeholder needs assessment & identifying LMCC expansion opportunities
- HCAI will implement, oversee, and evaluate the LMCC grant program
- Provide support with workforce data to prioritize roles and geographies

# LMCC Grant Estimated Program Timeline



# Medi-Cal Workforce Funding: Questions

1. What professions, specialties, and disciplines should be prioritized?
2. What setting types, facilities, or employers should be prioritized?
3. Are there specific workforce development programs that should be a priority to fund?
4. Should priority be given to funding new LMCCs?
5. What other factors should HCAI consider in program design?