

**Mental Health Services Act (MHSA) Performance Review Report
San Francisco County Program Review
February 28 – March 2, 2023**

FINDINGS

Finding #1: San Francisco County did not provide an estimate of the number of clients, in each age group, to be served in the Full-Service Partnership (FSP) category for each fiscal year (FY) 2020-23 Three-Year Program and Expenditure Plan (Plan). (California Code of Regulations, title 9, section 3650(a)(3)).

Recommendation #1: The County must provide an estimate of the number of clients, in each age group, to be served in the FSP service category for each fiscal year of the Plan and in each subsequent adopted Plan thereafter.

Finding #2: San Francisco County did not include the Annual Prevention and Early Intervention (PEI) Report as a part of the adopted FY 2020-23 Plan and/or FY 2021-22 Annual Update (Update). (Cal. Code Regs., tit.9, § 3560.010).

Recommendation #2: The County must include the Annual PEI report as part of each subsequent adopted Plan and/or Update hereafter. It must be clearly labeled, indicating what years are being reported and the location of the report within the Plan or Update. The Annual PEI Report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755, which are the regulations for the PEI Component of the Plan and Update. Department of Health Care Services (DHCS) recommends the county submit it as an addendum or attachment to the Plan or Update and include a cover page for the Annual PEI Report with the title:

Annual PEI Report
FY XXXX to XXXX

Finding #3: San Francisco County did not include the Three-Year PEI Evaluation report as part of the adopted FY 2020-23 Plan or FY 2021-22 Update. (Cal. Code Regs., tit. 9, § 3560.020(a)(1)).

Recommendation #3: The County must include the Three-Year PEI Evaluation report as part of each subsequent adopted Plan and/or Update hereafter. It must be clearly labeled, indicating what years are being reported and the location of the report within the Plan or Update. The Three-Year PEI Evaluation report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755, which are the regulations for the PEI Component of the Plan and Update. DHCS recommends the county submit it as an addendum or attachment to the Plan or Update and include a cover page for the Three-Year PEI Report with the title:

Three-Year Prevention and Early Intervention Evaluation Report
FY XXXX to FY XXXX

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The Three-Year PEI Evaluation report is due every third year as part of the Plan and/or Update and shall report on the evaluation(s) for the three prior fiscal years. (Cal. Code of Regs., tit. 9, § 3560.020).